

ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-----------------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Albuquerque | | | | | | | | | |
| Albuquerque NM | FY 2003 ADDI | \$149,593 | \$149,593 | N/A | \$0 | 16 | | | |
| | FY 2004 ADDI | \$176,524 | \$176,524 | \$0 | \$0 | 29 | | | |
| | FY 2005 ADDI | \$100,658 | \$100,658 | \$0 | \$0 | 10 | | | |
| | FY 2006 ADDI | \$50,228 | \$50,228 | \$0 | \$0 | 6 | | | |
| | FY 2007 ADDI | \$50,228 | \$50,228 | \$0 | \$0 | 6 | | | |
| | FY 2008 ADDI | \$20,294 | \$20,294 | \$0 | \$0 | 3 | | | |
| | TOTAL ADDI | \$547,525 | \$547,525 | \$0 | \$0 | 70 | \$7,822.00 | \$132,697.00 | 62.9 % |
| New Mexico | | | | | | | | | |
| New Mexico NM | FY 2003 ADDI | \$263,993 | \$263,993 | N/A | \$0 | 33 | | | |
| | FY 2004 ADDI | \$311,519 | \$311,519 | \$0 | \$0 | 41 | | | |
| | FY 2005 ADDI | \$177,634 | \$177,634 | \$0 | \$0 | 24 | | | |
| | FY 2006 ADDI | \$88,638 | \$88,638 | \$0 | \$0 | 13 | | | |
| | FY 2007 ADDI | \$88,638 | \$88,638 | \$0 | \$0 | 13 | | | |
| | FY 2008 ADDI | \$35,813 | \$35,813 | \$0 | \$0 | 5 | | | |
| | TOTAL ADDI | \$966,235 | \$966,235 | \$0 | \$0 | 129 | \$7,490.00 | \$112,845.00 | 67.4 % |

* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

** 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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|------------------|-------------------|-----------------------|------------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Anchorage | | | | | | | | | |
| Alaska | FY 2003 ADDI | \$86,130 | \$86,130 | N/A | \$0 | 5 | | | |
| | FY 2004 ADDI | \$101,636 | \$101,636 | \$0 | \$0 | 11 | | | |
| | FY 2005 ADDI | \$57,955 | \$57,955 | \$0 | \$0 | 6 | | | |
| AK | FY 2006 ADDI | \$28,919 | \$28,919 | \$0 | \$0 | 4 | | | |
| | FY 2007 ADDI | \$28,919 | \$28,919 | \$0 | \$0 | 4 | | | |
| | FY 2008 ADDI | \$11,684 | \$11,684 | \$0 | \$0 | 2 | | | |
| | TOTAL ADDI | \$315,243 | \$315,243 | \$0 | \$0 | 32 | \$9,851.00 | \$139,445.00 | 21.9 % |
| | | | | | | | | | |
| Anchorage | FY 2003 ADDI | \$75,911 | \$75,911 | N/A | \$0 | 4 | | | |
| | FY 2004 ADDI | \$89,577 | \$89,577 | \$0 | \$0 | 9 | | | |
| | FY 2005 ADDI | \$51,079 | \$51,079 | \$0 | \$0 | 5 | | | |
| AK | FY 2006 ADDI | \$25,488 | \$25,488 | \$0 | \$0 | 3 | | | |
| | FY 2007 ADDI | \$25,488 | \$25,488 | \$0 | \$0 | 3 | | | |
| | FY 2008 ADDI | \$10,298 | \$10,298 | \$0 | \$0 | 2 | | | |
| | TOTAL ADDI | \$277,841 | \$277,841 | \$0 | \$0 | 26 | \$10,686.00 | \$116,743.00 | 61.5 % |

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|-------------------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Atlanta | | | | | | | | | |
| Athens-Clarke GA | FY 2003 ADDI | \$54,744 | \$54,744 | N/A | \$0 | 12 | | | |
| | FY 2004 ADDI | \$64,600 | \$64,600 | \$0 | \$0 | 12 | | | |
| | FY 2005 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2006 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2007 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2008 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | TOTAL ADDI | \$119,344 | \$119,344 | \$0 | \$0 | 24 | \$4,973.00 | \$77,995.00 | 91.7 % |
| <hr/> | | | | | | | | | |
| Atlanta GA | FY 2003 ADDI | \$224,319 | \$224,319 | N/A | \$0 | 23 | | | |
| | FY 2004 ADDI | \$264,703 | \$264,703 | \$0 | \$0 | 27 | | | |
| | FY 2005 ADDI | \$150,939 | \$150,939 | \$0 | \$0 | 16 | | | |
| | FY 2006 ADDI | \$75,318 | \$75,318 | \$0 | \$0 | 8 | | | |
| | FY 2007 ADDI | \$75,318 | \$75,318 | \$0 | \$0 | 8 | | | |
| | FY 2008 ADDI | \$30,431 | \$30,431 | \$0 | \$0 | 3 | | | |
| | TOTAL ADDI | \$821,028 | \$821,028 | \$0 | \$0 | 85 | \$9,659.00 | \$154,248.00 | 91.8 % |
| <hr/> | | | | | | | | | |
| Augusta GA | FY 2003 ADDI | \$68,958 | \$68,958 | N/A | \$0 | 12 | | | |
| | FY 2004 ADDI | \$81,373 | \$81,373 | \$0 | \$0 | 15 | | | |
| | FY 2005 ADDI | \$46,401 | \$46,401 | \$0 | \$0 | 8 | | | |
| | FY 2006 ADDI | \$23,154 | \$23,154 | \$0 | \$0 | 5 | | | |
| | FY 2007 ADDI | \$23,154 | \$23,154 | \$0 | \$0 | 7 | | | |
| | FY 2008 ADDI | \$9,355 | \$9,355 | \$0 | \$0 | 1 | | | |
| | TOTAL ADDI | \$252,395 | \$252,395 | \$0 | \$0 | 48 | \$5,258.00 | \$80,902.00 | 89.6 % |

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From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|------------------------|-------------------|-----------------------|------------|----------------|-----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Clayton County | FY 2003 ADDI | \$68,843 | \$68,843 | N/A | \$0 | 14 | | | |
| | FY 2004 ADDI | \$70,909 | \$70,909 | \$0 | \$0 | 15 | | | |
| | FY 2005 ADDI | \$45,461 | \$45,461 | \$0 | \$0 | 10 | | | |
| GA | FY 2006 ADDI | \$22,881 | \$22,881 | \$0 | \$0 | 5 | | | |
| | FY 2007 ADDI | \$22,684 | \$15,096 | \$0 | \$7,588 | 3 | | | |
| | FY 2008 ADDI | \$9,165 | \$0 | \$0 | \$9,165 | 0 | | | |
| | TOTAL ADDI | \$239,943 | \$223,190 | \$0 | \$16,753 | 47 | \$4,749.00 | \$117,973.00 | 93.6 % |
| Cobb County Consortium | FY 2003 ADDI | \$135,850 | \$135,850 | N/A | \$0 | 15 | | | |
| | FY 2004 ADDI | \$160,307 | \$160,307 | \$0 | \$0 | 17 | | | |
| | FY 2005 ADDI | \$91,411 | \$91,411 | \$0 | \$0 | 15 | | | |
| GA | FY 2006 ADDI | \$44,594 | \$44,594 | \$0 | \$0 | 6 | | | |
| | FY 2007 ADDI | \$44,594 | \$44,594 | \$0 | \$0 | 5 | | | |
| | FY 2008 ADDI | \$18,018 | \$18,018 | \$0 | \$0 | 2 | | | |
| | TOTAL ADDI | \$494,774 | \$494,774 | \$0 | \$0 | 60 | \$8,246.00 | \$104,084.00 | 80 % |
| Columbus-Muscogee | FY 2003 ADDI | \$58,608 | \$58,608 | N/A | \$0 | 7 | | | |
| | FY 2004 ADDI | \$69,159 | \$69,159 | \$0 | \$0 | 10 | | | |
| | FY 2005 ADDI | \$39,436 | \$39,436 | \$0 | \$0 | 5 | | | |
| GA | FY 2006 ADDI | \$19,678 | \$19,678 | \$0 | \$0 | 4 | | | |
| | FY 2007 ADDI | \$19,678 | \$19,678 | \$0 | \$0 | 4 | | | |
| | FY 2008 ADDI | \$7,951 | \$7,951 | \$0 | \$0 | 2 | | | |
| | TOTAL ADDI | \$214,510 | \$214,510 | \$0 | \$0 | 32 | \$6,703.00 | \$82,337.00 | 65.6 % |

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|--------------------------|-------------------|-----------------------|-------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| De Kalb County | FY 2003 ADDI | \$190,981 | \$190,981 | N/A | \$0 | 33 | | | |
| | FY 2004 ADDI | \$225,363 | \$225,363 | \$0 | \$0 | 40 | | | |
| | FY 2005 ADDI | \$128,507 | \$128,507 | \$0 | \$0 | 20 | | | |
| GA | FY 2006 ADDI | \$64,158 | \$64,158 | \$0 | \$0 | 11 | | | |
| | FY 2007 ADDI | \$64,158 | \$64,158 | \$0 | \$0 | 11 | | | |
| | FY 2008 ADDI | \$25,922 | \$25,922 | \$0 | \$0 | 5 | | | |
| | TOTAL ADDI | \$699,089 | \$699,089 | \$0 | \$0 | 120 | \$5,826.00 | \$123,054.00 | 97.5 % |
| Fulton County Consortium | FY 2003 ADDI | \$111,098 | \$111,098 | N/A | \$0 | 19 | | | |
| | FY 2004 ADDI | \$131,098 | \$131,098 | \$0 | \$0 | 14 | | | |
| | FY 2005 ADDI | \$74,755 | \$74,755 | \$0 | \$0 | 9 | | | |
| GA | FY 2006 ADDI | \$37,106 | \$37,106 | \$0 | \$0 | 4 | | | |
| | FY 2007 ADDI | \$37,302 | \$37,302 | \$0 | \$0 | 4 | | | |
| | FY 2008 ADDI | \$15,072 | \$0 | \$0 | \$15,072 | 0 | | | |
| | TOTAL ADDI | \$406,431 | \$391,359 | \$0 | \$15,072 | 50 | \$7,827.00 | \$126,591.00 | 100 % |
| Georgia | FY 2003 ADDI | \$954,623 | \$954,623 | N/A | \$0 | 143 | | | |
| | FY 2004 ADDI | \$1,079,320 | \$1,079,320 | \$0 | \$0 | 165 | | | |
| | FY 2005 ADDI | \$720,182 | \$720,182 | \$0 | \$0 | 111 | | | |
| GA | FY 2006 ADDI | \$360,352 | \$360,352 | \$0 | \$0 | 54 | | | |
| | FY 2007 ADDI | \$360,374 | \$360,374 | \$0 | \$0 | 58 | | | |
| | FY 2008 ADDI | \$145,606 | \$145,606 | \$0 | \$0 | 22 | | | |
| | TOTAL ADDI | \$3,620,457 | \$3,620,457 | \$0 | \$0 | 553 | \$6,547.00 | \$109,318.00 | 59.3 % |

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|-----------------|--------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Gwinnett County | FY 2003 ADDI | \$95,961 | \$95,961 | N/A | \$0 | 13 | | | |
| | FY 2004 ADDI | \$114,107 | \$114,107 | \$0 | \$0 | 15 | | | |
| | FY 2005 ADDI | \$65,066 | \$65,066 | \$0 | \$0 | 11 | | | |
| | FY 2006 ADDI | \$32,467 | \$32,467 | \$0 | \$0 | 6 | | | |
| | FY 2007 ADDI | \$32,446 | \$30,451 | \$0 | \$1,995 | 4 | | | |
| | FY 2008 ADDI | \$13,109 | \$0 | \$0 | \$13,109 | 0 | | | |
| TOTAL ADDI | | \$353,156 | \$338,052 | \$0 | \$15,104 | 49 | \$6,899.00 | \$130,546.00 | 71.4 % |
| Macon | FY 2003 ADDI | \$0 | \$0 | N/A | \$0 | 0 | | | |
| | FY 2004 ADDI | \$56,621 | \$52,271 | \$4,350 | \$0 | 6 | | | |
| | FY 2005 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2006 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2007 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2008 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| TOTAL ADDI | | \$56,621 | \$52,271 | \$4,350 | \$0 | 6 | \$8,712.00 | \$69,250.00 | 100 % |
| Savannah | FY 2003 ADDI | \$60,391 | \$60,391 | N/A | \$0 | 5 | | | |
| | FY 2004 ADDI | \$71,263 | \$71,263 | \$0 | \$0 | 15 | | | |
| | FY 2005 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2006 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2007 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2008 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| TOTAL ADDI | | \$131,654 | \$131,654 | \$0 | \$0 | 20 | \$6,583.00 | \$95,722.00 | 100 % |

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|-------------------------------|-------------------|-----------------------|-------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Baltimore | | | | | | | | | |
| Anne Arundel County MD | FY 2003 ADDI | \$61,392 | \$61,392 | N/A | \$0 | 5 | | | |
| | FY 2004 ADDI | \$72,445 | \$72,445 | \$0 | \$0 | 8 | | | |
| | FY 2005 ADDI | \$41,310 | \$41,310 | \$0 | \$0 | 4 | | | |
| | FY 2006 ADDI | \$20,613 | \$20,613 | \$0 | \$0 | 7 | | | |
| | FY 2007 ADDI | \$20,613 | \$20,613 | \$0 | \$0 | 2 | | | |
| | FY 2008 ADDI | \$8,329 | \$8,329 | \$0 | \$0 | 1 | | | |
| | TOTAL ADDI | \$224,702 | \$224,702 | \$0 | \$0 | 27 | \$8,322.00 | \$138,085.00 | 51.9 % |
| | | | | | | | | | |
| Baltimore MD | FY 2003 ADDI | \$337,959 | \$337,959 | N/A | \$0 | 68 | | | |
| | FY 2004 ADDI | \$398,801 | \$398,801 | \$0 | \$0 | 87 | | | |
| | FY 2005 ADDI | \$227,405 | \$227,405 | \$0 | \$0 | 74 | | | |
| | FY 2006 ADDI | \$113,473 | \$113,473 | \$0 | \$0 | 38 | | | |
| | FY 2007 ADDI | \$113,473 | \$113,473 | \$0 | \$0 | 35 | | | |
| | FY 2008 ADDI | \$45,848 | \$45,848 | \$0 | \$0 | 9 | | | |
| | TOTAL ADDI | \$1,236,959 | \$1,236,959 | \$0 | \$0 | 311 | \$3,977.00 | \$99,343.00 | 92.9 % |
| | | | | | | | | | |
| Baltimore County MD | FY 2003 ADDI | \$194,093 | \$194,093 | N/A | \$0 | 29 | | | |
| | FY 2004 ADDI | \$229,036 | \$229,036 | \$0 | \$0 | 25 | | | |
| | FY 2005 ADDI | \$130,601 | \$130,601 | \$0 | \$0 | 16 | | | |
| | FY 2006 ADDI | \$65,169 | \$65,169 | \$0 | \$0 | 7 | | | |
| | FY 2007 ADDI | \$65,169 | \$65,169 | \$0 | \$0 | 7 | | | |
| | FY 2008 ADDI | \$26,331 | \$26,331 | \$0 | \$0 | 3 | | | |
| | TOTAL ADDI | \$710,399 | \$710,399 | \$0 | \$0 | 87 | \$8,166.00 | \$106,602.00 | 42.5 % |

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|----------------|-------------------|-----------------------|-------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Harford County | FY 2003 ADDI | \$35,501 | \$35,501 | N/A | \$0 | 4 | | | |
| | FY 2004 ADDI | \$41,892 | \$41,892 | \$0 | \$0 | 5 | | | |
| MD | FY 2005 ADDI | \$23,888 | \$23,888 | \$0 | \$0 | 3 | | | |
| | FY 2006 ADDI | \$11,920 | \$11,920 | \$0 | \$0 | 2 | | | |
| | FY 2007 ADDI | \$11,920 | \$11,920 | \$0 | \$0 | 2 | | | |
| | FY 2008 ADDI | \$4,816 | \$4,816 | \$0 | \$0 | 2 | | | |
| | TOTAL ADDI | \$129,937 | \$129,937 | \$0 | \$0 | 18 | \$7,219.00 | \$154,970.00 | 38.9 % |
| Howard County | FY 2003 ADDI | \$33,583 | \$33,583 | N/A | \$0 | 2 | | | |
| | FY 2004 ADDI | \$39,629 | \$10,000 | \$0 | \$29,629 | 1 | | | |
| MD | FY 2005 ADDI | \$22,597 | \$0 | \$0 | \$22,597 | 0 | | | |
| | FY 2006 ADDI | \$11,276 | \$0 | \$0 | \$11,276 | 0 | | | |
| | FY 2007 ADDI | \$11,276 | \$0 | \$0 | \$11,276 | 0 | | | |
| | FY 2008 ADDI | \$4,556 | \$0 | \$0 | \$4,556 | 0 | | | |
| | TOTAL ADDI | \$122,917 | \$43,583 | \$0 | \$79,334 | 3 | \$14,528.00 | \$77,700.00 | 33.3 % |
| Maryland | FY 2003 ADDI | \$284,546 | \$284,546 | N/A | \$0 | 20 | | | |
| | FY 2004 ADDI | \$335,772 | \$335,772 | \$0 | \$0 | 35 | | | |
| MD | FY 2005 ADDI | \$191,464 | \$191,464 | \$0 | \$0 | 22 | | | |
| | FY 2006 ADDI | \$95,539 | \$95,539 | \$0 | \$0 | 13 | | | |
| | FY 2007 ADDI | \$95,539 | \$95,539 | \$0 | \$0 | 13 | | | |
| | FY 2008 ADDI | \$38,602 | \$38,602 | \$0 | \$0 | 9 | | | |
| | TOTAL ADDI | \$1,041,462 | \$1,041,462 | \$0 | \$0 | 112 | \$9,299.00 | \$131,654.00 | 21.4 % |

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|-------------------|-------------------|-----------------------|--------------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Birmingham | | | | | | | | | |
| Alabama | FY 2003 ADDI | \$671,691 | \$671,691 | N/A | \$0 | 68 | | | |
| | FY 2004 ADDI | \$792,228 | \$792,228 | \$0 | \$0 | 80 | | | |
| AL | FY 2005 ADDI | \$451,966 | \$451,966 | \$0 | \$0 | 46 | | | |
| | FY 2006 ADDI | \$225,541 | \$225,541 | \$0 | \$0 | 23 | | | |
| | FY 2007 ADDI | \$225,541 | \$225,541 | \$0 | \$0 | 23 | | | |
| | FY 2008 ADDI | \$92,877 | \$92,877 | \$0 | \$0 | 10 | | | |
| | TOTAL ADDI | \$2,459,844 | \$2,459,844 | \$0 | \$0 | 250 | \$9,839.00 | \$83,201.00 | 19.6 % |
| Birmingham | | | | | | | | | |
| Alabama | FY 2003 ADDI | \$113,752 | \$113,752 | N/A | \$0 | 8 | | | |
| | FY 2004 ADDI | \$134,230 | \$134,230 | \$0 | \$0 | 15 | | | |
| AL | FY 2005 ADDI | \$76,541 | \$76,541 | \$0 | \$0 | 8 | | | |
| | FY 2006 ADDI | \$38,193 | \$38,193 | \$0 | \$0 | 4 | | | |
| | FY 2007 ADDI | \$38,193 | \$38,193 | \$0 | \$0 | 4 | | | |
| | FY 2008 ADDI | \$15,432 | \$15,432 | \$0 | \$0 | 2 | | | |
| | TOTAL ADDI | \$416,341 | \$416,341 | \$0 | \$0 | 41 | \$10,155.00 | \$78,425.00 | 100 % |
| Huntsville | | | | | | | | | |
| Alabama | FY 2003 ADDI | \$58,079 | \$58,079 | N/A | \$0 | 13 | | | |
| | FY 2004 ADDI | \$68,535 | \$68,535 | \$0 | \$0 | 14 | | | |
| AL | FY 2005 ADDI | \$39,080 | \$39,080 | \$0 | \$0 | 8 | | | |
| | FY 2006 ADDI | \$19,501 | \$19,501 | \$0 | \$0 | 4 | | | |
| | FY 2007 ADDI | \$19,501 | \$19,501 | \$0 | \$0 | 4 | | | |
| | FY 2008 ADDI | \$7,879 | \$7,879 | \$0 | \$0 | 2 | | | |
| | TOTAL ADDI | \$212,575 | \$212,575 | \$0 | \$0 | 45 | \$4,724.00 | \$76,093.00 | 73.3 % |

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** 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|------------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Jefferson County | FY 2003 ADDI | \$56,537 | \$56,537 | N/A | \$0 | 6 | | | |
| | FY 2004 ADDI | \$67,103 | \$67,103 | \$0 | \$0 | 7 | | | |
| | FY 2005 ADDI | \$38,043 | \$38,043 | \$0 | \$0 | 4 | | | |
| AL | FY 2006 ADDI | \$18,970 | \$18,970 | \$0 | \$0 | 2 | | | |
| | FY 2007 ADDI | \$18,970 | \$18,970 | \$0 | \$0 | 2 | | | |
| | FY 2008 ADDI | \$7,665 | \$7,665 | \$0 | \$0 | 1 | | | |
| | TOTAL ADDI | \$207,288 | \$207,288 | \$0 | \$0 | 22 | \$9,422.00 | \$97,929.00 | 95.5 % |
| Mobile | FY 2003 ADDI | \$70,547 | \$70,547 | N/A | \$0 | 8 | | | |
| | FY 2004 ADDI | \$83,247 | \$83,247 | \$0 | \$0 | 10 | | | |
| | FY 2005 ADDI | \$47,469 | \$47,469 | \$0 | \$0 | 5 | | | |
| AL | FY 2006 ADDI | \$23,687 | \$23,687 | \$0 | \$0 | 3 | | | |
| | FY 2007 ADDI | \$23,687 | \$23,687 | \$0 | \$0 | 3 | | | |
| | FY 2008 ADDI | \$9,570 | \$9,570 | \$0 | \$0 | 1 | | | |
| | TOTAL ADDI | \$258,207 | \$258,207 | \$0 | \$0 | 30 | \$8,607.00 | \$85,155.00 | 96.7 % |
| Mobile County | FY 2003 ADDI | \$35,165 | \$35,165 | N/A | \$0 | 4 | | | |
| | FY 2004 ADDI | \$41,496 | \$41,496 | \$0 | \$0 | 5 | | | |
| | FY 2005 ADDI | \$23,662 | \$23,662 | \$0 | \$0 | 3 | | | |
| AL | FY 2006 ADDI | \$11,807 | \$11,807 | \$0 | \$0 | 2 | | | |
| | FY 2007 ADDI | \$11,807 | \$11,807 | \$0 | \$0 | 2 | | | |
| | FY 2008 ADDI | \$3,021 | \$3,021 | \$0 | \$0 | 1 | | | |
| | TOTAL ADDI | \$126,958 | \$126,958 | \$0 | \$0 | 17 | \$7,468.00 | \$80,005.00 | 41.2 % |

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Montgomery | FY 2003 ADDI | \$64,965 | \$64,965 | N/A | \$0 | 8 | | | |
| | FY 2004 ADDI | \$76,661 | \$76,661 | \$0 | \$0 | 8 | | | |
| | FY 2005 ADDI | \$43,713 | \$43,713 | \$0 | \$0 | 5 | | | |
| AL | FY 2006 ADDI | \$21,813 | \$21,813 | \$0 | \$0 | 3 | | | |
| | FY 2007 ADDI | \$21,813 | \$21,813 | \$0 | \$0 | 3 | | | |
| | FY 2008 ADDI | \$8,813 | \$8,813 | \$0 | \$0 | 1 | | | |
| | TOTAL ADDI | \$237,778 | \$237,778 | \$0 | \$0 | 28 | \$8,492.00 | \$94,281.00 | 100 % |

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|------------------------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Boston | | | | | | | | | |
| Barnstable County Consortium | FY 2003 ADDI | \$43,813 | \$43,813 | N/A | \$0 | 7 | | | |
| | FY 2004 ADDI | \$51,700 | \$51,700 | \$0 | \$0 | 8 | | | |
| MA | FY 2005 ADDI | \$29,481 | \$29,481 | \$0 | \$0 | 7 | | | |
| | FY 2006 ADDI | \$14,711 | \$14,711 | \$0 | \$0 | 4 | | | |
| | FY 2007 ADDI | \$14,711 | \$14,711 | \$0 | \$0 | 3 | | | |
| | FY 2008 ADDI | \$5,944 | \$5,944 | \$0 | \$0 | 2 | | | |
| | TOTAL ADDI | \$160,360 | \$160,360 | \$0 | \$0 | 31 | \$5,173.00 | \$135,758.00 | 19.4 % |
| | | | | | | | | | |
| Boston | FY 2003 ADDI | \$342,873 | \$342,873 | N/A | \$0 | 78 | | | |
| | FY 2004 ADDI | \$404,600 | \$404,600 | \$0 | \$0 | 75 | | | |
| MA | FY 2005 ADDI | \$230,711 | \$230,711 | \$0 | \$0 | 36 | | | |
| | FY 2006 ADDI | \$115,123 | \$0 | \$0 | \$115,123 | 0 | | | |
| | FY 2007 ADDI | \$115,123 | \$0 | \$0 | \$115,123 | 0 | | | |
| | FY 2008 ADDI | \$46,514 | \$0 | \$0 | \$46,514 | 0 | | | |
| | TOTAL ADDI | \$1,254,944 | \$978,184 | \$0 | \$276,760 | 189 | \$5,176.00 | \$224,164.00 | 90.5 % |
| | | | | | | | | | |
| Cambridge | FY 2003 ADDI | \$51,148 | \$51,148 | N/A | \$0 | 12 | | | |
| | FY 2004 ADDI | \$60,356 | \$60,356 | \$0 | \$0 | 11 | | | |
| MA | FY 2005 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2006 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2007 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2008 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | TOTAL ADDI | \$111,504 | \$111,504 | \$0 | \$0 | 23 | \$4,848.00 | \$154,932.00 | 69.6 % |

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|--------------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Fall River | FY 2003 ADDI | \$64,733 | \$64,733 | N/A | \$0 | 5 | | | |
| | FY 2004 ADDI | \$76,386 | \$76,386 | \$0 | \$0 | 8 | | | |
| | FY 2005 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| MA | FY 2006 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2007 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2008 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | TOTAL ADDI | \$141,119 | \$141,119 | \$0 | \$0 | 13 | \$10,855.00 | \$196,008.00 | 7.7 % |
| Holyoke Consortium | FY 2003 ADDI | \$53,253 | \$53,253 | N/A | \$0 | 11 | | | |
| | FY 2004 ADDI | \$62,840 | \$62,840 | \$0 | \$0 | 15 | | | |
| | FY 2005 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| MA | FY 2006 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2007 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2008 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | TOTAL ADDI | \$116,093 | \$116,093 | \$0 | \$0 | 26 | \$4,465.00 | \$116,585.00 | 76.9 % |
| Lawrence | FY 2003 ADDI | \$0 | \$0 | N/A | \$0 | 0 | | | |
| | FY 2004 ADDI | \$54,611 | \$54,611 | \$0 | \$0 | 7 | | | |
| | FY 2005 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| MA | FY 2006 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2007 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2008 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | TOTAL ADDI | \$54,611 | \$54,611 | \$0 | \$0 | 7 | \$7,802.00 | \$239,143.00 | 85.7 % |

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-----------|-------------------|-----------------------|-------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Lowell | FY 2003 ADDI | \$51,344 | \$51,344 | N/A | \$0 | 6 | | | |
| | FY 2004 ADDI | \$60,587 | \$60,587 | \$0 | \$0 | 7 | | | |
| | FY 2005 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| MA | FY 2006 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2007 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2008 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | TOTAL ADDI | \$111,931 | \$111,931 | \$0 | \$0 | 13 | \$8,610.00 | \$193,877.00 | 38.5 % |
| Lynn | FY 2003 ADDI | \$0 | \$0 | N/A | \$0 | 0 | | | |
| | FY 2004 ADDI | \$55,877 | \$55,877 | \$0 | \$0 | 13 | | | |
| | FY 2005 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| MA | FY 2006 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2007 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2008 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | TOTAL ADDI | \$55,877 | \$55,877 | \$0 | \$0 | 13 | \$4,298.00 | \$172,608.00 | 53.8 % |
| Maine | FY 2003 ADDI | \$324,808 | \$324,808 | N/A | \$0 | 42 | | | |
| | FY 2004 ADDI | \$383,282 | \$383,282 | \$0 | \$0 | 50 | | | |
| | FY 2005 ADDI | \$218,555 | \$218,555 | \$0 | \$0 | 29 | | | |
| ME | FY 2006 ADDI | \$109,057 | \$109,057 | \$0 | \$0 | 13 | | | |
| | FY 2007 ADDI | \$109,057 | \$109,057 | \$0 | \$0 | 13 | | | |
| | FY 2008 ADDI | \$44,064 | \$44,064 | \$0 | \$0 | 7 | | | |
| | TOTAL ADDI | \$1,188,823 | \$1,188,823 | \$0 | \$0 | 154 | \$7,720.00 | \$137,283.00 | 9.7 % |

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-----------------------------|-------------------|-----------------------|-------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Malden Consortium MA | FY 2003 ADDI | \$122,638 | \$122,638 | N/A | \$0 | 22 | | | |
| | FY 2004 ADDI | \$152,003 | \$152,003 | \$0 | \$0 | 29 | | | |
| | FY 2005 ADDI | \$86,675 | \$86,675 | \$0 | \$0 | 17 | | | |
| | FY 2006 ADDI | \$43,250 | \$43,250 | \$0 | \$0 | 9 | | | |
| | FY 2007 ADDI | \$43,250 | \$43,250 | \$0 | \$0 | 9 | | | |
| | FY 2008 ADDI | \$17,475 | \$17,475 | \$0 | \$0 | 4 | | | |
| | TOTAL ADDI | \$465,291 | \$465,291 | \$0 | \$0 | 90 | \$5,170.00 | \$223,510.00 | 58.9 % |
| Manchester NH | FY 2003 ADDI | \$52,223 | \$52,223 | N/A | \$0 | 3 | | | |
| | FY 2004 ADDI | \$61,625 | \$61,625 | \$0 | \$0 | 6 | | | |
| | FY 2005 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2006 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2007 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2008 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | TOTAL ADDI | \$113,848 | \$113,848 | \$0 | \$0 | 9 | \$12,650.00 | \$181,818.00 | 33.3 % |
| Massachusetts MA | FY 2003 ADDI | \$799,595 | \$799,595 | N/A | \$0 | 120 | | | |
| | FY 2004 ADDI | \$716,656 | \$716,656 | \$0 | \$0 | 92 | | | |
| | FY 2005 ADDI | \$681,747 | \$681,747 | \$0 | \$0 | 86 | | | |
| | FY 2006 ADDI | \$329,395 | \$329,395 | \$0 | \$0 | 40 | | | |
| | FY 2007 ADDI | \$327,701 | \$327,701 | \$0 | \$0 | 44 | | | |
| | FY 2008 ADDI | \$132,403 | \$132,403 | \$0 | \$0 | 20 | | | |
| | TOTAL ADDI | \$2,987,497 | \$2,987,497 | \$0 | \$0 | 402 | \$7,432.00 | \$183,829.00 | 35.3 % |

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-----------------------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| New Bedford MA | FY 2003 ADDI | \$53,945 | \$53,945 | N/A | \$0 | 10 | | | |
| | FY 2004 ADDI | \$63,657 | \$50,926 | \$12,731 | \$0 | 12 | | | |
| | FY 2005 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2006 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2007 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2008 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | TOTAL ADDI | \$117,602 | \$104,871 | \$12,731 | \$0 | 22 | \$4,767.00 | \$127,704.00 | 59.1 % |
| New Hampshire NH | FY 2003 ADDI | \$242,236 | \$242,236 | N/A | \$0 | 24 | | | |
| | FY 2004 ADDI | \$285,846 | \$285,846 | \$0 | \$0 | 29 | | | |
| | FY 2005 ADDI | \$198,135 | \$198,135 | \$0 | \$0 | 21 | | | |
| | FY 2006 ADDI | \$98,867 | \$98,867 | \$0 | \$0 | 11 | | | |
| | FY 2007 ADDI | \$98,867 | \$98,867 | \$0 | \$0 | 10 | | | |
| | FY 2008 ADDI | \$39,947 | \$9,327 | \$0 | \$30,620 | 1 | | | |
| | TOTAL ADDI | \$963,898 | \$933,278 | \$0 | \$30,620 | 96 | \$9,722.00 | \$128,771.00 | 3.1 % |
| Newton Consortium MA | FY 2003 ADDI | \$72,680 | \$72,680 | N/A | \$0 | 3 | | | |
| | FY 2004 ADDI | \$85,765 | \$85,765 | \$0 | \$0 | 7 | | | |
| | FY 2005 ADDI | \$48,905 | \$48,905 | \$0 | \$0 | 4 | | | |
| | FY 2006 ADDI | \$35,196 | \$35,196 | \$0 | \$0 | 3 | | | |
| | FY 2007 ADDI | \$35,196 | \$35,196 | \$0 | \$0 | 3 | | | |
| | FY 2008 ADDI | \$14,221 | \$14,221 | \$0 | \$0 | 2 | | | |
| | TOTAL ADDI | \$291,963 | \$291,963 | \$0 | \$0 | 22 | \$13,271.00 | \$255,309.00 | 36.4 % |

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| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|--------------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Pawtucket | FY 2003 ADDI | \$0 | \$0 | N/A | \$0 | 0 | | | |
| | FY 2004 ADDI | \$51,361 | \$51,361 | \$0 | \$0 | 6 | | | |
| | FY 2005 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| RI | FY 2006 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2007 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2008 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | TOTAL ADDI | \$51,361 | \$51,361 | \$0 | \$0 | 6 | \$8,560.00 | \$111,967.00 | 66.7 % |
| Peabody Consortium | FY 2003 ADDI | \$125,161 | \$125,161 | N/A | \$0 | 16 | | | |
| | FY 2004 ADDI | \$147,694 | \$147,694 | \$0 | \$0 | 20 | | | |
| | FY 2005 ADDI | \$84,218 | \$84,218 | \$0 | \$0 | 17 | | | |
| MA | FY 2006 ADDI | \$42,024 | \$42,024 | \$0 | \$0 | 9 | | | |
| | FY 2007 ADDI | \$43,718 | \$43,718 | \$0 | \$0 | 9 | | | |
| | FY 2008 ADDI | \$17,664 | \$17,664 | \$0 | \$0 | 3 | | | |
| | TOTAL ADDI | \$460,479 | \$460,479 | \$0 | \$0 | 74 | \$6,223.00 | \$145,866.00 | 17.6 % |
| Providence | FY 2003 ADDI | \$110,378 | \$110,378 | N/A | \$0 | 9 | | | |
| | FY 2004 ADDI | \$130,250 | \$120,150 | \$10,100 | \$0 | 13 | | | |
| | FY 2005 ADDI | \$74,271 | \$74,271 | \$0 | \$0 | 8 | | | |
| RI | FY 2006 ADDI | \$37,061 | \$37,061 | \$0 | \$0 | 4 | | | |
| | FY 2007 ADDI | \$37,061 | \$37,061 | \$0 | \$0 | 4 | | | |
| | FY 2008 ADDI | \$14,974 | \$14,974 | \$0 | \$0 | 2 | | | |
| | TOTAL ADDI | \$403,995 | \$393,895 | \$10,100 | \$0 | 40 | \$9,847.00 | \$167,398.00 | 77.5 % |

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| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-----------------------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Quincy Consortium MA | FY 2003 ADDI | \$0 | \$0 | N/A | \$0 | 0 | | | |
| | FY 2004 ADDI | \$58,058 | \$58,058 | \$0 | \$0 | 6 | | | |
| | FY 2005 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2006 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2007 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2008 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | TOTAL ADDI | \$58,058 | \$58,058 | \$0 | \$0 | 6 | \$9,676.00 | \$215,833.00 | 16.7 % |
| Rhode Island RI | FY 2003 ADDI | \$288,583 | \$288,583 | N/A | \$0 | 29 | | | |
| | FY 2004 ADDI | \$289,175 | \$289,175 | \$0 | \$0 | 30 | | | |
| | FY 2005 ADDI | \$194,181 | \$194,181 | \$0 | \$0 | 20 | | | |
| | FY 2006 ADDI | \$96,895 | \$96,895 | \$0 | \$0 | 10 | | | |
| | FY 2007 ADDI | \$96,895 | \$96,895 | \$0 | \$0 | 11 | | | |
| | FY 2008 ADDI | \$39,150 | \$10,000 | \$0 | \$29,150 | 1 | | | |
| | TOTAL ADDI | \$1,004,879 | \$975,729 | \$0 | \$29,150 | 101 | \$9,661.00 | \$155,992.00 | 40.6 % |
| Springfield MA | FY 2003 ADDI | \$74,290 | \$74,290 | N/A | \$0 | 18 | | | |
| | FY 2004 ADDI | \$87,665 | \$87,665 | \$0 | \$0 | 16 | | | |
| | FY 2005 ADDI | \$49,988 | \$49,988 | \$0 | \$0 | 12 | | | |
| | FY 2006 ADDI | \$24,944 | \$24,944 | \$0 | \$0 | 5 | | | |
| | FY 2007 ADDI | \$24,944 | \$24,944 | \$0 | \$0 | 5 | | | |
| | FY 2008 ADDI | \$10,078 | \$10,078 | \$0 | \$0 | 3 | | | |
| | TOTAL ADDI | \$271,909 | \$271,909 | \$0 | \$0 | 59 | \$4,609.00 | \$135,335.00 | 83.1 % |

* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

** 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|------------------------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Taunton Consortium MA | FY 2003 ADDI | \$0 | \$0 | N/A | \$0 | 0 | | | |
| | FY 2004 ADDI | \$51,057 | \$51,057 | \$0 | \$0 | 10 | | | |
| | FY 2005 ADDI | \$36,779 | \$36,779 | \$0 | \$0 | 6 | | | |
| | FY 2006 ADDI | \$18,353 | \$18,353 | \$0 | \$0 | 5 | | | |
| | FY 2007 ADDI | \$18,353 | \$18,353 | \$0 | \$0 | 3 | | | |
| | FY 2008 ADDI | \$7,415 | \$7,415 | \$0 | \$0 | 2 | | | |
| | TOTAL ADDI | \$131,957 | \$131,957 | \$0 | \$0 | 26 | \$5,075.00 | \$190,845.00 | 15.4 % |
| Vermont VT | FY 2003 ADDI | \$155,142 | \$155,142 | N/A | \$0 | 8 | | | |
| | FY 2004 ADDI | \$183,072 | \$183,072 | \$0 | \$0 | 20 | | | |
| | FY 2005 ADDI | \$104,391 | \$104,391 | \$0 | \$0 | 11 | | | |
| | FY 2006 ADDI | \$52,091 | \$52,091 | \$0 | \$0 | 7 | | | |
| | FY 2007 ADDI | \$52,091 | \$52,091 | \$0 | \$0 | 5 | | | |
| | FY 2008 ADDI | \$21,047 | \$0 | \$0 | \$21,047 | 0 | | | |
| | TOTAL ADDI | \$567,834 | \$546,787 | \$0 | \$21,047 | 51 | \$10,721.00 | \$153,201.00 | 7.8 % |
| Worcester MA | FY 2003 ADDI | \$89,941 | \$89,941 | N/A | \$0 | 32 | | | |
| | FY 2004 ADDI | \$106,133 | \$106,133 | \$0 | \$0 | 21 | | | |
| | FY 2005 ADDI | \$60,519 | \$60,519 | \$0 | \$0 | 14 | | | |
| | FY 2006 ADDI | \$30,199 | \$30,199 | \$0 | \$0 | 8 | | | |
| | FY 2007 ADDI | \$30,199 | \$30,199 | \$0 | \$0 | 7 | | | |
| | FY 2008 ADDI | \$12,202 | \$12,202 | \$0 | \$0 | 4 | | | |
| | TOTAL ADDI | \$329,193 | \$329,193 | \$0 | \$0 | 86 | \$3,828.00 | \$150,151.00 | 73.3 % |

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|--------------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Buffalo | | | | | | | | | |
| Albany | FY 2003 ADDI | \$62,246 | \$62,246 | N/A | \$0 | 5 | | | |
| | FY 2004 ADDI | \$73,453 | \$73,453 | \$0 | \$0 | 8 | | | |
| NY | FY 2005 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2006 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2007 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2008 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | TOTAL ADDI | \$135,699 | \$135,699 | \$0 | \$0 | 13 | \$10,438.00 | \$73,246.00 | 61.5 % |
| | | | | | | | | | |
| Amherst Consortium | FY 2003 ADDI | \$62,337 | \$62,337 | N/A | \$0 | 15 | | | |
| | FY 2004 ADDI | \$73,560 | \$73,560 | \$0 | \$0 | 16 | | | |
| NY | FY 2005 ADDI | \$41,945 | \$41,945 | \$0 | \$0 | 6 | | | |
| | FY 2006 ADDI | \$20,930 | \$15,930 | \$5,000 | \$0 | 3 | | | |
| | FY 2007 ADDI | \$20,930 | \$20,930 | \$0 | \$0 | 5 | | | |
| | FY 2008 ADDI | \$8,457 | \$8,457 | \$0 | \$0 | 2 | | | |
| | TOTAL ADDI | \$228,159 | \$223,159 | \$5,000 | \$0 | 47 | \$4,748.00 | \$64,423.00 | 10.6 % |
| | | | | | | | | | |
| Buffalo | FY 2003 ADDI | \$180,862 | \$180,862 | N/A | \$0 | 48 | | | |
| | FY 2004 ADDI | \$213,422 | \$213,422 | \$0 | \$0 | 54 | | | |
| NY | FY 2005 ADDI | \$121,698 | \$91,727 | \$29,971 | \$0 | 30 | | | |
| | FY 2006 ADDI | \$60,726 | \$55,050 | \$5,676 | \$0 | 13 | | | |
| | FY 2007 ADDI | \$60,726 | \$60,726 | \$0 | \$0 | 15 | | | |
| | FY 2008 ADDI | \$24,536 | \$14,536 | \$10,000 | \$0 | 5 | | | |
| | TOTAL ADDI | \$661,970 | \$616,323 | \$45,647 | \$0 | 165 | \$3,735.00 | \$55,181.00 | 53.9 % |

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-----------------------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Erie County Consortium | FY 2003 ADDI | \$62,809 | \$62,809 | N/A | \$0 | 9 | | | |
| | FY 2004 ADDI | \$74,116 | \$74,116 | \$0 | \$0 | 10 | | | |
| | FY 2005 ADDI | \$42,263 | \$42,263 | \$0 | \$0 | 6 | | | |
| NY | FY 2006 ADDI | \$21,089 | \$21,089 | \$0 | \$0 | 3 | | | |
| | FY 2007 ADDI | \$21,089 | \$21,089 | \$0 | \$0 | 3 | | | |
| | FY 2008 ADDI | \$8,521 | \$8,521 | \$0 | \$0 | 1 | | | |
| | TOTAL ADDI | \$229,887 | \$229,887 | \$0 | \$0 | 32 | \$7,184.00 | \$71,858.00 | 3.1 % |
| Jefferson County Consortium | FY 2003 ADDI | \$61,742 | \$61,742 | N/A | \$0 | 5 | | | |
| | FY 2004 ADDI | \$72,858 | \$70,358 | \$2,500 | \$0 | 9 | | | |
| | FY 2005 ADDI | \$41,441 | \$41,441 | \$0 | \$0 | 6 | | | |
| NY | FY 2006 ADDI | \$22,189 | \$22,189 | \$0 | \$0 | 3 | | | |
| | FY 2007 ADDI | \$22,189 | \$22,189 | \$0 | \$0 | 3 | | | |
| | FY 2008 ADDI | \$8,965 | \$8,965 | \$0 | \$0 | 2 | | | |
| | TOTAL ADDI | \$229,384 | \$226,884 | \$2,500 | \$0 | 28 | \$8,103.00 | \$45,868.00 | 3.6 % |
| Monroe County Consortium | FY 2003 ADDI | \$75,927 | \$75,927 | N/A | \$0 | 20 | | | |
| | FY 2004 ADDI | \$89,596 | \$89,596 | \$0 | \$0 | 22 | | | |
| | FY 2005 ADDI | \$51,090 | \$51,090 | \$0 | \$0 | 13 | | | |
| NY | FY 2006 ADDI | \$29,617 | \$29,617 | \$0 | \$0 | 6 | | | |
| | FY 2007 ADDI | \$29,617 | \$29,617 | \$0 | \$0 | 5 | | | |
| | FY 2008 ADDI | \$11,967 | \$11,967 | \$0 | \$0 | 3 | | | |
| | TOTAL ADDI | \$287,814 | \$287,814 | \$0 | \$0 | 69 | \$4,171.00 | \$91,838.00 | 40.6 % |

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|----------------------------|-------------------|-----------------------|------------|----------------|-----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Onondaga County Consortium | FY 2003 ADDI | \$52,301 | \$52,301 | N/A | \$0 | 3 | | | |
| | FY 2004 ADDI | \$61,717 | \$61,717 | \$0 | \$0 | 7 | | | |
| | FY 2005 ADDI | \$35,192 | \$10,000 | \$0 | \$25,192 | 1 | | | |
| NY | FY 2006 ADDI | \$17,561 | \$0 | \$0 | \$17,561 | 0 | | | |
| | FY 2007 ADDI | \$17,561 | \$0 | \$0 | \$17,561 | 0 | | | |
| | FY 2008 ADDI | \$7,095 | \$0 | \$0 | \$7,095 | 0 | | | |
| | TOTAL ADDI | \$191,427 | \$124,018 | \$0 | \$67,409 | 11 | \$11,274.00 | \$93,636.00 | 36.4 % |
| Rochester | FY 2003 ADDI | \$139,476 | \$139,476 | N/A | \$0 | 33 | | | |
| | FY 2004 ADDI | \$164,586 | \$126,944 | \$37,642 | \$0 | 29 | | | |
| | FY 2005 ADDI | \$93,851 | \$70,174 | \$23,677 | \$0 | 14 | | | |
| NY | FY 2006 ADDI | \$46,831 | \$33,465 | \$13,366 | \$0 | 8 | | | |
| | FY 2007 ADDI | \$46,831 | \$20,586 | \$26,245 | \$0 | 6 | | | |
| | FY 2008 ADDI | \$18,921 | \$13,320 | \$5,601 | \$0 | 2 | | | |
| | TOTAL ADDI | \$510,496 | \$403,965 | \$106,531 | \$0 | 92 | \$4,391.00 | \$56,625.00 | 85.9 % |
| Schenectady Consortium | FY 2003 ADDI | \$81,195 | \$81,195 | N/A | \$0 | 7 | | | |
| | FY 2004 ADDI | \$95,813 | \$95,813 | \$0 | \$0 | 11 | | | |
| | FY 2005 ADDI | \$54,635 | \$54,635 | \$0 | \$0 | 7 | | | |
| NY | FY 2006 ADDI | \$27,262 | \$27,262 | \$0 | \$0 | 4 | | | |
| | FY 2007 ADDI | \$27,262 | \$27,262 | \$0 | \$0 | 3 | | | |
| | FY 2008 ADDI | \$11,015 | \$11,015 | \$0 | \$0 | 2 | | | |
| | TOTAL ADDI | \$297,182 | \$297,182 | \$0 | \$0 | 34 | \$8,741.00 | \$90,923.00 | 50 % |

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-----------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Syracuse | FY 2003 ADDI | \$91,829 | \$91,829 | N/A | \$0 | 33 | | | |
| | FY 2004 ADDI | \$108,360 | \$102,350 | \$6,010 | \$0 | 34 | | | |
| | FY 2005 ADDI | \$61,789 | \$61,789 | \$0 | \$0 | 23 | | | |
| NY | FY 2006 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2007 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2008 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | TOTAL ADDI | \$261,978 | \$255,968 | \$6,010 | \$0 | 90 | \$2,844.00 | \$61,287.00 | 58.9 % |

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|------------------------------------|---------------------|-----------------------|-------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Chicago | | | | | | | | | |
| Chicago IL | FY 2003 ADDI | \$1,359,687 | \$1,359,687 | N/A | \$0 | 56 | | | |
| | FY 2004 ADDI | \$1,604,471 | \$1,604,471 | \$0 | \$0 | 153 | | | |
| | FY 2005 ADDI | \$914,904 | \$914,904 | \$0 | \$0 | 79 | | | |
| | FY 2006 ADDI | \$456,529 | \$456,529 | \$0 | \$0 | 38 | | | |
| | FY 2007 ADDI | \$456,529 | \$456,529 | \$0 | \$0 | 39 | | | |
| | FY 2008 ADDI | \$184,456 | \$184,456 | \$0 | \$0 | 19 | | | |
| | TOTAL ADDI | \$4,976,576 | \$4,976,576 | \$0 | \$0 | 384 | \$12,960.00 | \$170,799.00 | 85.7 % |
| | | | | | | | | | |
| Cook County Consortium IL | FY 2003 ADDI | \$354,822 | \$354,822 | N/A | \$0 | 36 | | | |
| | FY 2004 ADDI | \$398,640 | \$398,640 | \$0 | \$0 | 40 | | | |
| | FY 2005 ADDI | \$227,313 | \$227,313 | \$0 | \$0 | 22 | | | |
| | FY 2006 ADDI | \$111,012 | \$111,012 | \$0 | \$0 | 11 | | | |
| | FY 2007 ADDI | \$111,012 | \$111,012 | \$0 | \$0 | 11 | | | |
| | FY 2008 ADDI | \$44,853 | \$44,853 | \$0 | \$0 | 5 | | | |
| | TOTAL ADDI | \$1,247,652 | \$1,247,652 | \$0 | \$0 | 125 | \$9,981.00 | \$129,879.00 | 74.4 % |
| | | | | | | | | | |
| DuPage County Consortium IL | FY 2003 ADDI | \$147,270 | \$147,270 | N/A | \$0 | 5 | | | |
| | FY 2004 ADDI | \$173,767 | \$173,767 | \$0 | \$0 | 18 | | | |
| | FY 2005 ADDI | \$99,085 | \$99,085 | \$0 | \$0 | 9 | | | |
| | FY 2006 ADDI | \$49,443 | \$49,443 | \$0 | \$0 | 4 | | | |
| | FY 2007 ADDI | \$49,443 | \$49,443 | \$0 | \$0 | 5 | | | |
| | FY 2008 ADDI | \$19,977 | \$19,977 | \$0 | \$0 | 3 | | | |
| | TOTAL ADDI | \$538,985 | \$538,985 | \$0 | \$0 | 44 | \$12,250.00 | \$178,200.00 | 54.5 % |

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|------------------------|-------------------|-----------------------|--------------------|------------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Illinois | FY 2003 ADDI | \$992,347 | \$992,347 | N/A | \$0 | 129 | | | |
| | FY 2004 ADDI | \$1,139,729 | \$960,438 | \$179,291 | \$0 | 122 | | | |
| | FY 2005 ADDI | \$650,063 | \$572,181 | \$77,882 | \$0 | 70 | | | |
| IL | FY 2006 ADDI | \$328,415 | \$287,243 | \$41,172 | \$0 | 34 | | | |
| | FY 2007 ADDI | \$327,881 | \$262,165 | \$65,716 | \$0 | 35 | | | |
| | FY 2008 ADDI | \$131,697 | \$115,591 | \$16,106 | \$0 | 15 | | | |
| | TOTAL ADDI | \$3,570,132 | \$3,189,965 | \$380,167 | \$0 | 405 | \$7,876.00 | \$77,546.00 | 25.9 % |
| Kane County Consortium | FY 2003 ADDI | \$0 | \$0 | N/A | \$0 | 0 | | | |
| | FY 2004 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2005 ADDI | \$29,061 | \$29,061 | \$0 | \$0 | 4 | | | |
| IL | FY 2006 ADDI | \$14,501 | \$14,501 | \$0 | \$0 | 2 | | | |
| | FY 2007 ADDI | \$14,214 | \$14,214 | \$0 | \$0 | 2 | | | |
| | FY 2008 ADDI | \$5,896 | \$0 | \$0 | \$5,896 | 0 | | | |
| | TOTAL ADDI | \$63,672 | \$57,776 | \$0 | \$5,896 | 8 | \$7,222.00 | \$124,725.00 | 50 % |
| Lake County Consortium | FY 2003 ADDI | \$96,769 | \$96,769 | N/A | \$0 | 17 | | | |
| | FY 2004 ADDI | \$113,983 | \$113,983 | \$0 | \$0 | 21 | | | |
| | FY 2005 ADDI | \$64,996 | \$64,996 | \$0 | \$0 | 12 | | | |
| IL | FY 2006 ADDI | \$32,432 | \$32,432 | \$0 | \$0 | 6 | | | |
| | FY 2007 ADDI | \$32,432 | \$32,432 | \$0 | \$0 | 6 | | | |
| | FY 2008 ADDI | \$13,104 | \$13,104 | \$0 | \$0 | 3 | | | |
| | TOTAL ADDI | \$353,716 | \$353,716 | \$0 | \$0 | 65 | \$5,442.00 | \$128,199.00 | 67.7 % |

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|----------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Madison County | FY 2003 ADDI | \$63,865 | \$63,865 | N/A | \$0 | 15 | | | |
| | FY 2004 ADDI | \$75,362 | \$75,362 | \$0 | \$0 | 19 | | | |
| | FY 2005 ADDI | \$42,973 | \$42,973 | \$0 | \$0 | 13 | | | |
| IL | FY 2006 ADDI | \$21,443 | \$21,443 | \$0 | \$0 | 6 | | | |
| | FY 2007 ADDI | \$21,443 | \$21,443 | \$0 | \$0 | 6 | | | |
| | FY 2008 ADDI | \$8,664 | \$8,664 | \$0 | \$0 | 3 | | | |
| | TOTAL ADDI | \$233,750 | \$233,750 | \$0 | \$0 | 62 | \$3,770.00 | \$69,656.00 | 11.3 % |
| McHenry County | FY 2003 ADDI | \$29,507 | \$29,507 | N/A | \$0 | 3 | | | |
| | FY 2004 ADDI | \$35,026 | \$35,026 | \$0 | \$0 | 4 | | | |
| | FY 2005 ADDI | \$19,973 | \$19,973 | \$0 | \$0 | 4 | | | |
| IL | FY 2006 ADDI | \$9,966 | \$9,966 | \$0 | \$0 | 3 | | | |
| | FY 2007 ADDI | \$9,966 | \$0 | \$0 | \$9,966 | 0 | | | |
| | FY 2008 ADDI | \$4,027 | \$0 | \$0 | \$4,027 | 0 | | | |
| | TOTAL ADDI | \$108,465 | \$94,472 | \$0 | \$13,993 | 14 | \$6,748.00 | \$124,064.00 | 28.6 % |
| Peoria | FY 2003 ADDI | \$0 | \$0 | N/A | \$0 | 0 | | | |
| | FY 2004 ADDI | \$51,254 | \$51,254 | \$0 | \$0 | 7 | | | |
| | FY 2005 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| IL | FY 2006 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2007 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2008 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | TOTAL ADDI | \$51,254 | \$51,254 | \$0 | \$0 | 7 | \$7,322.00 | \$62,563.00 | 28.6 % |

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-----------------------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Rockford | FY 2003 ADDI | \$53,659 | \$53,659 | N/A | \$0 | 6 | | | |
| | FY 2004 ADDI | \$63,319 | \$63,319 | \$0 | \$0 | 7 | | | |
| | FY 2005 ADDI | \$36,106 | \$36,106 | \$0 | \$0 | 5 | | | |
| IL | FY 2006 ADDI | \$18,017 | \$18,017 | \$0 | \$0 | 5 | | | |
| | FY 2007 ADDI | \$18,017 | \$18,017 | \$0 | \$0 | 6 | | | |
| | FY 2008 ADDI | \$7,287 | \$7,287 | \$0 | \$0 | 2 | | | |
| | TOTAL ADDI | \$196,405 | \$196,405 | \$0 | \$0 | 31 | \$6,336.00 | \$81,994.00 | 80.6 % |
| St. Clair County Consortium | FY 2003 ADDI | \$57,766 | \$57,766 | N/A | \$0 | 25 | | | |
| | FY 2004 ADDI | \$68,257 | \$68,257 | \$0 | \$0 | 34 | | | |
| | FY 2005 ADDI | \$38,921 | \$38,921 | \$0 | \$0 | 35 | | | |
| IL | FY 2006 ADDI | \$18,139 | \$18,139 | \$0 | \$0 | 13 | | | |
| | FY 2007 ADDI | \$18,548 | \$18,548 | \$0 | \$0 | 16 | | | |
| | FY 2008 ADDI | \$8,113 | \$8,113 | \$0 | \$0 | 7 | | | |
| | TOTAL ADDI | \$209,744 | \$209,744 | \$0 | \$0 | 130 | \$1,613.00 | \$83,608.00 | 53.1 % |
| Urbana Consortium | FY 2003 ADDI | \$70,074 | \$70,074 | N/A | \$0 | 8 | | | |
| | FY 2004 ADDI | \$82,690 | \$82,690 | \$0 | \$0 | 18 | | | |
| | FY 2005 ADDI | \$47,151 | \$47,151 | \$0 | \$0 | 8 | | | |
| IL | FY 2006 ADDI | \$23,528 | \$23,528 | \$0 | \$0 | 3 | | | |
| | FY 2007 ADDI | \$23,528 | \$23,528 | \$0 | \$0 | 4 | | | |
| | FY 2008 ADDI | \$9,506 | \$9,506 | \$0 | \$0 | 2 | | | |
| | TOTAL ADDI | \$256,477 | \$256,477 | \$0 | \$0 | 43 | \$5,965.00 | \$102,963.00 | 53.5 % |

* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

** 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Will County | FY 2003 ADDI | \$27,057 | \$27,057 | N/A | \$0 | 2 | | | |
| | FY 2004 ADDI | \$31,928 | \$31,928 | \$0 | \$0 | 4 | | | |
| | FY 2005 ADDI | \$18,206 | \$18,206 | \$0 | \$0 | 2 | | | |
| IL | FY 2006 ADDI | \$8,744 | \$8,744 | \$0 | \$0 | 1 | | | |
| | FY 2007 ADDI | \$9,157 | \$9,157 | \$0 | \$0 | 1 | | | |
| | FY 2008 ADDI | \$3,700 | \$3,700 | \$0 | \$0 | 1 | | | |
| | TOTAL ADDI | \$98,792 | \$98,792 | \$0 | \$0 | 11 | \$8,981.00 | \$137,691.00 | 36.4 % |

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|----------------------------|-------------------|-----------------------|------------|----------------|-----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Columbia | | | | | | | | | |
| Anderson County Consortium | FY 2003 ADDI | \$0 | \$0 | N/A | \$0 | 0 | | | |
| | FY 2004 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2005 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| SC | FY 2006 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2007 ADDI | \$10,242 | \$0 | \$0 | \$10,242 | 0 | | | |
| | FY 2008 ADDI | \$4,138 | \$0 | \$0 | \$4,138 | 0 | | | |
| | TOTAL ADDI | \$14,380 | \$0 | \$0 | \$14,380 | 0 | \$0.00 | \$0.00 | 0 % |
| | | | | | | | | | |
| Beaufort County Consortium | FY 2003 ADDI | \$0 | \$0 | N/A | \$0 | 0 | | | |
| | FY 2004 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2005 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| SC | FY 2006 ADDI | \$12,156 | \$12,156 | \$0 | \$0 | 2 | | | |
| | FY 2007 ADDI | \$12,156 | \$12,156 | \$0 | \$0 | 2 | | | |
| | FY 2008 ADDI | \$4,912 | \$4,912 | \$0 | \$0 | 1 | | | |
| | TOTAL ADDI | \$29,224 | \$29,224 | \$0 | \$0 | 5 | \$5,845.00 | \$151,301.00 | 100 % |
| | | | | | | | | | |
| Charleston | FY 2003 ADDI | \$0 | \$0 | N/A | \$0 | 0 | | | |
| | FY 2004 ADDI | \$50,217 | \$28,000 | \$0 | \$22,217 | 6 | | | |
| | FY 2005 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| SC | FY 2006 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2007 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2008 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | TOTAL ADDI | \$50,217 | \$28,000 | \$0 | \$22,217 | 6 | \$4,667.00 | \$165,034.00 | 83.3 % |

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-----------------------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Charleston County SC | FY 2003 ADDI | \$54,778 | \$54,778 | N/A | \$0 | 12 | | | |
| | FY 2004 ADDI | \$64,640 | \$64,640 | \$0 | \$0 | 13 | | | |
| | FY 2005 ADDI | \$36,859 | \$36,859 | \$0 | \$0 | 6 | | | |
| | FY 2006 ADDI | \$18,392 | \$18,392 | \$0 | \$0 | 3 | | | |
| | FY 2007 ADDI | \$18,392 | \$18,392 | \$0 | \$0 | 4 | | | |
| | FY 2008 ADDI | \$7,431 | \$7,431 | \$0 | \$0 | 2 | | | |
| | TOTAL ADDI | \$200,492 | \$200,492 | \$0 | \$0 | 40 | \$5,012.00 | \$105,342.00 | 80 % |
| Columbia SC | FY 2003 ADDI | \$55,428 | \$55,428 | N/A | \$0 | 12 | | | |
| | FY 2004 ADDI | \$65,407 | \$65,407 | \$0 | \$0 | 14 | | | |
| | FY 2005 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2006 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2007 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2008 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | TOTAL ADDI | \$120,835 | \$120,835 | \$0 | \$0 | 26 | \$4,648.00 | \$101,208.00 | 11.5 % |
| Greenville County SC | FY 2003 ADDI | \$68,041 | \$68,041 | N/A | \$0 | 20 | | | |
| | FY 2004 ADDI | \$80,290 | \$80,290 | \$0 | \$0 | 16 | | | |
| | FY 2005 ADDI | \$45,783 | \$36,626 | \$9,157 | \$0 | 27 | | | |
| | FY 2006 ADDI | \$22,845 | \$22,845 | \$0 | \$0 | 5 | | | |
| | FY 2007 ADDI | \$22,845 | \$22,845 | \$0 | \$0 | 5 | | | |
| | FY 2008 ADDI | \$9,230 | \$9,230 | \$0 | \$0 | 2 | | | |
| | TOTAL ADDI | \$249,034 | \$239,877 | \$9,157 | \$0 | 75 | \$3,198.00 | \$83,376.00 | 70.7 % |

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-------------------------|--------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Lexington County | FY 2003 ADDI | \$0 | \$0 | N/A | \$0 | 0 | | | |
| | FY 2004 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2005 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2006 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2007 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2008 ADDI | \$5,090 | \$5,090 | \$0 | \$0 | 1 | | | |
| TOTAL ADDI | | \$5,090 | \$5,090 | \$0 | \$0 | 1 | \$5,090.00 | \$120,900.00 | 100 % |
| Myrtle Beach Consortium | FY 2003 ADDI | \$0 | \$0 | N/A | \$0 | 0 | | | |
| | FY 2004 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2005 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2006 ADDI | \$17,372 | \$17,372 | \$0 | \$0 | 2 | | | |
| | FY 2007 ADDI | \$17,372 | \$16,380 | \$0 | \$992 | 2 | | | |
| | FY 2008 ADDI | \$7,505 | \$0 | \$0 | \$7,505 | 0 | | | |
| TOTAL ADDI | | \$42,249 | \$33,752 | \$0 | \$8,497 | 4 | \$8,438.00 | \$141,213.00 | 100 % |
| Richland County | FY 2003 ADDI | \$42,399 | \$42,399 | N/A | \$0 | 9 | | | |
| | FY 2004 ADDI | \$50,032 | \$50,032 | \$0 | \$0 | 7 | | | |
| | FY 2005 ADDI | \$28,529 | \$26,377 | \$0 | \$2,152 | 5 | | | |
| | FY 2006 ADDI | \$14,236 | \$0 | \$0 | \$14,236 | 0 | | | |
| | FY 2007 ADDI | \$14,236 | \$0 | \$0 | \$14,236 | 0 | | | |
| | FY 2008 ADDI | \$5,752 | \$0 | \$0 | \$5,752 | 0 | | | |
| TOTAL ADDI | | \$155,184 | \$118,808 | \$0 | \$36,376 | 21 | \$5,658.00 | \$108,181.00 | 100 % |

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|--------------------------|--------------|-----------------------|-------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| South Carolina | FY 2003 ADDI | \$606,114 | \$606,114 | N/A | \$0 | 110 | | | |
| | FY 2004 ADDI | \$665,138 | \$665,138 | \$0 | \$0 | 212 | | | |
| | FY 2005 ADDI | \$445,207 | \$445,207 | \$0 | \$0 | 113 | | | |
| | FY 2006 ADDI | \$192,628 | \$192,628 | \$0 | \$0 | 73 | | | |
| | FY 2007 ADDI | \$182,386 | \$182,386 | \$0 | \$0 | 63 | | | |
| | FY 2008 ADDI | \$68,115 | \$68,115 | \$0 | \$0 | 21 | | | |
| TOTAL ADDI | | \$2,159,588 | \$2,159,588 | \$0 | \$0 | 592 | \$3,648.00 | \$93,326.00 | 46.1 % |
| Spartanburg County | FY 2003 ADDI | \$29,676 | \$29,676 | N/A | \$0 | 4 | | | |
| | FY 2004 ADDI | \$34,895 | \$34,895 | \$0 | \$0 | 6 | | | |
| | FY 2005 ADDI | \$19,898 | \$19,898 | \$0 | \$0 | 6 | | | |
| | FY 2006 ADDI | \$9,929 | \$5,000 | \$0 | \$4,929 | 1 | | | |
| | FY 2007 ADDI | \$9,929 | \$0 | \$0 | \$9,929 | 0 | | | |
| | FY 2008 ADDI | \$4,012 | \$0 | \$0 | \$4,012 | 0 | | | |
| TOTAL ADDI | | \$108,339 | \$89,469 | \$0 | \$18,870 | 17 | \$5,263.00 | \$104,686.00 | 100 % |
| Sumter County Consortium | FY 2003 ADDI | \$40,304 | \$40,304 | N/A | \$0 | 17 | | | |
| | FY 2004 ADDI | \$47,560 | \$47,560 | \$0 | \$0 | 16 | | | |
| | FY 2005 ADDI | \$27,120 | \$27,120 | \$0 | \$0 | 10 | | | |
| | FY 2006 ADDI | \$13,533 | \$13,533 | \$0 | \$0 | 4 | | | |
| | FY 2007 ADDI | \$13,533 | \$12,035 | \$1,498 | \$0 | 3 | | | |
| | FY 2008 ADDI | \$5,468 | \$5,468 | \$0 | \$0 | 1 | | | |
| TOTAL ADDI | | \$147,518 | \$146,020 | \$1,498 | \$0 | 51 | \$2,863.00 | \$3,744.00 | 86.3 % |

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|--------------------------|-------------------|-----------------------|------------------|----------------|-----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Columbus | | | | | | | | | |
| Akron | FY 2003 ADDI | \$92,400 | \$92,400 | N/A | \$0 | 22 | | | |
| | FY 2004 ADDI | \$109,035 | \$109,035 | \$0 | \$0 | 24 | | | |
| | FY 2005 ADDI | \$62,174 | \$62,174 | \$0 | \$0 | 15 | | | |
| OH | FY 2006 ADDI | \$31,024 | \$30,000 | \$0 | \$1,024 | 6 | | | |
| | FY 2007 ADDI | \$31,024 | \$0 | \$0 | \$31,024 | 0 | | | |
| | FY 2008 ADDI | \$12,535 | \$0 | \$0 | \$12,535 | 0 | | | |
| | TOTAL ADDI | \$338,192 | \$293,609 | \$0 | \$44,583 | 67 | \$4,382.00 | \$100,871.00 | 97 % |
| | | | | | | | | | |
| Butler County Consortium | FY 2003 ADDI | \$55,747 | \$55,747 | N/A | \$0 | 15 | | | |
| | FY 2004 ADDI | \$65,783 | \$65,783 | \$0 | \$0 | 18 | | | |
| | FY 2005 ADDI | \$37,511 | \$37,511 | \$0 | \$0 | 8 | | | |
| OH | FY 2006 ADDI | \$18,718 | \$18,718 | \$0 | \$0 | 3 | | | |
| | FY 2007 ADDI | \$18,718 | \$18,718 | \$0 | \$0 | 3 | | | |
| | FY 2008 ADDI | \$7,563 | \$7,563 | \$0 | \$0 | 1 | | | |
| | TOTAL ADDI | \$204,040 | \$204,040 | \$0 | \$0 | 48 | \$4,251.00 | \$94,486.00 | 29.2 % |
| | | | | | | | | | |
| Cincinnati | FY 2003 ADDI | \$228,566 | \$228,566 | N/A | \$0 | 33 | | | |
| | FY 2004 ADDI | \$269,714 | \$269,714 | \$0 | \$0 | 40 | | | |
| | FY 2005 ADDI | \$153,797 | \$153,797 | \$0 | \$0 | 21 | | | |
| OH | FY 2006 ADDI | \$76,743 | \$76,743 | \$0 | \$0 | 11 | | | |
| | FY 2007 ADDI | \$76,743 | \$76,743 | \$0 | \$0 | 12 | | | |
| | FY 2008 ADDI | \$31,007 | \$31,007 | \$0 | \$0 | 5 | | | |
| | TOTAL ADDI | \$836,570 | \$836,570 | \$0 | \$0 | 122 | \$6,857.00 | \$95,063.00 | 82.8 % |

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|----------------------------|-------------------|-----------------------|-------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Cleveland | FY 2003 ADDI | \$259,281 | \$259,281 | N/A | \$0 | 26 | | | |
| | FY 2004 ADDI | \$305,959 | \$305,959 | \$0 | \$0 | 31 | | | |
| | FY 2005 ADDI | \$174,464 | \$174,464 | \$0 | \$0 | 18 | | | |
| OH | FY 2006 ADDI | \$87,056 | \$87,056 | \$0 | \$0 | 9 | | | |
| | FY 2007 ADDI | \$87,056 | \$87,056 | \$0 | \$0 | 9 | | | |
| | FY 2008 ADDI | \$35,174 | \$35,174 | \$0 | \$0 | 4 | | | |
| | TOTAL ADDI | \$948,990 | \$948,990 | \$0 | \$0 | 97 | \$9,783.00 | \$112,009.00 | 95.9 % |
| Columbus | FY 2003 ADDI | \$333,503 | \$333,503 | N/A | \$0 | 89 | | | |
| | FY 2004 ADDI | \$393,544 | \$393,544 | \$0 | \$0 | 99 | | | |
| | FY 2005 ADDI | \$224,407 | \$224,407 | \$0 | \$0 | 56 | | | |
| OH | FY 2006 ADDI | \$111,977 | \$111,977 | \$0 | \$0 | 25 | | | |
| | FY 2007 ADDI | \$111,977 | \$111,977 | \$0 | \$0 | 25 | | | |
| | FY 2008 ADDI | \$45,243 | \$45,243 | \$0 | \$0 | 10 | | | |
| | TOTAL ADDI | \$1,220,651 | \$1,220,651 | \$0 | \$0 | 304 | \$4,015.00 | \$94,878.00 | 82.2 % |
| Cuyahoga County Consortium | FY 2003 ADDI | \$183,685 | \$183,685 | N/A | \$0 | 32 | | | |
| | FY 2004 ADDI | \$216,753 | \$216,753 | \$0 | \$0 | 37 | | | |
| | FY 2005 ADDI | \$123,597 | \$123,597 | \$0 | \$0 | 17 | | | |
| OH | FY 2006 ADDI | \$61,726 | \$61,726 | \$0 | \$0 | 9 | | | |
| | FY 2007 ADDI | \$61,765 | \$61,765 | \$0 | \$0 | 13 | | | |
| | FY 2008 ADDI | \$25,185 | \$25,185 | \$0 | \$0 | 6 | | | |
| | TOTAL ADDI | \$672,711 | \$672,711 | \$0 | \$0 | 114 | \$5,901.00 | \$114,229.00 | 20.2 % |

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From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-------------------|-------------------|-----------------------|------------|----------------|------------------|--------------------------|--------------------------|----------------------------|-------------------|
| Dayton Consortium | FY 2003 ADDI | \$83,537 | \$83,537 | N/A | \$0 | 20 | | | |
| | FY 2004 ADDI | \$98,576 | \$98,576 | \$0 | \$0 | 21 | | | |
| | FY 2005 ADDI | \$56,210 | \$56,210 | \$0 | \$0 | 13 | | | |
| OH | FY 2006 ADDI | \$33,426 | \$16,264 | \$0 | \$17,162 | 4 | | | |
| | FY 2007 ADDI | \$33,426 | \$0 | \$0 | \$33,426 | 0 | | | |
| | FY 2008 ADDI | \$13,505 | \$0 | \$0 | \$13,505 | 0 | | | |
| | TOTAL ADDI | \$318,680 | \$254,587 | \$0 | \$64,093 | 58 | \$4,389.00 | \$72,929.00 | 65.5 % |
| Franklin County | FY 2003 ADDI | \$68,420 | \$68,420 | N/A | \$0 | 17 | | | |
| | FY 2004 ADDI | \$80,947 | \$48,786 | \$16,189 | \$15,972 | 16 | | | |
| | FY 2005 ADDI | \$46,158 | \$0 | \$0 | \$46,158 | 0 | | | |
| OH | FY 2006 ADDI | \$23,054 | \$0 | \$0 | \$23,054 | 0 | | | |
| | FY 2007 ADDI | \$23,054 | \$0 | \$0 | \$23,054 | 0 | | | |
| | FY 2008 ADDI | \$9,321 | \$0 | \$0 | \$9,321 | 0 | | | |
| | TOTAL ADDI | \$250,954 | \$117,206 | \$16,189 | \$117,559 | 33 | \$3,552.00 | \$79,772.00 | 27.3 % |
| Hamilton County | FY 2003 ADDI | \$88,800 | \$88,800 | N/A | \$0 | 14 | | | |
| | FY 2004 ADDI | \$104,786 | \$104,786 | \$0 | \$0 | 18 | | | |
| | FY 2005 ADDI | \$59,751 | \$59,751 | \$0 | \$0 | 10 | | | |
| OH | FY 2006 ADDI | \$32,165 | \$32,165 | \$0 | \$0 | 7 | | | |
| | FY 2007 ADDI | \$32,165 | \$32,165 | \$0 | \$0 | 5 | | | |
| | FY 2008 ADDI | \$13,232 | \$13,232 | \$0 | \$0 | 3 | | | |
| | TOTAL ADDI | \$330,899 | \$330,899 | \$0 | \$0 | 57 | \$5,805.00 | \$97,858.00 | 66.7 % |

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-------------------|-------------------|-----------------------|-------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Lake County | FY 2003 ADDI | \$33,394 | \$33,394 | N/A | \$0 | 10 | | | |
| | FY 2004 ADDI | \$39,405 | \$39,405 | \$0 | \$0 | 13 | | | |
| | FY 2005 ADDI | \$22,470 | \$22,470 | \$0 | \$0 | 8 | | | |
| OH | FY 2006 ADDI | \$11,212 | \$11,212 | \$0 | \$0 | 3 | | | |
| | FY 2007 ADDI | \$11,212 | \$11,212 | \$0 | \$0 | 2 | | | |
| | FY 2008 ADDI | \$4,530 | \$4,530 | \$0 | \$0 | 1 | | | |
| | TOTAL ADDI | \$122,223 | \$122,223 | \$0 | \$0 | 37 | \$3,303.00 | \$103,308.00 | 24.3 % |
| Montgomery County | FY 2003 ADDI | \$77,700 | \$77,700 | N/A | \$0 | 10 | | | |
| | FY 2004 ADDI | \$91,781 | \$91,781 | \$0 | \$0 | 11 | | | |
| | FY 2005 ADDI | \$52,335 | \$52,335 | \$0 | \$0 | 6 | | | |
| OH | FY 2006 ADDI | \$26,115 | \$26,115 | \$0 | \$0 | 4 | | | |
| | FY 2007 ADDI | \$26,115 | \$5,525 | \$0 | \$20,590 | 1 | | | |
| | FY 2008 ADDI | \$10,551 | \$0 | \$0 | \$10,551 | 0 | | | |
| | TOTAL ADDI | \$284,597 | \$253,456 | \$0 | \$31,141 | 32 | \$7,921.00 | \$96,530.00 | 31.3 % |
| Ohio | FY 2003 ADDI | \$1,280,520 | \$1,280,520 | N/A | \$0 | 166 | | | |
| | FY 2004 ADDI | \$1,510,750 | \$1,505,750 | \$5,000 | \$0 | 261 | | | |
| | FY 2005 ADDI | \$861,462 | \$861,462 | \$0 | \$0 | 117 | | | |
| OH | FY 2006 ADDI | \$422,063 | \$422,063 | \$0 | \$0 | 48 | | | |
| | FY 2007 ADDI | \$422,024 | \$422,024 | \$0 | \$0 | 46 | | | |
| | FY 2008 ADDI | \$170,042 | \$170,042 | \$0 | \$0 | 18 | | | |
| | TOTAL ADDI | \$4,666,861 | \$4,661,861 | \$5,000 | \$0 | 656 | \$7,106.00 | \$62,601.00 | 11.4 % |

* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

** 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-------------------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Stark County Consortium | FY 2003 ADDI | \$53,242 | \$53,242 | N/A | \$0 | 19 | | | |
| | FY 2004 ADDI | \$62,827 | \$62,827 | \$0 | \$0 | 14 | | | |
| | FY 2005 ADDI | \$35,825 | \$35,825 | \$0 | \$0 | 9 | | | |
| OH | FY 2006 ADDI | \$17,877 | \$17,877 | \$0 | \$0 | 7 | | | |
| | FY 2007 ADDI | \$17,877 | \$17,877 | \$0 | \$0 | 4 | | | |
| | FY 2008 ADDI | \$7,223 | \$7,223 | \$0 | \$0 | 3 | | | |
| | TOTAL ADDI | \$194,871 | \$194,871 | \$0 | \$0 | 56 | \$3,480.00 | \$78,137.00 | 14.3 % |
| Summit County | FY 2003 ADDI | \$27,842 | \$27,842 | N/A | \$0 | 2 | | | |
| | FY 2004 ADDI | \$32,855 | \$32,855 | \$0 | \$0 | 4 | | | |
| | FY 2005 ADDI | \$18,734 | \$18,734 | \$0 | \$0 | 2 | | | |
| OH | FY 2006 ADDI | \$9,348 | \$9,348 | \$0 | \$0 | 1 | | | |
| | FY 2007 ADDI | \$9,348 | \$9,348 | \$0 | \$0 | 1 | | | |
| | FY 2008 ADDI | \$3,777 | \$3,777 | \$0 | \$0 | 1 | | | |
| | TOTAL ADDI | \$101,904 | \$101,904 | \$0 | \$0 | 11 | \$9,264.00 | \$98,155.00 | 9.1 % |
| Toledo | FY 2003 ADDI | \$124,013 | \$124,013 | N/A | \$0 | 24 | | | |
| | FY 2004 ADDI | \$146,339 | \$139,543 | \$6,796 | \$0 | 15 | | | |
| | FY 2005 ADDI | \$83,445 | \$83,445 | \$0 | \$0 | 20 | | | |
| OH | FY 2006 ADDI | \$41,639 | \$41,639 | \$0 | \$0 | 11 | | | |
| | FY 2007 ADDI | \$41,639 | \$35,119 | \$6,520 | \$0 | 10 | | | |
| | FY 2008 ADDI | \$16,824 | \$16,824 | \$0 | \$0 | 4 | | | |
| | TOTAL ADDI | \$453,899 | \$440,583 | \$13,316 | \$0 | 84 | \$5,245.00 | \$68,394.00 | 58.3 % |

* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-------------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Warren Consortium | FY 2003 ADDI | \$38,577 | \$38,577 | N/A | \$0 | 7 | | | |
| | FY 2004 ADDI | \$45,522 | \$45,522 | \$0 | \$0 | 10 | | | |
| | FY 2005 ADDI | \$25,958 | \$25,958 | \$0 | \$0 | 5 | | | |
| OH | FY 2006 ADDI | \$12,953 | \$12,953 | \$0 | \$0 | 3 | | | |
| | FY 2007 ADDI | \$12,953 | \$12,953 | \$0 | \$0 | 3 | | | |
| | FY 2008 ADDI | \$5,233 | \$5,233 | \$0 | \$0 | 1 | | | |
| | TOTAL ADDI | \$141,196 | \$141,196 | \$0 | \$0 | 29 | \$4,869.00 | \$62,710.00 | 65.5 % |

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|----------------------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Denver | | | | | | | | | |
| Adams County Consortium | FY 2003 ADDI | \$72,019 | \$72,019 | N/A | \$0 | 10 | | | |
| | FY 2004 ADDI | \$78,007 | \$78,007 | \$0 | \$0 | 8 | | | |
| | FY 2005 ADDI | \$44,481 | \$44,481 | \$0 | \$0 | 6 | | | |
| CO | FY 2006 ADDI | \$22,196 | \$22,196 | \$0 | \$0 | 4 | | | |
| | FY 2007 ADDI | \$24,638 | \$24,638 | \$0 | \$0 | 3 | | | |
| | FY 2008 ADDI | \$9,955 | \$9,955 | \$0 | \$0 | 2 | | | |
| | TOTAL ADDI | \$251,296 | \$251,296 | \$0 | \$0 | 33 | \$7,615.00 | \$152,651.00 | 33.3 % |
| | | | | | | | | | |
| Arapahoe County Consortium | FY 2003 ADDI | \$0 | \$0 | N/A | \$0 | 0 | | | |
| | FY 2004 ADDI | \$64,871 | \$64,871 | \$0 | \$0 | 7 | | | |
| | FY 2005 ADDI | \$36,991 | \$36,991 | \$0 | \$0 | 4 | | | |
| CO | FY 2006 ADDI | \$18,458 | \$18,458 | \$0 | \$0 | 2 | | | |
| | FY 2007 ADDI | \$18,461 | \$18,461 | \$0 | \$0 | 2 | | | |
| | FY 2008 ADDI | \$7,459 | \$7,459 | \$0 | \$0 | 1 | | | |
| | TOTAL ADDI | \$146,240 | \$146,240 | \$0 | \$0 | 16 | \$9,140.00 | \$151,231.00 | 12.5 % |
| | | | | | | | | | |
| Aurora | FY 2003 ADDI | \$83,605 | \$83,605 | N/A | \$0 | 22 | | | |
| | FY 2004 ADDI | \$98,656 | \$98,656 | \$0 | \$0 | 24 | | | |
| | FY 2005 ADDI | \$56,256 | \$56,256 | \$0 | \$0 | 20 | | | |
| CO | FY 2006 ADDI | \$28,071 | \$28,071 | \$0 | \$0 | 11 | | | |
| | FY 2007 ADDI | \$28,071 | \$28,071 | \$0 | \$0 | 6 | | | |
| | FY 2008 ADDI | \$11,342 | \$11,342 | \$0 | \$0 | 2 | | | |
| | TOTAL ADDI | \$306,001 | \$306,001 | \$0 | \$0 | 85 | \$3,600.00 | \$146,505.00 | 65.9 % |

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|------------------------------|-------------------|-----------------------|--------------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Boulder Consortium CO | FY 2003 ADDI | \$0 | \$0 | N/A | \$0 | 0 | | | |
| | FY 2004 ADDI | \$52,368 | \$52,368 | \$0 | \$0 | 5 | | | |
| | FY 2005 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2006 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2007 ADDI | \$25,333 | \$25,333 | \$0 | \$0 | 3 | | | |
| | FY 2008 ADDI | \$11,493 | \$11,493 | \$0 | \$0 | 2 | | | |
| | TOTAL ADDI | \$89,194 | \$89,194 | \$0 | \$0 | 10 | \$8,919.00 | \$163,680.00 | 20 % |
| Colorado CO | FY 2003 ADDI | \$532,280 | \$532,280 | N/A | \$0 | 91 | | | |
| | FY 2004 ADDI | \$473,715 | \$473,715 | \$0 | \$0 | 72 | | | |
| | FY 2005 ADDI | \$362,057 | \$362,057 | \$0 | \$0 | 57 | | | |
| | FY 2006 ADDI | \$167,509 | \$167,509 | \$0 | \$0 | 28 | | | |
| | FY 2007 ADDI | \$139,768 | \$139,768 | \$0 | \$0 | 24 | | | |
| | FY 2008 ADDI | \$55,203 | \$55,203 | \$0 | \$0 | 10 | | | |
| | TOTAL ADDI | \$1,730,532 | \$1,730,532 | \$0 | \$0 | 282 | \$6,137.00 | \$120,903.00 | 28.4 % |
| Colorado Springs CO | FY 2003 ADDI | \$113,801 | \$113,801 | N/A | \$0 | 25 | | | |
| | FY 2004 ADDI | \$134,289 | \$134,289 | \$0 | \$0 | 28 | | | |
| | FY 2005 ADDI | \$76,574 | \$76,574 | \$0 | \$0 | 16 | | | |
| | FY 2006 ADDI | \$38,210 | \$38,210 | \$0 | \$0 | 8 | | | |
| | FY 2007 ADDI | \$38,210 | \$38,210 | \$0 | \$0 | 8 | | | |
| | FY 2008 ADDI | \$15,450 | \$15,450 | \$0 | \$0 | 4 | | | |
| | TOTAL ADDI | \$416,534 | \$416,534 | \$0 | \$0 | 89 | \$4,680.00 | \$119,410.00 | 30.3 % |

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|--------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Denver | FY 2003 ADDI | \$260,161 | \$260,161 | N/A | \$0 | 37 | | | |
| | FY 2004 ADDI | \$306,998 | \$306,998 | \$0 | \$0 | 36 | | | |
| | FY 2005 ADDI | \$175,057 | \$175,057 | \$0 | \$0 | 23 | | | |
| CO | FY 2006 ADDI | \$87,352 | \$87,352 | \$0 | \$0 | 12 | | | |
| | FY 2007 ADDI | \$87,352 | \$87,352 | \$0 | \$0 | 14 | | | |
| | FY 2008 ADDI | \$35,294 | \$16,789 | \$0 | \$18,505 | 3 | | | |
| | TOTAL ADDI | \$952,214 | \$933,709 | \$0 | \$18,505 | 125 | \$7,470.00 | \$136,628.00 | 45.6 % |
| Fargo | FY 2003 ADDI | \$0 | \$0 | N/A | \$0 | 0 | | | |
| | FY 2004 ADDI | \$55,825 | \$55,825 | \$0 | \$0 | 16 | | | |
| | FY 2005 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| ND | FY 2006 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2007 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2008 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | TOTAL ADDI | \$55,825 | \$55,825 | \$0 | \$0 | 16 | \$3,489.00 | \$89,461.00 | 0 % |
| Fort Collins | FY 2003 ADDI | \$0 | \$0 | N/A | \$0 | 0 | | | |
| | FY 2004 ADDI | \$53,862 | \$53,862 | \$0 | \$0 | 12 | | | |
| | FY 2005 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| CO | FY 2006 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2007 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2008 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | TOTAL ADDI | \$53,862 | \$53,862 | \$0 | \$0 | 12 | \$4,489.00 | \$150,351.00 | 33.3 % |

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|------------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Jefferson County | FY 2003 ADDI | \$38,231 | \$38,231 | N/A | \$0 | 4 | | | |
| | FY 2004 ADDI | \$45,096 | \$45,096 | \$0 | \$0 | 10 | | | |
| | FY 2005 ADDI | \$25,806 | \$25,806 | \$0 | \$0 | 4 | | | |
| CO | FY 2006 ADDI | \$12,831 | \$12,831 | \$0 | \$0 | 2 | | | |
| | FY 2007 ADDI | \$12,831 | \$12,831 | \$0 | \$0 | 2 | | | |
| | FY 2008 ADDI | \$5,184 | \$5,184 | \$0 | \$0 | 1 | | | |
| | TOTAL ADDI | \$139,979 | \$139,979 | \$0 | \$0 | 23 | \$6,086.00 | \$97,535.00 | 34.8 % |
| Lakewood | FY 2003 ADDI | \$0 | \$0 | N/A | \$0 | 0 | | | |
| | FY 2004 ADDI | \$55,156 | \$55,156 | \$0 | \$0 | 10 | | | |
| | FY 2005 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| CO | FY 2006 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2007 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2008 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | TOTAL ADDI | \$55,156 | \$55,156 | \$0 | \$0 | 10 | \$5,516.00 | \$122,336.00 | 20 % |
| Montana | FY 2003 ADDI | \$244,980 | \$244,980 | N/A | \$0 | 14 | | | |
| | FY 2004 ADDI | \$289,084 | \$289,084 | \$0 | \$0 | 32 | | | |
| | FY 2005 ADDI | \$164,842 | \$164,842 | \$0 | \$0 | 21 | | | |
| MT | FY 2006 ADDI | \$82,255 | \$82,255 | \$0 | \$0 | 9 | | | |
| | FY 2007 ADDI | \$82,255 | \$82,255 | \$0 | \$0 | 9 | | | |
| | FY 2008 ADDI | \$33,234 | \$33,234 | \$0 | \$0 | 6 | | | |
| | TOTAL ADDI | \$896,650 | \$896,650 | \$0 | \$0 | 91 | \$9,853.00 | \$99,224.00 | 6.6 % |

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From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-------------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| North Dakota | FY 2003 ADDI | \$189,703 | \$189,703 | N/A | \$0 | 55 | | | |
| | FY 2004 ADDI | \$168,030 | \$159,178 | \$8,852 | \$0 | 55 | | | |
| | FY 2005 ADDI | \$127,647 | \$127,647 | \$0 | \$0 | 26 | | | |
| ND | FY 2006 ADDI | \$63,695 | \$63,695 | \$0 | \$0 | 14 | | | |
| | FY 2007 ADDI | \$63,695 | \$63,695 | \$0 | \$0 | 13 | | | |
| | FY 2008 ADDI | \$25,735 | \$25,735 | \$0 | \$0 | 4 | | | |
| | TOTAL ADDI | \$638,505 | \$629,653 | \$8,852 | \$0 | 167 | \$3,770.00 | \$80,852.00 | 4.2 % |
| Provo Consortium | FY 2003 ADDI | \$71,539 | \$71,539 | N/A | \$0 | 5 | | | |
| | FY 2004 ADDI | \$84,358 | \$84,358 | \$0 | \$0 | 9 | | | |
| | FY 2005 ADDI | \$48,103 | \$48,103 | \$0 | \$0 | 5 | | | |
| UT | FY 2006 ADDI | \$24,003 | \$24,003 | \$0 | \$0 | 3 | | | |
| | FY 2007 ADDI | \$23,934 | \$23,934 | \$0 | \$0 | 3 | | | |
| | FY 2008 ADDI | \$9,670 | \$9,670 | \$0 | \$0 | 1 | | | |
| | TOTAL ADDI | \$261,607 | \$261,607 | \$0 | \$0 | 26 | \$10,062.00 | \$130,076.00 | 7.7 % |
| Pueblo Consortium | FY 2003 ADDI | \$0 | \$0 | N/A | \$0 | 0 | | | |
| | FY 2004 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2005 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| CO | FY 2006 ADDI | \$13,201 | \$13,201 | \$0 | \$0 | 5 | | | |
| | FY 2007 ADDI | \$13,163 | \$13,163 | \$0 | \$0 | 6 | | | |
| | FY 2008 ADDI | \$5,318 | \$5,318 | \$0 | \$0 | 2 | | | |
| | TOTAL ADDI | \$31,682 | \$31,682 | \$0 | \$0 | 13 | \$2,437.00 | \$65,539.00 | 69.2 % |

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From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-----------------------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Salt Lake City | FY 2003 ADDI | \$81,429 | \$81,429 | N/A | \$0 | 27 | | | |
| | FY 2004 ADDI | \$96,089 | \$96,089 | \$0 | \$0 | 28 | | | |
| | FY 2005 ADDI | \$54,792 | \$54,792 | \$0 | \$0 | 12 | | | |
| UT | FY 2006 ADDI | \$27,341 | \$27,341 | \$0 | \$0 | 7 | | | |
| | FY 2007 ADDI | \$27,341 | \$27,341 | \$0 | \$0 | 7 | | | |
| | FY 2008 ADDI | \$11,047 | \$11,047 | \$0 | \$0 | 3 | | | |
| | TOTAL ADDI | \$298,039 | \$298,039 | \$0 | \$0 | 84 | \$3,548.00 | \$108,509.00 | 26.2 % |
| Salt Lake County Consortium | FY 2003 ADDI | \$111,417 | \$111,417 | N/A | \$0 | 24 | | | |
| | FY 2004 ADDI | \$131,475 | \$131,475 | \$0 | \$0 | 25 | | | |
| | FY 2005 ADDI | \$74,970 | \$74,970 | \$0 | \$0 | 13 | | | |
| UT | FY 2006 ADDI | \$37,409 | \$37,409 | \$0 | \$0 | 7 | | | |
| | FY 2007 ADDI | \$37,409 | \$37,409 | \$0 | \$0 | 8 | | | |
| | FY 2008 ADDI | \$15,115 | \$15,115 | \$0 | \$0 | 8 | | | |
| | TOTAL ADDI | \$407,795 | \$407,795 | \$0 | \$0 | 85 | \$4,798.00 | \$119,988.00 | 37.6 % |
| South Dakota | FY 2003 ADDI | \$205,567 | \$205,567 | N/A | \$0 | 46 | | | |
| | FY 2004 ADDI | \$242,575 | \$242,575 | \$0 | \$0 | 41 | | | |
| | FY 2005 ADDI | \$138,322 | \$138,322 | \$0 | \$0 | 22 | | | |
| SD | FY 2006 ADDI | \$69,022 | \$69,022 | \$0 | \$0 | 11 | | | |
| | FY 2007 ADDI | \$69,022 | \$69,022 | \$0 | \$0 | 15 | | | |
| | FY 2008 ADDI | \$27,887 | \$27,887 | \$0 | \$0 | 7 | | | |
| | TOTAL ADDI | \$752,395 | \$752,395 | \$0 | \$0 | 142 | \$5,299.00 | \$99,000.00 | 7.7 % |

* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

** 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-----------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Utah | FY 2003 ADDI | \$170,619 | \$170,619 | N/A | \$0 | 90 | | | |
| | FY 2004 ADDI | \$201,395 | \$201,395 | \$0 | \$0 | 110 | | | |
| | FY 2005 ADDI | \$114,840 | \$114,840 | \$0 | \$0 | 37 | | | |
| UT | FY 2006 ADDI | \$57,305 | \$57,305 | \$0 | \$0 | 26 | | | |
| | FY 2007 ADDI | \$57,374 | \$54,510 | \$0 | \$2,864 | 29 | | | |
| | FY 2008 ADDI | \$23,181 | \$0 | \$0 | \$23,181 | 0 | | | |
| | TOTAL ADDI | \$624,714 | \$598,669 | \$0 | \$26,045 | 292 | \$2,050.00 | \$129,468.00 | 11.3 % |
| Wyoming | FY 2003 ADDI | \$127,209 | \$127,209 | N/A | \$0 | 10 | | | |
| | FY 2004 ADDI | \$150,110 | \$150,110 | \$0 | \$0 | 16 | | | |
| | FY 2005 ADDI | \$85,596 | \$85,596 | \$0 | \$0 | 9 | | | |
| WY | FY 2006 ADDI | \$42,712 | \$42,712 | \$0 | \$0 | 5 | | | |
| | FY 2007 ADDI | \$42,712 | \$42,712 | \$0 | \$0 | 5 | | | |
| | FY 2008 ADDI | \$17,257 | \$17,257 | \$0 | \$0 | 2 | | | |
| | TOTAL ADDI | \$465,596 | \$465,596 | \$0 | \$0 | 47 | \$9,906.00 | \$117,086.00 | 6.4 % |

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|----------------|-------------------|-----------------------|-------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Detroit | | | | | | | | | |
| Ann Arbor | FY 2003 ADDI | \$55,326 | \$55,326 | N/A | \$0 | 6 | | | |
| | FY 2004 ADDI | \$65,286 | \$65,286 | \$0 | \$0 | 8 | | | |
| MI | FY 2005 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2006 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2007 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2008 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | TOTAL ADDI | \$120,612 | \$120,612 | \$0 | \$0 | 14 | \$8,615.00 | \$117,820.00 | 57.1 % |
| | | | | | | | | | |
| Detroit | FY 2003 ADDI | \$404,981 | \$404,981 | N/A | \$0 | 48 | | | |
| | FY 2004 ADDI | \$477,890 | \$477,890 | \$0 | \$0 | 62 | | | |
| MI | FY 2005 ADDI | \$272,503 | \$272,503 | \$0 | \$0 | 31 | | | |
| | FY 2006 ADDI | \$135,977 | \$135,977 | \$0 | \$0 | 14 | | | |
| | FY 2007 ADDI | \$135,977 | \$135,299 | \$678 | \$0 | 15 | | | |
| | FY 2008 ADDI | \$54,940 | \$54,940 | \$0 | \$0 | 6 | | | |
| | TOTAL ADDI | \$1,482,268 | \$1,481,590 | \$678 | \$0 | 176 | \$8,418.00 | \$93,572.00 | 99.4 % |
| | | | | | | | | | |
| Flint | FY 2003 ADDI | \$53,227 | \$53,227 | N/A | \$0 | 5 | | | |
| | FY 2004 ADDI | \$62,809 | \$62,809 | \$0 | \$0 | 15 | | | |
| MI | FY 2005 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2006 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2007 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2008 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | TOTAL ADDI | \$116,036 | \$116,036 | \$0 | \$0 | 20 | \$5,802.00 | \$50,482.00 | 55 % |

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|----------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Genesee County | FY 2003 ADDI | \$47,710 | \$47,710 | N/A | \$0 | 11 | | | |
| | FY 2004 ADDI | \$56,299 | \$56,299 | \$0 | \$0 | 14 | | | |
| | FY 2005 ADDI | \$32,103 | \$32,103 | \$0 | \$0 | 8 | | | |
| MI | FY 2006 ADDI | \$15,864 | \$15,864 | \$0 | \$0 | 4 | | | |
| | FY 2007 ADDI | \$15,864 | \$15,864 | \$0 | \$0 | 5 | | | |
| | FY 2008 ADDI | \$6,410 | \$6,410 | \$0 | \$0 | 2 | | | |
| | TOTAL ADDI | \$174,250 | \$174,250 | \$0 | \$0 | 44 | \$3,960.00 | \$59,779.00 | 22.7 % |
| Grand Rapids | FY 2003 ADDI | \$69,645 | \$69,645 | N/A | \$0 | 16 | | | |
| | FY 2004 ADDI | \$82,183 | \$82,183 | \$0 | \$0 | 17 | | | |
| | FY 2005 ADDI | \$46,863 | \$37,863 | \$9,000 | \$0 | 10 | | | |
| MI | FY 2006 ADDI | \$23,384 | \$23,384 | \$0 | \$0 | 6 | | | |
| | FY 2007 ADDI | \$23,384 | \$23,384 | \$0 | \$0 | 5 | | | |
| | FY 2008 ADDI | \$9,448 | \$448 | \$9,000 | \$0 | 3 | | | |
| | TOTAL ADDI | \$254,907 | \$236,907 | \$18,000 | \$0 | 57 | \$4,156.00 | \$83,319.00 | 77.2 % |
| Kent County | FY 2003 ADDI | \$0 | \$0 | N/A | \$0 | 0 | | | |
| | FY 2004 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2005 ADDI | \$29,814 | \$29,814 | \$0 | \$0 | 5 | | | |
| MI | FY 2006 ADDI | \$14,877 | \$14,877 | \$0 | \$0 | 2 | | | |
| | FY 2007 ADDI | \$14,877 | \$9,718 | \$0 | \$5,159 | 3 | | | |
| | FY 2008 ADDI | \$6,129 | \$0 | \$0 | \$6,129 | 0 | | | |
| | TOTAL ADDI | \$65,697 | \$54,409 | \$0 | \$11,288 | 10 | \$5,441.00 | \$117,572.00 | 40 % |

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|--------------------------|-------------------|-----------------------|-------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Lansing | FY 2003 ADDI | \$52,101 | \$52,101 | N/A | \$0 | 12 | | | |
| | FY 2004 ADDI | \$61,481 | \$57,042 | \$4,439 | \$0 | 11 | | | |
| | FY 2005 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| MI | FY 2006 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2007 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2008 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | TOTAL ADDI | \$113,582 | \$109,143 | \$4,439 | \$0 | 23 | \$4,745.00 | \$82,048.00 | 34.8 % |
| Macomb County Consortium | FY 2003 ADDI | \$48,121 | \$48,121 | N/A | \$0 | 9 | | | |
| | FY 2004 ADDI | \$56,784 | \$26,507 | \$0 | \$30,277 | 3 | | | |
| | FY 2005 ADDI | \$32,380 | \$0 | \$0 | \$32,380 | 0 | | | |
| MI | FY 2006 ADDI | \$34,500 | \$0 | \$0 | \$34,500 | 0 | | | |
| | FY 2007 ADDI | \$34,500 | \$0 | \$0 | \$34,500 | 0 | | | |
| | FY 2008 ADDI | \$13,939 | \$0 | \$0 | \$13,939 | 0 | | | |
| | TOTAL ADDI | \$220,224 | \$74,628 | \$0 | \$145,596 | 12 | \$6,219.00 | \$118,408.00 | 41.7 % |
| Michigan | FY 2003 ADDI | \$1,269,189 | \$1,269,189 | N/A | \$0 | 119 | | | |
| | FY 2004 ADDI | \$1,441,063 | \$1,441,063 | \$0 | \$0 | 145 | | | |
| | FY 2005 ADDI | \$920,838 | \$920,838 | \$0 | \$0 | 92 | | | |
| MI | FY 2006 ADDI | \$424,529 | \$424,529 | \$0 | \$0 | 43 | | | |
| | FY 2007 ADDI | \$413,310 | \$413,310 | \$0 | \$0 | 42 | | | |
| | FY 2008 ADDI | \$166,876 | \$166,876 | \$0 | \$0 | 17 | | | |
| | TOTAL ADDI | \$4,635,805 | \$4,635,805 | \$0 | \$0 | 458 | \$10,122.00 | \$75,349.00 | 51.1 % |

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-------------------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Oakland County | FY 2003 ADDI | \$88,447 | \$88,447 | N/A | \$0 | 12 | | | |
| | FY 2004 ADDI | \$104,370 | \$104,370 | \$0 | \$0 | 11 | | | |
| | FY 2005 ADDI | \$70,971 | \$70,971 | \$0 | \$0 | 8 | | | |
| MI | FY 2006 ADDI | \$35,414 | \$35,414 | \$0 | \$0 | 5 | | | |
| | FY 2007 ADDI | \$35,414 | \$17,037 | \$0 | \$18,377 | 2 | | | |
| | FY 2008 ADDI | \$14,309 | \$0 | \$0 | \$14,309 | 0 | | | |
| | TOTAL ADDI | \$348,925 | \$316,239 | \$0 | \$32,686 | 38 | \$8,322.00 | \$102,780.00 | 28.9 % |
| Washtenaw County | FY 2003 ADDI | \$0 | \$0 | N/A | \$0 | 0 | | | |
| | FY 2004 ADDI | \$56,618 | \$50,140 | \$6,478 | \$0 | 6 | | | |
| | FY 2005 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| MI | FY 2006 ADDI | \$16,775 | \$16,775 | \$0 | \$0 | 2 | | | |
| | FY 2007 ADDI | \$16,775 | \$8,420 | \$8,355 | \$0 | 41 | | | |
| | FY 2008 ADDI | \$6,778 | \$0 | \$0 | \$6,778 | 0 | | | |
| | TOTAL ADDI | \$96,946 | \$75,335 | \$14,833 | \$6,778 | 49 | \$1,537.00 | \$108,181.00 | 65.3 % |
| Wayne County Consortium | FY 2003 ADDI | \$119,071 | \$119,071 | N/A | \$0 | 11 | | | |
| | FY 2004 ADDI | \$140,507 | \$140,507 | \$0 | \$0 | 24 | | | |
| | FY 2005 ADDI | \$80,120 | \$80,120 | \$0 | \$0 | 13 | | | |
| MI | FY 2006 ADDI | \$39,979 | \$39,979 | \$0 | \$0 | 7 | | | |
| | FY 2007 ADDI | \$51,198 | \$37,629 | \$13,569 | \$0 | 8 | | | |
| | FY 2008 ADDI | \$20,686 | \$20,686 | \$0 | \$0 | 3 | | | |
| | TOTAL ADDI | \$451,561 | \$437,992 | \$13,569 | \$0 | 66 | \$6,636.00 | \$100,297.00 | 75.8 % |

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|------------------|-----------|-----------------------|-------------|----------------|----------------|--------------------------|--------------------------|----------------------------|--------------------|
| Ft. Worth | | | | | | | | | |
| TX | Amarillo | FY 2003 ADDI | \$52,093 | \$52,093 | N/A | \$0 | 6 | | |
| | | FY 2004 ADDI | \$61,471 | \$61,471 | \$0 | \$0 | 7 | | |
| | | FY 2005 ADDI | \$35,052 | \$35,052 | \$0 | \$0 | 4 | | |
| | | FY 2006 ADDI | \$17,491 | \$17,491 | \$0 | \$0 | 2 | | |
| | | FY 2007 ADDI | \$17,491 | \$17,491 | \$0 | \$0 | 2 | | |
| | | FY 2008 ADDI | \$7,067 | \$7,067 | \$0 | \$0 | 1 | | |
| | | TOTAL ADDI | \$190,665 | \$190,665 | \$0 | \$0 | 22 | \$8,667.00 | \$59,407.00 54.5 % |
| TX | Arlington | FY 2003 ADDI | \$108,456 | \$108,456 | N/A | \$0 | 21 | | |
| | | FY 2004 ADDI | \$127,982 | \$127,982 | \$0 | \$0 | 20 | | |
| | | FY 2005 ADDI | \$72,978 | \$72,978 | \$0 | \$0 | 12 | | |
| | | FY 2006 ADDI | \$36,415 | \$36,415 | \$0 | \$0 | 8 | | |
| | | FY 2007 ADDI | \$36,415 | \$36,415 | \$0 | \$0 | 8 | | |
| | | FY 2008 ADDI | \$14,713 | \$14,713 | \$0 | \$0 | 3 | | |
| | | TOTAL ADDI | \$396,959 | \$396,959 | \$0 | \$0 | 72 | \$5,513.00 | \$91,356.00 56.9 % |
| TX | Dallas | FY 2003 ADDI | \$534,125 | \$534,125 | N/A | \$0 | 60 | | |
| | | FY 2004 ADDI | \$630,284 | \$630,284 | \$0 | \$0 | 77 | | |
| | | FY 2005 ADDI | \$359,401 | \$359,401 | \$0 | \$0 | 43 | | |
| | | FY 2006 ADDI | \$179,338 | \$179,338 | \$0 | \$0 | 20 | | |
| | | FY 2007 ADDI | \$179,338 | \$179,338 | \$0 | \$0 | 22 | | |
| | | FY 2008 ADDI | \$72,460 | \$72,460 | \$0 | \$0 | 8 | | |
| | | TOTAL ADDI | \$1,954,946 | \$1,954,946 | \$0 | \$0 | 230 | \$8,500.00 | \$93,274.00 96.5 % |

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|---------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Dallas County | FY 2003 ADDI | \$38,321 | \$38,321 | N/A | \$0 | 6 | | | |
| | FY 2004 ADDI | \$45,220 | \$45,220 | \$0 | \$0 | 5 | | | |
| | FY 2005 ADDI | \$27,675 | \$27,675 | \$0 | \$0 | 4 | | | |
| TX | FY 2006 ADDI | \$13,470 | \$13,470 | \$0 | \$0 | 2 | | | |
| | FY 2007 ADDI | \$13,470 | \$13,470 | \$0 | \$0 | 2 | | | |
| | FY 2008 ADDI | \$6,504 | \$6,504 | \$0 | \$0 | 1 | | | |
| | TOTAL ADDI | \$144,660 | \$144,660 | \$0 | \$0 | 20 | \$7,233.00 | \$84,575.00 | 100 % |
| Denton | FY 2003 ADDI | \$0 | \$0 | N/A | \$0 | 0 | | | |
| | FY 2004 ADDI | \$51,438 | \$38,819 | \$12,619 | \$0 | 12 | | | |
| | FY 2005 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| TX | FY 2006 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2007 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2008 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | TOTAL ADDI | \$51,438 | \$38,819 | \$12,619 | \$0 | 12 | \$3,235.00 | \$78,078.00 | 75 % |
| El Paso | FY 2003 ADDI | \$149,123 | \$149,123 | N/A | \$0 | 8 | | | |
| | FY 2004 ADDI | \$175,969 | \$175,969 | \$0 | \$0 | 18 | | | |
| | FY 2005 ADDI | \$100,341 | \$100,341 | \$0 | \$0 | 11 | | | |
| TX | FY 2006 ADDI | \$50,070 | \$50,070 | \$0 | \$0 | 6 | | | |
| | FY 2007 ADDI | \$50,070 | \$50,070 | \$0 | \$0 | 6 | | | |
| | FY 2008 ADDI | \$20,230 | \$20,230 | \$0 | \$0 | 3 | | | |
| | TOTAL ADDI | \$545,803 | \$545,803 | \$0 | \$0 | 52 | \$10,496.00 | \$71,992.00 | 94.2 % |

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From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Fort Worth | FY 2003 ADDI | \$189,612 | \$189,612 | N/A | \$0 | 18 | | | |
| | FY 2004 ADDI | \$223,870 | \$223,870 | \$0 | \$0 | 26 | | | |
| | FY 2005 ADDI | \$127,586 | \$127,586 | \$0 | \$0 | 17 | | | |
| TX | FY 2006 ADDI | \$63,699 | \$63,699 | \$0 | \$0 | 8 | | | |
| | FY 2007 ADDI | \$63,699 | \$63,699 | \$0 | \$0 | 8 | | | |
| | FY 2008 ADDI | \$25,737 | \$25,737 | \$0 | \$0 | 3 | | | |
| | TOTAL ADDI | \$694,203 | \$694,203 | \$0 | \$0 | 80 | \$8,678.00 | \$78,485.00 | 76.3 % |
| Garland | FY 2003 ADDI | \$49,895 | \$49,895 | N/A | \$0 | 4 | | | |
| | FY 2004 ADDI | \$58,877 | \$58,877 | \$0 | \$0 | 7 | | | |
| | FY 2005 ADDI | \$33,573 | \$33,573 | \$0 | \$0 | 5 | | | |
| TX | FY 2006 ADDI | \$16,753 | \$16,753 | \$0 | \$0 | 2 | | | |
| | FY 2007 ADDI | \$16,753 | \$16,753 | \$0 | \$0 | 2 | | | |
| | FY 2008 ADDI | \$6,769 | \$6,769 | \$0 | \$0 | 1 | | | |
| | TOTAL ADDI | \$182,620 | \$182,620 | \$0 | \$0 | 21 | \$8,696.00 | \$97,639.00 | 61.9 % |
| Irving | FY 2003 ADDI | \$79,374 | \$79,374 | N/A | \$0 | 5 | | | |
| | FY 2004 ADDI | \$93,663 | \$93,663 | \$0 | \$0 | 10 | | | |
| | FY 2005 ADDI | \$53,409 | \$53,409 | \$0 | \$0 | 6 | | | |
| TX | FY 2006 ADDI | \$26,651 | \$26,651 | \$0 | \$0 | 4 | | | |
| | FY 2007 ADDI | \$26,651 | \$26,651 | \$0 | \$0 | 3 | | | |
| | FY 2008 ADDI | \$10,768 | \$10,768 | \$0 | \$0 | 2 | | | |
| | TOTAL ADDI | \$290,516 | \$290,516 | \$0 | \$0 | 30 | \$9,684.00 | \$113,395.00 | 60 % |

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|---------------------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Lubbock | FY 2003 ADDI | \$74,786 | \$74,786 | N/A | \$0 | 7 | | | |
| | FY 2004 ADDI | \$88,249 | \$88,249 | \$0 | \$0 | 11 | | | |
| | FY 2005 ADDI | \$50,322 | \$50,322 | \$0 | \$0 | 6 | | | |
| TX | FY 2006 ADDI | \$25,110 | \$25,110 | \$0 | \$0 | 4 | | | |
| | FY 2007 ADDI | \$25,110 | \$2,339 | \$0 | \$22,771 | 1 | | | |
| | FY 2008 ADDI | \$10,146 | \$0 | \$0 | \$10,146 | 0 | | | |
| | TOTAL ADDI | \$273,723 | \$240,806 | \$0 | \$32,917 | 29 | \$8,304.00 | \$73,238.00 | 69 % |
| Plano | FY 2003 ADDI | \$30,620 | \$30,620 | N/A | \$0 | 6 | | | |
| | FY 2004 ADDI | \$36,133 | \$36,133 | \$0 | \$0 | 7 | | | |
| | FY 2005 ADDI | \$20,604 | \$20,604 | \$0 | \$0 | 4 | | | |
| TX | FY 2006 ADDI | \$10,281 | \$10,281 | \$0 | \$0 | 3 | | | |
| | FY 2007 ADDI | \$10,281 | \$10,281 | \$0 | \$0 | 2 | | | |
| | FY 2008 ADDI | \$4,154 | \$4,154 | \$0 | \$0 | 1 | | | |
| | TOTAL ADDI | \$112,073 | \$112,073 | \$0 | \$0 | 23 | \$4,873.00 | \$112,143.00 | 65.2 % |
| Tarrant County Consortium | FY 2003 ADDI | \$92,918 | \$92,918 | N/A | \$0 | 26 | | | |
| | FY 2004 ADDI | \$109,543 | \$109,543 | \$0 | \$0 | 31 | | | |
| | FY 2005 ADDI | \$62,534 | \$62,534 | \$0 | \$0 | 16 | | | |
| TX | FY 2006 ADDI | \$29,889 | \$29,889 | \$0 | \$0 | 7 | | | |
| | FY 2007 ADDI | \$29,889 | \$29,889 | \$0 | \$0 | 5 | | | |
| | FY 2008 ADDI | \$12,076 | \$12,076 | \$0 | \$0 | 2 | | | |
| | TOTAL ADDI | \$336,849 | \$336,849 | \$0 | \$0 | 87 | \$3,872.00 | \$75,199.00 | 72.4 % |

* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

** 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-----------|-------------------|-----------------------|--------------------|-----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Texas | FY 2003 ADDI | \$2,015,759 | \$2,015,759 | N/A | \$0 | 260 | | | |
| | FY 2004 ADDI | \$2,236,339 | \$2,228,339 | \$8,000 | \$0 | 244 | | | |
| | FY 2005 ADDI | \$1,344,356 | \$1,344,356 | \$0 | \$0 | 147 | | | |
| TX | FY 2006 ADDI | \$672,413 | \$628,873 | \$43,540 | \$0 | 73 | | | |
| | FY 2007 ADDI | \$673,861 | \$673,861 | \$0 | \$0 | 78 | | | |
| | FY 2008 ADDI | \$266,637 | \$266,637 | \$0 | \$0 | 29 | | | |
| | TOTAL ADDI | \$7,209,365 | \$7,157,825 | \$51,540 | \$0 | 831 | \$8,614.00 | \$86,291.00 | 74.7 % |
| Waco | FY 2003 ADDI | \$52,762 | \$52,762 | N/A | \$0 | 5 | | | |
| | FY 2004 ADDI | \$62,261 | \$62,261 | \$0 | \$0 | 8 | | | |
| | FY 2005 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| TX | FY 2006 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2007 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2008 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | TOTAL ADDI | \$115,023 | \$115,023 | \$0 | \$0 | 13 | \$8,848.00 | \$69,192.00 | 76.9 % |

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|--------------------------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Greensboro | | | | | | | | | |
| Asheville Consortium NC | FY 2003 ADDI | \$74,239 | \$74,239 | N/A | \$0 | 8 | | | |
| | FY 2004 ADDI | \$87,604 | \$87,604 | \$0 | \$0 | 11 | | | |
| | FY 2005 ADDI | \$49,954 | \$49,954 | \$0 | \$0 | 8 | | | |
| | FY 2006 ADDI | \$24,926 | \$24,926 | \$0 | \$0 | 4 | | | |
| | FY 2007 ADDI | \$24,926 | \$24,926 | \$0 | \$0 | 6 | | | |
| | FY 2008 ADDI | \$10,071 | \$10,071 | \$0 | \$0 | 2 | | | |
| | TOTAL ADDI | \$271,720 | \$271,720 | \$0 | \$0 | 39 | \$6,967.00 | \$116,159.00 | 30.8 % |
| Charlotte Consortium NC | FY 2003 ADDI | \$187,374 | \$187,374 | N/A | \$0 | 31 | | | |
| | FY 2004 ADDI | \$221,106 | \$221,106 | \$0 | \$0 | 35 | | | |
| | FY 2005 ADDI | \$126,080 | \$126,080 | \$0 | \$0 | 24 | | | |
| | FY 2006 ADDI | \$62,913 | \$62,913 | \$0 | \$0 | 11 | | | |
| | FY 2007 ADDI | \$62,913 | \$62,913 | \$0 | \$0 | 12 | | | |
| | FY 2008 ADDI | \$25,419 | \$25,419 | \$0 | \$0 | 5 | | | |
| | TOTAL ADDI | \$685,805 | \$685,805 | \$0 | \$0 | 118 | \$5,812.00 | \$101,636.00 | 89.8 % |
| Concord Consortium NC | FY 2003 ADDI | \$74,981 | \$74,981 | N/A | \$0 | 13 | | | |
| | FY 2004 ADDI | \$88,480 | \$88,480 | \$0 | \$0 | 18 | | | |
| | FY 2005 ADDI | \$50,453 | \$50,453 | \$0 | \$0 | 10 | | | |
| | FY 2006 ADDI | \$25,176 | \$25,176 | \$0 | \$0 | 4 | | | |
| | FY 2007 ADDI | \$25,176 | \$25,176 | \$0 | \$0 | 6 | | | |
| | FY 2008 ADDI | \$10,172 | \$9,972 | \$200 | \$0 | 2 | | | |
| | TOTAL ADDI | \$274,438 | \$274,238 | \$200 | \$0 | 53 | \$5,174.00 | \$90,969.00 | 58.5 % |

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-------------------|--------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Cumberland County | FY 2003 ADDI | \$38,577 | \$38,577 | N/A | \$0 | 12 | | | |
| | FY 2004 ADDI | \$45,522 | \$45,522 | \$0 | \$0 | 8 | | | |
| | FY 2005 ADDI | \$25,958 | \$25,958 | \$0 | \$0 | 4 | | | |
| | FY 2006 ADDI | \$12,935 | \$12,935 | \$0 | \$0 | 4 | | | |
| | FY 2007 ADDI | \$12,901 | \$3,217 | \$0 | \$9,684 | 2 | | | |
| | FY 2008 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| TOTAL ADDI | | \$135,893 | \$126,209 | \$0 | \$9,684 | 30 | \$4,207.00 | \$81,463.00 | 73.3 % |
| Durham Consortium | FY 2003 ADDI | \$91,232 | \$91,232 | N/A | \$0 | 5 | | | |
| | FY 2004 ADDI | \$107,656 | \$107,656 | \$0 | \$0 | 11 | | | |
| | FY 2005 ADDI | \$61,388 | \$61,388 | \$0 | \$0 | 7 | | | |
| | FY 2006 ADDI | \$30,632 | \$30,632 | \$0 | \$0 | 4 | | | |
| | FY 2007 ADDI | \$30,632 | \$30,632 | \$0 | \$0 | 4 | | | |
| | FY 2008 ADDI | \$12,377 | \$12,377 | \$0 | \$0 | 2 | | | |
| TOTAL ADDI | | \$333,917 | \$333,917 | \$0 | \$0 | 33 | \$10,119.00 | \$111,233.00 | 100 % |
| Fayetteville | FY 2003 ADDI | \$0 | \$0 | N/A | \$0 | 0 | | | |
| | FY 2004 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2005 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2006 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2007 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2008 ADDI | \$6,298 | \$6,298 | \$0 | \$0 | 1 | | | |
| TOTAL ADDI | | \$6,298 | \$6,298 | \$0 | \$0 | 1 | \$6,298.00 | \$64,600.00 | 100 % |

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|---------------------------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Gastonia Consortium NC | FY 2003 ADDI | \$48,117 | \$48,117 | N/A | \$0 | 13 | | | |
| | FY 2004 ADDI | \$56,780 | \$56,780 | \$0 | \$0 | 15 | | | |
| | FY 2005 ADDI | \$32,377 | \$32,377 | \$0 | \$0 | 8 | | | |
| | FY 2006 ADDI | \$16,156 | \$16,156 | \$0 | \$0 | 4 | | | |
| | FY 2007 ADDI | \$17,183 | \$17,183 | \$0 | \$0 | 4 | | | |
| | FY 2008 ADDI | \$7,477 | \$7,477 | \$0 | \$0 | 3 | | | |
| | TOTAL ADDI | \$178,090 | \$178,090 | \$0 | \$0 | 47 | \$3,789.00 | \$72,646.00 | 23.4 % |
| Greensboro Consortium NC | FY 2003 ADDI | \$141,809 | \$141,809 | N/A | \$0 | 36 | | | |
| | FY 2004 ADDI | \$169,080 | \$169,080 | \$0 | \$0 | 39 | | | |
| | FY 2005 ADDI | \$75,847 | \$75,847 | \$0 | \$0 | 19 | | | |
| | FY 2006 ADDI | \$37,847 | \$37,847 | \$0 | \$0 | 8 | | | |
| | FY 2007 ADDI | \$37,813 | \$37,813 | \$0 | \$0 | 9 | | | |
| | FY 2008 ADDI | \$15,278 | \$15,278 | \$0 | \$0 | 3 | | | |
| | TOTAL ADDI | \$477,674 | \$477,674 | \$0 | \$0 | 114 | \$4,190.00 | \$95,523.00 | 86 % |
| Greenville Consortium NC | FY 2003 ADDI | \$0 | \$0 | N/A | \$0 | 0 | | | |
| | FY 2004 ADDI | \$58,010 | \$58,010 | \$0 | \$0 | 7 | | | |
| | FY 2005 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2006 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2007 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2008 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | TOTAL ADDI | \$58,010 | \$58,010 | \$0 | \$0 | 7 | \$8,287.00 | \$79,886.00 | 85.7 % |

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|------------------------------------|-------------------|-----------------------|-------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Lenoir Consortium NC | FY 2003 ADDI | \$65,304 | \$65,304 | N/A | \$0 | 15 | | | |
| | FY 2004 ADDI | \$77,060 | \$77,060 | \$0 | \$0 | 16 | | | |
| | FY 2005 ADDI | \$43,941 | \$43,941 | \$0 | \$0 | 9 | | | |
| | FY 2006 ADDI | \$21,926 | \$21,926 | \$0 | \$0 | 5 | | | |
| | FY 2007 ADDI | \$21,926 | \$21,926 | \$0 | \$0 | 4 | | | |
| | FY 2008 ADDI | \$8,859 | \$8,859 | \$0 | \$0 | 2 | | | |
| | TOTAL ADDI | \$239,016 | \$239,016 | \$0 | \$0 | 51 | \$4,687.00 | \$83,353.00 | 27.5 % |
| North Carolina NC | FY 2003 ADDI | \$980,109 | \$980,109 | N/A | \$0 | 108 | | | |
| | FY 2004 ADDI | \$1,058,044 | \$1,058,044 | \$0 | \$0 | 156 | | | |
| | FY 2005 ADDI | \$679,054 | \$679,054 | \$0 | \$0 | 102 | | | |
| | FY 2006 ADDI | \$338,860 | \$338,860 | \$0 | \$0 | 58 | | | |
| | FY 2007 ADDI | \$337,876 | \$337,876 | \$0 | \$0 | 63 | | | |
| | FY 2008 ADDI | \$134,896 | \$134,896 | \$0 | \$0 | 29 | | | |
| | TOTAL ADDI | \$3,528,839 | \$3,528,839 | \$0 | \$0 | 516 | \$6,839.00 | \$90,358.00 | 51.2 % |
| Orange County Consortium NC | FY 2003 ADDI | \$0 | \$0 | N/A | \$0 | 0 | | | |
| | FY 2004 ADDI | \$54,145 | \$54,145 | \$0 | \$0 | 7 | | | |
| | FY 2005 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2006 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2007 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2008 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | TOTAL ADDI | \$54,145 | \$54,145 | \$0 | \$0 | 7 | \$7,735.00 | \$119,064.00 | 42.9 % |

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-------------------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Raleigh | FY 2003 ADDI | \$111,377 | \$111,377 | N/A | \$0 | 12 | | | |
| | FY 2004 ADDI | \$131,428 | \$131,428 | \$0 | \$0 | 14 | | | |
| | FY 2005 ADDI | \$74,943 | \$74,943 | \$0 | \$0 | 8 | | | |
| NC | FY 2006 ADDI | \$37,396 | \$37,396 | \$0 | \$0 | 4 | | | |
| | FY 2007 ADDI | \$37,396 | \$35,396 | \$2,000 | \$0 | 4 | | | |
| | FY 2008 ADDI | \$15,109 | \$15,109 | \$0 | \$0 | 3 | | | |
| | TOTAL ADDI | \$407,649 | \$405,649 | \$2,000 | \$0 | 45 | \$9,014.00 | \$112,733.00 | 75.6 % |
| Surry County Consortium | FY 2003 ADDI | \$31,918 | \$31,918 | N/A | \$0 | 2 | | | |
| | FY 2004 ADDI | \$37,664 | \$37,664 | \$0 | \$0 | 4 | | | |
| | FY 2005 ADDI | \$21,477 | \$21,477 | \$0 | \$0 | 3 | | | |
| NC | FY 2006 ADDI | \$10,717 | \$10,717 | \$0 | \$0 | 2 | | | |
| | FY 2007 ADDI | \$10,727 | \$10,727 | \$0 | \$0 | 2 | | | |
| | FY 2008 ADDI | \$4,334 | \$4,334 | \$0 | \$0 | 1 | | | |
| | TOTAL ADDI | \$116,837 | \$116,837 | \$0 | \$0 | 14 | \$8,346.00 | \$64,743.00 | 7.1 % |
| Wake County Consortium | FY 2003 ADDI | \$49,643 | \$49,643 | N/A | \$0 | 1 | | | |
| | FY 2004 ADDI | \$43,199 | \$43,199 | \$0 | \$0 | 6 | | | |
| | FY 2005 ADDI | \$33,417 | \$33,417 | \$0 | \$0 | 4 | | | |
| NC | FY 2006 ADDI | \$16,675 | \$16,675 | \$0 | \$0 | 3 | | | |
| | FY 2007 ADDI | \$16,675 | \$16,675 | \$0 | \$0 | 4 | | | |
| | FY 2008 ADDI | \$6,737 | \$6,737 | \$0 | \$0 | 2 | | | |
| | TOTAL ADDI | \$166,346 | \$166,346 | \$0 | \$0 | 20 | \$8,317.00 | \$122,388.00 | 85 % |

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|--------------------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Winston-Salem Consortium | FY 2003 ADDI | \$88,745 | \$88,745 | N/A | \$0 | 15 | | | |
| | FY 2004 ADDI | \$104,721 | \$104,721 | \$0 | \$0 | 14 | | | |
| | FY 2005 ADDI | \$59,714 | \$59,714 | \$0 | \$0 | 8 | | | |
| NC | FY 2006 ADDI | \$29,797 | \$29,797 | \$0 | \$0 | 3 | | | |
| | FY 2007 ADDI | \$29,812 | \$29,812 | \$0 | \$0 | 5 | | | |
| | FY 2008 ADDI | \$12,045 | \$12,045 | \$0 | \$0 | 2 | | | |
| | TOTAL ADDI | \$324,834 | \$324,834 | \$0 | \$0 | 47 | \$6,911.00 | \$97,457.00 | 55.3 % |

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|--------------------|-------------------|-----------------------|-------------|----------------|------------------|--------------------------|--------------------------|----------------------------|-------------------|
| Hartford | | | | | | | | | |
| Bridgeport | FY 2003 ADDI | \$71,932 | \$61,158 | N/A | \$10,774 | 9 | | | |
| | FY 2004 ADDI | \$84,882 | \$0 | \$0 | \$84,882 | 0 | | | |
| CT | FY 2005 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2006 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2007 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2008 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | TOTAL ADDI | \$156,814 | \$61,158 | \$0 | \$95,656 | 9 | \$6,795.00 | \$142,976.00 | 100 % |
| Connecticut | | | | | | | | | |
| Connecticut | FY 2003 ADDI | \$620,274 | \$620,274 | N/A | \$0 | 22 | | | |
| | FY 2004 ADDI | \$731,940 | \$731,940 | \$0 | \$0 | 72 | | | |
| CT | FY 2005 ADDI | \$503,857 | \$503,857 | \$0 | \$0 | 46 | | | |
| | FY 2006 ADDI | \$311,717 | \$234,032 | \$200 | \$77,485 | 20 | | | |
| | FY 2007 ADDI | \$311,717 | \$0 | \$0 | \$311,717 | 0 | | | |
| | FY 2008 ADDI | \$125,947 | \$0 | \$0 | \$125,947 | 0 | | | |
| | TOTAL ADDI | \$2,605,452 | \$2,090,103 | \$200 | \$515,149 | 160 | \$13,063.00 | \$145,673.00 | 57.5 % |
| Hartford | | | | | | | | | |
| Hartford | FY 2003 ADDI | \$93,443 | \$93,443 | N/A | \$0 | 8 | | | |
| | FY 2004 ADDI | \$110,266 | \$110,266 | \$0 | \$0 | 11 | | | |
| CT | FY 2005 ADDI | \$62,876 | \$62,876 | \$0 | \$0 | 6 | | | |
| | FY 2006 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2007 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2008 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | TOTAL ADDI | \$266,585 | \$266,585 | \$0 | \$0 | 25 | \$10,663.00 | \$149,492.00 | 92 % |

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-----------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| New Haven | FY 2003 ADDI | \$86,139 | \$86,139 | N/A | \$0 | 12 | | | |
| | FY 2004 ADDI | \$101,647 | \$101,647 | \$0 | \$0 | 16 | | | |
| | FY 2005 ADDI | \$57,961 | \$57,961 | \$0 | \$0 | 8 | | | |
| CT | FY 2006 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2007 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2008 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | TOTAL ADDI | \$245,747 | \$245,747 | \$0 | \$0 | 36 | \$6,826.00 | \$123,834.00 | 94.4 % |
| Waterbury | FY 2003 ADDI | \$56,601 | \$0 | N/A | \$56,601 | 0 | | | |
| | FY 2004 ADDI | \$66,791 | \$0 | \$0 | \$66,791 | 0 | | | |
| | FY 2005 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| CT | FY 2006 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2007 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2008 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | TOTAL ADDI | \$123,392 | \$0 | \$0 | \$123,392 | 0 | \$0.00 | \$0.00 | 0 % |

* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

** 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-----------------|---------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Honolulu | | | | | | | | | |
| Hawaii | FY 2003 ADDI | \$96,099 | \$96,099 | N/A | \$0 | 7 | | | |
| | FY 2004 ADDI | \$113,400 | \$113,400 | \$0 | \$0 | 12 | | | |
| | FY 2005 ADDI | \$64,663 | \$64,663 | \$0 | \$0 | 7 | | | |
| HI | FY 2006 ADDI | \$32,266 | \$32,266 | \$0 | \$0 | 4 | | | |
| | FY 2007 ADDI | \$32,266 | \$32,266 | \$0 | \$0 | 4 | | | |
| | FY 2008 ADDI | \$13,037 | \$13,037 | \$0 | \$0 | 2 | | | |
| | TOTAL ADDI | \$351,731 | \$351,731 | \$0 | \$0 | 36 | \$9,770.00 | \$177,407.00 | 47.2 % |
| | | | | | | | | | |
| Honolulu | FY 2003 ADDI | \$261,593 | \$261,593 | N/A | \$0 | 20 | | | |
| | FY 2004 ADDI | \$308,687 | \$308,687 | \$0 | \$0 | 29 | | | |
| | FY 2005 ADDI | \$176,020 | \$176,020 | \$0 | \$0 | 17 | | | |
| HI | FY 2006 ADDI | \$87,833 | \$87,833 | \$0 | \$0 | 7 | | | |
| | FY 2007 ADDI | \$87,833 | \$87,833 | \$0 | \$0 | 8 | | | |
| | FY 2008 ADDI | \$35,488 | \$35,488 | \$0 | \$0 | 6 | | | |
| | TOTAL ADDI | \$957,454 | \$957,454 | \$0 | \$0 | 87 | \$11,005.00 | \$201,090.00 | 80.5 % |

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|----------------------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Houston | | | | | | | | | |
| Brazoria County TX | FY 2003 ADDI | \$40,722 | \$40,722 | N/A | \$0 | 9 | | | |
| | FY 2004 ADDI | \$48,053 | \$48,053 | \$0 | \$0 | 10 | | | |
| | FY 2005 ADDI | \$27,401 | \$27,401 | \$0 | \$0 | 6 | | | |
| | FY 2006 ADDI | \$13,705 | \$13,705 | \$0 | \$0 | 3 | | | |
| | FY 2007 ADDI | \$12,084 | \$12,084 | \$0 | \$0 | 3 | | | |
| | FY 2008 ADDI | \$4,883 | \$4,883 | \$0 | \$0 | 2 | | | |
| | TOTAL ADDI | \$146,848 | \$146,848 | \$0 | \$0 | 33 | \$4,450.00 | \$70,708.00 | 36.4 % |
| Fort Bend County TX | FY 2003 ADDI | \$25,511 | \$25,511 | N/A | \$0 | 4 | | | |
| | FY 2004 ADDI | \$30,103 | \$30,103 | \$0 | \$0 | 5 | | | |
| | FY 2005 ADDI | \$17,166 | \$17,166 | \$0 | \$0 | 3 | | | |
| | FY 2006 ADDI | \$8,566 | \$8,566 | \$0 | \$0 | 2 | | | |
| | FY 2007 ADDI | \$8,566 | \$8,566 | \$0 | \$0 | 2 | | | |
| | FY 2008 ADDI | \$3,461 | \$3,461 | \$0 | \$0 | 1 | | | |
| | TOTAL ADDI | \$93,373 | \$93,373 | \$0 | \$0 | 17 | \$5,493.00 | \$117,658.00 | 100 % |
| Harris County TX | FY 2003 ADDI | \$200,305 | \$200,305 | N/A | \$0 | 14 | | | |
| | FY 2004 ADDI | \$236,366 | \$236,366 | \$0 | \$0 | 25 | | | |
| | FY 2005 ADDI | \$134,781 | \$134,781 | \$0 | \$0 | 14 | | | |
| | FY 2006 ADDI | \$67,255 | \$67,255 | \$0 | \$0 | 7 | | | |
| | FY 2007 ADDI | \$67,255 | \$67,255 | \$0 | \$0 | 8 | | | |
| | FY 2008 ADDI | \$27,174 | \$27,174 | \$0 | \$0 | 3 | | | |
| | TOTAL ADDI | \$733,136 | \$733,136 | \$0 | \$0 | 71 | \$10,326.00 | \$96,011.00 | 66.2 % |

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-------------------|-------------------|-----------------------|--------------------|----------------|-----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Houston | FY 2003 ADDI | \$793,232 | \$793,232 | N/A | \$0 | 171 | | | |
| | FY 2004 ADDI | \$936,037 | \$936,037 | \$0 | \$0 | 231 | | | |
| | FY 2005 ADDI | \$533,749 | \$533,749 | \$0 | \$0 | 132 | | | |
| TX | FY 2006 ADDI | \$266,336 | \$266,336 | \$0 | \$0 | 66 | | | |
| | FY 2007 ADDI | \$266,336 | \$266,336 | \$0 | \$0 | 66 | | | |
| | FY 2008 ADDI | \$107,611 | \$107,611 | \$0 | \$0 | 27 | | | |
| | TOTAL ADDI | \$2,903,301 | \$2,903,301 | \$0 | \$0 | 693 | \$4,189.00 | \$53,392.00 | 100 % |
| Montgomery County | FY 2003 ADDI | \$25,559 | \$25,559 | N/A | \$0 | 3 | | | |
| | FY 2004 ADDI | \$30,161 | \$30,161 | \$0 | \$0 | 4 | | | |
| | FY 2005 ADDI | \$17,198 | \$17,198 | \$0 | \$0 | 2 | | | |
| TX | FY 2006 ADDI | \$8,582 | \$8,582 | \$0 | \$0 | 1 | | | |
| | FY 2007 ADDI | \$8,582 | \$8,582 | \$0 | \$0 | 1 | | | |
| | FY 2008 ADDI | \$3,456 | \$3,456 | \$0 | \$0 | 1 | | | |
| | TOTAL ADDI | \$93,538 | \$93,538 | \$0 | \$0 | 12 | \$7,795.00 | \$106,575.00 | 50 % |
| Orange Consortium | FY 2003 ADDI | \$0 | \$0 | N/A | \$0 | 0 | | | |
| | FY 2004 ADDI | \$35,998 | \$0 | \$0 | \$35,998 | 0 | | | |
| | FY 2005 ADDI | \$20,527 | \$0 | \$0 | \$20,527 | 0 | | | |
| TX | FY 2006 ADDI | \$10,243 | \$0 | \$0 | \$10,243 | 0 | | | |
| | FY 2007 ADDI | \$10,243 | \$0 | \$0 | \$10,243 | 0 | | | |
| | FY 2008 ADDI | \$4,139 | \$0 | \$0 | \$4,139 | 0 | | | |
| | TOTAL ADDI | \$81,150 | \$0 | \$0 | \$81,150 | 0 | \$0.00 | \$0.00 | 0 % |

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-----------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Pasadena | FY 2003 ADDI | \$0 | \$0 | N/A | \$0 | 0 | | | |
| | FY 2004 ADDI | \$54,644 | \$54,644 | \$0 | \$0 | 12 | | | |
| | FY 2005 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| TX | FY 2006 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2007 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2008 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | TOTAL ADDI | \$54,644 | \$54,644 | \$0 | \$0 | 12 | \$4,554.00 | \$70,399.00 | 83.3 % |

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-----------------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Indianapolis | | | | | | | | | |
| Bloomington IN | FY 2003 ADDI | \$0 | \$0 | N/A | \$0 | 0 | | | |
| | FY 2004 ADDI | \$54,164 | \$54,164 | \$0 | \$0 | 15 | | | |
| | FY 2005 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2006 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2007 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2008 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | TOTAL ADDI | \$54,164 | \$54,164 | \$0 | \$0 | 15 | \$3,611.00 | \$97,324.00 | 20 % |
| | | | | | | | | | |
| Evansville IN | FY 2003 ADDI | \$0 | \$0 | N/A | \$0 | 0 | | | |
| | FY 2004 ADDI | \$57,641 | \$57,641 | \$0 | \$0 | 15 | | | |
| | FY 2005 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2006 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2007 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2008 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | TOTAL ADDI | \$57,641 | \$57,641 | \$0 | \$0 | 15 | \$3,843.00 | \$65,060.00 | 13.3 % |
| | | | | | | | | | |
| Fort Wayne IN | FY 2003 ADDI | \$71,138 | \$71,138 | N/A | \$0 | 21 | | | |
| | FY 2004 ADDI | \$83,945 | \$83,945 | \$0 | \$0 | 9 | | | |
| | FY 2005 ADDI | \$47,867 | \$47,867 | \$0 | \$0 | 5 | | | |
| | FY 2006 ADDI | \$24,143 | \$24,143 | \$0 | \$0 | 3 | | | |
| | FY 2007 ADDI | \$23,978 | \$23,978 | \$0 | \$0 | 3 | | | |
| | FY 2008 ADDI | \$9,704 | \$9,704 | \$0 | \$0 | 1 | | | |
| | TOTAL ADDI | \$260,775 | \$260,775 | \$0 | \$0 | 42 | \$6,209.00 | \$50,814.00 | 38.1 % |

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|--------------|-------------------|-----------------------|-------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Gary | FY 2003 ADDI | \$0 | \$0 | N/A | \$0 | 0 | | | |
| | FY 2004 ADDI | \$52,522 | \$52,522 | \$0 | \$0 | 13 | | | |
| | FY 2005 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| IN | FY 2006 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2007 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2008 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | TOTAL ADDI | \$52,522 | \$52,522 | \$0 | \$0 | 13 | \$4,040.00 | \$80,192.00 | 100 % |
| Indiana | FY 2003 ADDI | \$943,118 | \$943,118 | N/A | \$0 | 228 | | | |
| | FY 2004 ADDI | \$948,380 | \$948,380 | \$0 | \$0 | 222 | | | |
| | FY 2005 ADDI | \$634,491 | \$634,491 | \$0 | \$0 | 148 | | | |
| IN | FY 2006 ADDI | \$335,426 | \$335,426 | \$0 | \$0 | 81 | | | |
| | FY 2007 ADDI | \$316,513 | \$316,513 | \$0 | \$0 | 79 | | | |
| | FY 2008 ADDI | \$127,867 | \$127,867 | \$0 | \$0 | 30 | | | |
| | TOTAL ADDI | \$3,305,795 | \$3,305,795 | \$0 | \$0 | 788 | \$4,195.00 | \$84,029.00 | 19 % |
| Indianapolis | FY 2003 ADDI | \$299,796 | \$299,796 | N/A | \$0 | 22 | | | |
| | FY 2004 ADDI | \$353,769 | \$353,769 | \$0 | \$0 | 44 | | | |
| | FY 2005 ADDI | \$201,726 | \$201,726 | \$0 | \$0 | 30 | | | |
| IN | FY 2006 ADDI | \$100,660 | \$100,660 | \$0 | \$0 | 13 | | | |
| | FY 2007 ADDI | \$100,660 | \$100,660 | \$0 | \$0 | 13 | | | |
| | FY 2008 ADDI | \$40,671 | \$40,671 | \$0 | \$0 | 8 | | | |
| | TOTAL ADDI | \$1,097,282 | \$1,097,282 | \$0 | \$0 | 130 | \$8,441.00 | \$82,314.00 | 54.6 % |

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|---------------------------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Lafayette Consortium IN | FY 2003 ADDI | \$56,652 | \$56,652 | N/A | \$0 | 4 | | | |
| | FY 2004 ADDI | \$67,049 | \$67,049 | \$0 | \$0 | 9 | | | |
| | FY 2005 ADDI | \$38,233 | \$38,233 | \$0 | \$0 | 5 | | | |
| | FY 2006 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2007 ADDI | \$19,078 | \$19,078 | \$0 | \$0 | 3 | | | |
| | FY 2008 ADDI | \$7,708 | \$7,708 | \$0 | \$0 | 2 | | | |
| | TOTAL ADDI | \$188,720 | \$188,720 | \$0 | \$0 | 23 | \$8,205.00 | \$74,490.00 | 26.1 % |
| Lake County IN | FY 2003 ADDI | \$36,860 | \$36,860 | N/A | \$0 | 8 | | | |
| | FY 2004 ADDI | \$43,496 | \$43,496 | \$0 | \$0 | 9 | | | |
| | FY 2005 ADDI | \$24,802 | \$20,018 | \$0 | \$4,784 | 4 | | | |
| | FY 2006 ADDI | \$12,376 | \$0 | \$0 | \$12,376 | 0 | | | |
| | FY 2007 ADDI | \$12,376 | \$0 | \$0 | \$12,376 | 0 | | | |
| | FY 2008 ADDI | \$5,000 | \$0 | \$0 | \$5,000 | 0 | | | |
| | TOTAL ADDI | \$134,910 | \$100,374 | \$0 | \$34,536 | 21 | \$4,780.00 | \$101,082.00 | 38.1 % |
| South Bend Consortium IN | FY 2003 ADDI | \$59,864 | \$59,864 | N/A | \$0 | 4 | | | |
| | FY 2004 ADDI | \$70,642 | \$70,642 | \$0 | \$0 | 8 | | | |
| | FY 2005 ADDI | \$40,281 | \$40,281 | \$0 | \$0 | 5 | | | |
| | FY 2006 ADDI | \$20,100 | \$20,100 | \$0 | \$0 | 3 | | | |
| | FY 2007 ADDI | \$20,100 | \$20,100 | \$0 | \$0 | 3 | | | |
| | FY 2008 ADDI | \$8,121 | \$8,121 | \$0 | \$0 | 1 | | | |
| | TOTAL ADDI | \$219,108 | \$219,108 | \$0 | \$0 | 24 | \$9,130.00 | \$105,106.00 | 62.5 % |

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-------------------------------|-------------------|-----------------------|-------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Jackson | | | | | | | | | |
| Gulfport Consortium MS | FY 2003 ADDI | \$44,106 | \$44,106 | N/A | \$0 | 5 | | | |
| | FY 2004 ADDI | \$52,047 | \$52,047 | \$0 | \$0 | 6 | | | |
| | FY 2005 ADDI | \$29,678 | \$29,678 | \$0 | \$0 | 3 | | | |
| | FY 2006 ADDI | \$14,809 | \$14,809 | \$0 | \$0 | 2 | | | |
| | FY 2007 ADDI | \$14,809 | \$14,809 | \$0 | \$0 | 2 | | | |
| | FY 2008 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | TOTAL ADDI | \$155,449 | \$155,449 | \$0 | \$0 | 18 | \$8,636.00 | \$95,844.00 | 22.2 % |
| <hr/> | | | | | | | | | |
| Jackson MS | FY 2003 ADDI | \$69,321 | \$69,321 | N/A | \$0 | 8 | | | |
| | FY 2004 ADDI | \$81,801 | \$81,801 | \$0 | \$0 | 11 | | | |
| | FY 2005 ADDI | \$46,644 | \$46,644 | \$0 | \$0 | 6 | | | |
| | FY 2006 ADDI | \$23,275 | \$23,275 | \$0 | \$0 | 4 | | | |
| | FY 2007 ADDI | \$23,275 | \$23,275 | \$0 | \$0 | 3 | | | |
| | FY 2008 ADDI | \$9,404 | \$9,404 | \$0 | \$0 | 2 | | | |
| | TOTAL ADDI | \$253,720 | \$253,720 | \$0 | \$0 | 34 | \$7,462.00 | \$70,191.00 | 94.1 % |
| <hr/> | | | | | | | | | |
| Mississippi MS | FY 2003 ADDI | \$509,226 | \$509,226 | N/A | \$0 | 30 | | | |
| | FY 2004 ADDI | \$600,901 | \$600,901 | \$0 | \$0 | 64 | | | |
| | FY 2005 ADDI | \$342,647 | \$342,647 | \$0 | \$0 | 35 | | | |
| | FY 2006 ADDI | \$170,978 | \$170,978 | \$0 | \$0 | 18 | | | |
| | FY 2007 ADDI | \$170,978 | \$170,978 | \$0 | \$0 | 18 | | | |
| | FY 2008 ADDI | \$75,065 | \$75,065 | \$0 | \$0 | 8 | | | |
| | TOTAL ADDI | \$1,869,795 | \$1,869,795 | \$0 | \$0 | 173 | \$10,808.00 | \$89,019.00 | 65.9 % |

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From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|----------------------------|-------------------|-----------------------|-------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Jacksonville | | | | | | | | | |
| Brevard County Consortium | FY 2003 ADDI | \$99,528 | \$99,528 | N/A | \$0 | 14 | | | |
| | FY 2004 ADDI | \$117,446 | \$117,446 | \$0 | \$0 | 13 | | | |
| | FY 2005 ADDI | \$66,970 | \$66,970 | \$0 | \$0 | 7 | | | |
| FL | FY 2006 ADDI | \$33,418 | \$33,418 | \$0 | \$0 | 4 | | | |
| | FY 2007 ADDI | \$31,787 | \$31,787 | \$0 | \$0 | 4 | | | |
| | FY 2008 ADDI | \$12,843 | \$12,843 | \$0 | \$0 | 2 | | | |
| | TOTAL ADDI | \$361,992 | \$361,992 | \$0 | \$0 | 44 | \$8,227.00 | \$115,272.00 | 31.8 % |
| | | | | | | | | | |
| Escambia County Consortium | FY 2003 ADDI | \$90,377 | \$90,377 | N/A | \$0 | 10 | | | |
| | FY 2004 ADDI | \$106,648 | \$106,648 | \$0 | \$0 | 12 | | | |
| | FY 2005 ADDI | \$60,813 | \$60,813 | \$0 | \$0 | 7 | | | |
| FL | FY 2006 ADDI | \$30,345 | \$30,345 | \$0 | \$0 | 4 | | | |
| | FY 2007 ADDI | \$30,345 | \$22,951 | \$0 | \$7,394 | 3 | | | |
| | FY 2008 ADDI | \$12,261 | \$0 | \$0 | \$12,261 | 0 | | | |
| | TOTAL ADDI | \$330,789 | \$311,134 | \$0 | \$19,655 | 36 | \$8,643.00 | \$90,691.00 | 41.7 % |
| | | | | | | | | | |
| Florida | FY 2003 ADDI | \$1,005,310 | \$1,005,310 | N/A | \$0 | 69 | | | |
| | FY 2004 ADDI | \$1,060,473 | \$1,060,473 | \$0 | \$0 | 107 | | | |
| | FY 2005 ADDI | \$705,556 | \$705,556 | \$0 | \$0 | 71 | | | |
| FL | FY 2006 ADDI | \$354,189 | \$354,189 | \$0 | \$0 | 36 | | | |
| | FY 2007 ADDI | \$346,211 | \$346,211 | \$0 | \$0 | 36 | | | |
| | FY 2008 ADDI | \$139,889 | \$139,889 | \$0 | \$0 | 14 | | | |
| | TOTAL ADDI | \$3,611,628 | \$3,611,628 | \$0 | \$0 | 333 | \$10,846.00 | \$99,526.00 | 46.8 % |

* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

** 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-----------------------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Gainesville | FY 2003 ADDI | \$0 | \$0 | N/A | \$0 | 0 | | | |
| | FY 2004 ADDI | \$57,266 | \$57,266 | \$0 | \$0 | 14 | | | |
| | FY 2005 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| FL | FY 2006 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2007 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2008 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | TOTAL ADDI | \$57,266 | \$57,266 | \$0 | \$0 | 14 | \$4,090.00 | \$97,859.00 | 78.6 % |
| Highlands County Consortium | FY 2003 ADDI | \$0 | \$0 | N/A | \$0 | 0 | | | |
| | FY 2004 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2005 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| FL | FY 2006 ADDI | \$7,663 | \$7,663 | \$0 | \$0 | 1 | | | |
| | FY 2007 ADDI | \$7,663 | \$7,663 | \$0 | \$0 | 1 | | | |
| | FY 2008 ADDI | \$3,096 | \$3,096 | \$0 | \$0 | 1 | | | |
| | TOTAL ADDI | \$18,422 | \$18,422 | \$0 | \$0 | 3 | \$6,141.00 | \$120,377.00 | 66.7 % |
| Hillsborough County | FY 2003 ADDI | \$144,225 | \$144,225 | N/A | \$0 | 14 | | | |
| | FY 2004 ADDI | \$170,190 | \$170,190 | \$0 | \$0 | 18 | | | |
| | FY 2005 ADDI | \$97,046 | \$97,046 | \$0 | \$0 | 11 | | | |
| FL | FY 2006 ADDI | \$48,425 | \$48,425 | \$0 | \$0 | 5 | | | |
| | FY 2007 ADDI | \$48,425 | \$48,425 | \$0 | \$0 | 5 | | | |
| | FY 2008 ADDI | \$19,566 | \$19,566 | \$0 | \$0 | 2 | | | |
| | TOTAL ADDI | \$527,877 | \$527,877 | \$0 | \$0 | 55 | \$9,598.00 | \$126,417.00 | 81.8 % |

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|---------------------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Jacksonville-Duval County | FY 2003 ADDI | \$224,454 | \$224,454 | N/A | \$0 | 31 | | | |
| | FY 2004 ADDI | \$264,863 | \$264,863 | \$0 | \$0 | 43 | | | |
| | FY 2005 ADDI | \$151,030 | \$151,030 | \$0 | \$0 | 22 | | | |
| FL | FY 2006 ADDI | \$75,363 | \$75,363 | \$0 | \$0 | 9 | | | |
| | FY 2007 ADDI | \$75,363 | \$75,363 | \$0 | \$0 | 9 | | | |
| | FY 2008 ADDI | \$30,450 | \$30,450 | \$0 | \$0 | 4 | | | |
| | TOTAL ADDI | \$821,523 | \$821,523 | \$0 | \$0 | 118 | \$6,962.00 | \$63,338.00 | 68.6 % |
| Manatee County | FY 2003 ADDI | \$37,966 | \$37,966 | N/A | \$0 | 5 | | | |
| | FY 2004 ADDI | \$44,801 | \$44,801 | \$0 | \$0 | 6 | | | |
| | FY 2005 ADDI | \$25,547 | \$25,547 | \$0 | \$0 | 4 | | | |
| FL | FY 2006 ADDI | \$12,748 | \$12,748 | \$0 | \$0 | 3 | | | |
| | FY 2007 ADDI | \$12,748 | \$12,748 | \$0 | \$0 | 2 | | | |
| | FY 2008 ADDI | \$5,151 | \$5,151 | \$0 | \$0 | 1 | | | |
| | TOTAL ADDI | \$138,961 | \$138,961 | \$0 | \$0 | 21 | \$6,617.00 | \$136,732.00 | 42.9 % |
| Marion County Consortium | FY 2003 ADDI | \$22,516 | \$22,516 | N/A | \$0 | 3 | | | |
| | FY 2004 ADDI | \$43,785 | \$43,785 | \$0 | \$0 | 5 | | | |
| | FY 2005 ADDI | \$24,967 | \$24,967 | \$0 | \$0 | 3 | | | |
| FL | FY 2006 ADDI | \$12,458 | \$12,458 | \$0 | \$0 | 2 | | | |
| | FY 2007 ADDI | \$12,458 | \$12,458 | \$0 | \$0 | 2 | | | |
| | FY 2008 ADDI | \$5,034 | \$5,034 | \$0 | \$0 | 1 | | | |
| | TOTAL ADDI | \$121,218 | \$121,218 | \$0 | \$0 | 16 | \$7,576.00 | \$107,131.00 | 31.3 % |

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|---------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Orange County | FY 2003 ADDI | \$150,511 | \$150,511 | N/A | \$0 | 16 | | | |
| | FY 2004 ADDI | \$177,607 | \$175,000 | \$0 | \$2,607 | 22 | | | |
| | FY 2005 ADDI | \$101,276 | \$0 | \$0 | \$101,276 | 0 | | | |
| FL | FY 2006 ADDI | \$50,501 | \$0 | \$0 | \$50,501 | 0 | | | |
| | FY 2007 ADDI | \$50,501 | \$0 | \$0 | \$50,501 | 0 | | | |
| | FY 2008 ADDI | \$20,405 | \$0 | \$0 | \$20,405 | 0 | | | |
| | TOTAL ADDI | \$550,801 | \$325,511 | \$0 | \$225,290 | 38 | \$8,566.00 | \$145,171.00 | 73.7 % |
| Orlando | FY 2003 ADDI | \$85,120 | \$85,120 | N/A | \$0 | 9 | | | |
| | FY 2004 ADDI | \$100,444 | \$100,444 | \$0 | \$0 | 10 | | | |
| | FY 2005 ADDI | \$57,275 | \$57,275 | \$0 | \$0 | 6 | | | |
| FL | FY 2006 ADDI | \$28,580 | \$10,000 | \$0 | \$18,580 | 1 | | | |
| | FY 2007 ADDI | \$28,580 | \$0 | \$0 | \$28,580 | 0 | | | |
| | FY 2008 ADDI | \$11,547 | \$0 | \$0 | \$11,547 | 0 | | | |
| | TOTAL ADDI | \$311,546 | \$252,839 | \$0 | \$58,707 | 26 | \$9,725.00 | \$133,193.00 | 92.3 % |
| Pasco County | FY 2003 ADDI | \$51,399 | \$51,399 | N/A | \$0 | 3 | | | |
| | FY 2004 ADDI | \$59,372 | \$59,372 | \$0 | \$0 | 8 | | | |
| | FY 2005 ADDI | \$33,855 | \$33,855 | \$0 | \$0 | 4 | | | |
| FL | FY 2006 ADDI | \$16,893 | \$16,893 | \$0 | \$0 | 2 | | | |
| | FY 2007 ADDI | \$16,893 | \$16,893 | \$0 | \$0 | 2 | | | |
| | FY 2008 ADDI | \$6,826 | \$6,826 | \$0 | \$0 | 1 | | | |
| | TOTAL ADDI | \$185,238 | \$185,238 | \$0 | \$0 | 20 | \$9,262.00 | \$99,391.00 | 35 % |

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|----------------------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Pinellas County Consortium | FY 2003 ADDI | \$109,894 | \$109,894 | N/A | \$0 | 13 | | | |
| | FY 2004 ADDI | \$129,678 | \$129,678 | \$0 | \$0 | 14 | | | |
| | FY 2005 ADDI | \$73,945 | \$73,945 | \$0 | \$0 | 8 | | | |
| | FY 2006 ADDI | \$36,898 | \$36,898 | \$0 | \$0 | 4 | | | |
| | FY 2007 ADDI | \$36,898 | \$36,898 | \$0 | \$0 | 4 | | | |
| | FY 2008 ADDI | \$14,908 | \$14,908 | \$0 | \$0 | 2 | | | |
| | TOTAL ADDI | \$402,221 | \$402,221 | \$0 | \$0 | 45 | \$8,938.00 | \$104,647.00 | 28.9 % |
| Polk County | FY 2003 ADDI | \$50,848 | \$50,848 | N/A | \$0 | 7 | | | |
| | FY 2004 ADDI | \$60,002 | \$60,002 | \$0 | \$0 | 9 | | | |
| | FY 2005 ADDI | \$34,214 | \$22,755 | \$0 | \$11,459 | 4 | | | |
| | FY 2006 ADDI | \$16,124 | \$0 | \$0 | \$16,124 | 0 | | | |
| | FY 2007 ADDI | \$16,124 | \$0 | \$0 | \$16,124 | 0 | | | |
| | FY 2008 ADDI | \$6,515 | \$0 | \$0 | \$6,515 | 0 | | | |
| | TOTAL ADDI | \$183,827 | \$133,605 | \$0 | \$50,222 | 20 | \$6,680.00 | \$134,310.00 | 60 % |
| Sarasota Consortium | FY 2003 ADDI | \$54,822 | \$54,822 | N/A | \$0 | 3 | | | |
| | FY 2004 ADDI | \$64,692 | \$64,692 | \$0 | \$0 | 7 | | | |
| | FY 2005 ADDI | \$36,889 | \$36,889 | \$0 | \$0 | 4 | | | |
| | FY 2006 ADDI | \$18,407 | \$18,407 | \$0 | \$0 | 2 | | | |
| | FY 2007 ADDI | \$18,407 | \$18,407 | \$0 | \$0 | 3 | | | |
| | FY 2008 ADDI | \$7,437 | \$7,437 | \$0 | \$0 | 1 | | | |
| | TOTAL ADDI | \$200,654 | \$200,654 | \$0 | \$0 | 20 | \$10,033.00 | \$153,963.00 | 25 % |

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|--|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Seminole County FL | FY 2003 ADDI | \$66,036 | \$66,036 | N/A | \$0 | 7 | | | |
| | FY 2004 ADDI | \$77,925 | \$77,925 | \$0 | \$0 | 8 | | | |
| | FY 2005 ADDI | \$44,434 | \$44,434 | \$0 | \$0 | 5 | | | |
| | FY 2006 ADDI | \$22,172 | \$22,172 | \$0 | \$0 | 3 | | | |
| | FY 2007 ADDI | \$22,172 | \$0 | \$0 | \$22,172 | 0 | | | |
| | FY 2008 ADDI | \$8,959 | \$0 | \$0 | \$8,959 | 0 | | | |
| | TOTAL ADDI | \$241,698 | \$210,567 | \$0 | \$31,131 | 23 | \$9,155.00 | \$151,010.00 | 73.9 % |
| St. Lucie County Consortium FL | FY 2003 ADDI | \$0 | \$0 | N/A | \$0 | 0 | | | |
| | FY 2004 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2005 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2006 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2007 ADDI | \$12,661 | \$12,661 | \$0 | \$0 | 2 | | | |
| | FY 2008 ADDI | \$5,116 | \$5,116 | \$0 | \$0 | 1 | | | |
| | TOTAL ADDI | \$17,777 | \$17,777 | \$0 | \$0 | 3 | \$5,926.00 | \$92,812.00 | 66.7 % |
| St. Petersburg FL | FY 2003 ADDI | \$77,495 | \$77,495 | N/A | \$0 | 8 | | | |
| | FY 2004 ADDI | \$91,446 | \$91,446 | \$0 | \$0 | 10 | | | |
| | FY 2005 ADDI | \$52,144 | \$52,144 | \$0 | \$0 | 6 | | | |
| | FY 2006 ADDI | \$26,020 | \$26,020 | \$0 | \$0 | 3 | | | |
| | FY 2007 ADDI | \$26,020 | \$26,020 | \$0 | \$0 | 3 | | | |
| | FY 2008 ADDI | \$10,513 | \$10,513 | \$0 | \$0 | 2 | | | |
| | TOTAL ADDI | \$283,638 | \$283,638 | \$0 | \$0 | 32 | \$8,864.00 | \$127,556.00 | 78.1 % |

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

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| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|----------------|-------------------|-----------------------|------------------|----------------|-----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Tallahassee | FY 2003 ADDI | \$86,443 | \$86,443 | N/A | \$0 | 18 | | | |
| | FY 2004 ADDI | \$102,006 | \$102,006 | \$0 | \$0 | 22 | | | |
| | FY 2005 ADDI | \$58,166 | \$58,166 | \$0 | \$0 | 13 | | | |
| FL | FY 2006 ADDI | \$29,024 | \$29,024 | \$0 | \$0 | 7 | | | |
| | FY 2007 ADDI | \$29,024 | \$29,024 | \$0 | \$0 | 7 | | | |
| | FY 2008 ADDI | \$11,727 | \$11,727 | \$0 | \$0 | 3 | | | |
| | TOTAL ADDI | \$316,390 | \$316,390 | \$0 | \$0 | 70 | \$4,520.00 | \$87,657.00 | 60 % |
| Tampa | FY 2003 ADDI | \$109,899 | \$109,899 | N/A | \$0 | 11 | | | |
| | FY 2004 ADDI | \$129,684 | \$129,684 | \$0 | \$0 | 13 | | | |
| | FY 2005 ADDI | \$73,949 | \$73,949 | \$0 | \$0 | 8 | | | |
| FL | FY 2006 ADDI | \$36,900 | \$36,900 | \$0 | \$0 | 4 | | | |
| | FY 2007 ADDI | \$36,900 | \$36,900 | \$0 | \$0 | 4 | | | |
| | FY 2008 ADDI | \$14,909 | \$14,909 | \$0 | \$0 | 2 | | | |
| | TOTAL ADDI | \$402,241 | \$402,241 | \$0 | \$0 | 42 | \$9,577.00 | \$130,531.00 | 88.1 % |
| Volusia County | FY 2003 ADDI | \$48,932 | \$48,932 | N/A | \$0 | 6 | | | |
| | FY 2004 ADDI | \$57,741 | \$57,741 | \$0 | \$0 | 8 | | | |
| | FY 2005 ADDI | \$32,925 | \$0 | \$0 | \$32,925 | 0 | | | |
| FL | FY 2006 ADDI | \$14,519 | \$0 | \$0 | \$14,519 | 0 | | | |
| | FY 2007 ADDI | \$14,519 | \$0 | \$0 | \$14,519 | 0 | | | |
| | FY 2008 ADDI | \$5,866 | \$0 | \$0 | \$5,866 | 0 | | | |
| | TOTAL ADDI | \$174,502 | \$106,673 | \$0 | \$67,829 | 14 | \$7,620.00 | \$118,746.00 | 7.1 % |

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|---------------------------|-------------------|-----------------------|--------------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Kansas City | | | | | | | | | |
| Johnson County Consortium | FY 2003 ADDI | \$75,557 | \$75,557 | N/A | \$0 | 8 | | | |
| | FY 2004 ADDI | \$91,334 | \$91,334 | \$0 | \$0 | 10 | | | |
| | FY 2005 ADDI | \$52,080 | \$52,080 | \$0 | \$0 | 6 | | | |
| KS | FY 2006 ADDI | \$25,988 | \$25,988 | \$0 | \$0 | 4 | | | |
| | FY 2007 ADDI | \$25,369 | \$25,369 | \$0 | \$0 | 3 | | | |
| | FY 2008 ADDI | \$10,250 | \$10,250 | \$0 | \$0 | 2 | | | |
| | TOTAL ADDI | \$280,578 | \$280,578 | \$0 | \$0 | 33 | \$8,502.00 | \$143,189.00 | 24.2 % |
| | | | | | | | | | |
| Kansas | FY 2003 ADDI | \$431,294 | \$431,294 | N/A | \$0 | 63 | | | |
| | FY 2004 ADDI | \$400,637 | \$400,637 | \$0 | \$0 | 61 | | | |
| | FY 2005 ADDI | \$325,532 | \$325,532 | \$0 | \$0 | 33 | | | |
| KS | FY 2006 ADDI | \$162,438 | \$162,438 | \$0 | \$0 | 20 | | | |
| | FY 2007 ADDI | \$163,057 | \$163,057 | \$0 | \$0 | 26 | | | |
| | FY 2008 ADDI | \$65,882 | \$65,882 | \$0 | \$0 | 7 | | | |
| | TOTAL ADDI | \$1,548,840 | \$1,548,840 | \$0 | \$0 | 210 | \$7,375.00 | \$66,882.00 | 17.6 % |
| | | | | | | | | | |
| Kansas City | FY 2003 ADDI | \$54,339 | \$54,339 | N/A | \$0 | 4 | | | |
| | FY 2004 ADDI | \$64,121 | \$64,121 | \$0 | \$0 | 7 | | | |
| | FY 2005 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| KS | FY 2006 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2007 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2008 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | TOTAL ADDI | \$118,460 | \$118,460 | \$0 | \$0 | 11 | \$10,769.00 | \$85,768.00 | 18.2 % |

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-------------|-------------------|-----------------------|-------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Kansas City | FY 2003 ADDI | \$178,175 | \$178,175 | N/A | \$0 | 17 | | | |
| | FY 2004 ADDI | \$210,252 | \$210,252 | \$0 | \$0 | 22 | | | |
| | FY 2005 ADDI | \$119,890 | \$119,890 | \$0 | \$0 | 13 | | | |
| MO | FY 2006 ADDI | \$59,824 | \$59,824 | \$0 | \$0 | 7 | | | |
| | FY 2007 ADDI | \$59,824 | \$59,824 | \$0 | \$0 | 6 | | | |
| | FY 2008 ADDI | \$24,171 | \$24,171 | \$0 | \$0 | 3 | | | |
| | TOTAL ADDI | \$652,136 | \$652,136 | \$0 | \$0 | 68 | \$9,590.00 | \$77,600.00 | 76.5 % |
| Lawrence | FY 2003 ADDI | \$0 | \$0 | N/A | \$0 | 0 | | | |
| | FY 2004 ADDI | \$50,174 | \$50,174 | \$0 | \$0 | 6 | | | |
| | FY 2005 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| KS | FY 2006 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2007 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2008 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | TOTAL ADDI | \$50,174 | \$50,174 | \$0 | \$0 | 6 | \$8,362.00 | \$102,133.00 | 16.7 % |
| Missouri | FY 2003 ADDI | \$769,347 | \$769,347 | N/A | \$0 | 152 | | | |
| | FY 2004 ADDI | \$825,241 | \$825,241 | \$0 | \$0 | 141 | | | |
| | FY 2005 ADDI | \$511,137 | \$511,137 | \$0 | \$0 | 90 | | | |
| MO | FY 2006 ADDI | \$276,716 | \$276,716 | \$0 | \$0 | 47 | | | |
| | FY 2007 ADDI | \$244,717 | \$244,717 | \$0 | \$0 | 40 | | | |
| | FY 2008 ADDI | \$98,875 | \$98,875 | \$0 | \$0 | 17 | | | |
| | TOTAL ADDI | \$2,726,033 | \$2,726,033 | \$0 | \$0 | 487 | \$5,598.00 | \$85,581.00 | 17.5 % |

* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

** 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-----------------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Springfield MO | FY 2003 ADDI | \$66,447 | \$66,447 | N/A | \$0 | 11 | | | |
| | FY 2004 ADDI | \$78,409 | \$78,409 | \$0 | \$0 | 12 | | | |
| | FY 2005 ADDI | \$44,710 | \$44,710 | \$0 | \$0 | 7 | | | |
| | FY 2006 ADDI | \$22,310 | \$22,310 | \$0 | \$0 | 5 | | | |
| | FY 2007 ADDI | \$22,310 | \$22,310 | \$0 | \$0 | 5 | | | |
| | FY 2008 ADDI | \$9,014 | \$9,014 | \$0 | \$0 | 2 | | | |
| | TOTAL ADDI | \$243,200 | \$243,200 | \$0 | \$0 | 42 | \$5,790.00 | \$70,458.00 | 4.8 % |
| Topeka KS | FY 2003 ADDI | \$0 | \$0 | N/A | \$0 | 0 | | | |
| | FY 2004 ADDI | \$55,955 | \$44,764 | \$11,191 | \$0 | 8 | | | |
| | FY 2005 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2006 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2007 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2008 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | TOTAL ADDI | \$55,955 | \$44,764 | \$11,191 | \$0 | 8 | \$5,596.00 | \$69,794.00 | 37.5 % |
| Wichita KS | FY 2003 ADDI | \$115,064 | \$115,064 | N/A | \$0 | 20 | | | |
| | FY 2004 ADDI | \$135,779 | \$127,262 | \$8,517 | \$0 | 15 | | | |
| | FY 2005 ADDI | \$77,424 | \$77,424 | \$0 | \$0 | 9 | | | |
| | FY 2006 ADDI | \$38,634 | \$38,634 | \$0 | \$0 | 6 | | | |
| | FY 2007 ADDI | \$38,634 | \$29,504 | \$9,130 | \$0 | 5 | | | |
| | FY 2008 ADDI | \$15,610 | \$15,610 | \$0 | \$0 | 2 | | | |
| | TOTAL ADDI | \$421,145 | \$403,498 | \$17,647 | \$0 | 57 | \$7,079.00 | \$68,862.00 | 73.7 % |

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|------------------------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Knoxville | | | | | | | | | |
| Bristol Consortium TN | FY 2003 ADDI | \$0 | \$0 | N/A | \$0 | 0 | | | |
| | FY 2004 ADDI | \$52,388 | \$52,388 | \$0 | \$0 | 7 | | | |
| | FY 2005 ADDI | \$45,264 | \$45,264 | \$0 | \$0 | 6 | | | |
| | FY 2006 ADDI | \$22,587 | \$22,587 | \$0 | \$0 | 3 | | | |
| | FY 2007 ADDI | \$22,910 | \$22,910 | \$0 | \$0 | 3 | | | |
| | FY 2008 ADDI | \$9,257 | \$9,257 | \$0 | \$0 | 2 | | | |
| | TOTAL ADDI | \$152,406 | \$152,406 | \$0 | \$0 | 21 | \$7,257.00 | \$69,691.00 | 14.3 % |
| Chattanooga TN | FY 2003 ADDI | \$64,053 | \$64,053 | N/A | \$0 | 10 | | | |
| | FY 2004 ADDI | \$75,585 | \$75,585 | \$0 | \$0 | 13 | | | |
| | FY 2005 ADDI | \$43,100 | \$43,100 | \$0 | \$0 | 7 | | | |
| | FY 2006 ADDI | \$21,507 | \$21,507 | \$0 | \$0 | 3 | | | |
| | FY 2007 ADDI | \$21,507 | \$21,507 | \$0 | \$0 | 3 | | | |
| | FY 2008 ADDI | \$8,690 | \$8,690 | \$0 | \$0 | 2 | | | |
| | TOTAL ADDI | \$234,442 | \$234,442 | \$0 | \$0 | 38 | \$6,170.00 | \$78,559.00 | 92.1 % |
| Knox County TN | FY 2003 ADDI | \$24,889 | \$24,889 | N/A | \$0 | 5 | | | |
| | FY 2004 ADDI | \$29,369 | \$29,258 | \$0 | \$111 | 6 | | | |
| | FY 2005 ADDI | \$16,747 | \$0 | \$0 | \$16,747 | 0 | | | |
| | FY 2006 ADDI | \$8,357 | \$0 | \$0 | \$8,357 | 0 | | | |
| | FY 2007 ADDI | \$8,357 | \$0 | \$0 | \$8,357 | 0 | | | |
| | FY 2008 ADDI | \$3,376 | \$0 | \$0 | \$3,376 | 0 | | | |
| | TOTAL ADDI | \$91,095 | \$54,147 | \$0 | \$36,948 | 11 | \$4,922.00 | \$81,071.00 | 9.1 % |

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|--------------------|-------------------|-----------------------|------------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Knoxville | FY 2003 ADDI | \$89,870 | \$89,870 | N/A | \$0 | 16 | | | |
| | FY 2004 ADDI | \$106,049 | \$106,049 | \$0 | \$0 | 17 | | | |
| | FY 2005 ADDI | \$60,472 | \$60,472 | \$0 | \$0 | 7 | | | |
| TN | FY 2006 ADDI | \$30,175 | \$30,175 | \$0 | \$0 | 4 | | | |
| | FY 2007 ADDI | \$30,175 | \$30,175 | \$0 | \$0 | 4 | | | |
| | FY 2008 ADDI | \$12,192 | \$12,192 | \$0 | \$0 | 2 | | | |
| | TOTAL ADDI | \$328,933 | \$328,933 | \$0 | \$0 | 50 | \$6,579.00 | \$85,114.00 | 44 % |
| Memphis | FY 2003 ADDI | \$242,531 | \$242,531 | N/A | \$0 | 39 | | | |
| | FY 2004 ADDI | \$286,193 | \$286,193 | \$0 | \$0 | 42 | | | |
| | FY 2005 ADDI | \$163,194 | \$163,194 | \$0 | \$0 | 23 | | | |
| TN | FY 2006 ADDI | \$81,941 | \$81,941 | \$0 | \$0 | 16 | | | |
| | FY 2007 ADDI | \$81,997 | \$81,997 | \$0 | \$0 | 16 | | | |
| | FY 2008 ADDI | \$33,130 | \$33,130 | \$0 | \$0 | 6 | | | |
| | TOTAL ADDI | \$888,986 | \$888,986 | \$0 | \$0 | 142 | \$6,260.00 | \$75,488.00 | 92.3 % |
| Nashville-Davidson | FY 2003 ADDI | \$218,441 | \$218,441 | N/A | \$0 | 26 | | | |
| | FY 2004 ADDI | \$257,767 | \$257,767 | \$0 | \$0 | 48 | | | |
| | FY 2005 ADDI | \$146,984 | \$146,984 | \$0 | \$0 | 26 | | | |
| TN | FY 2006 ADDI | \$73,344 | \$73,344 | \$0 | \$0 | 19 | | | |
| | FY 2007 ADDI | \$73,344 | \$73,344 | \$0 | \$0 | 21 | | | |
| | FY 2008 ADDI | \$29,634 | \$29,634 | \$0 | \$0 | 9 | | | |
| | TOTAL ADDI | \$799,514 | \$799,514 | \$0 | \$0 | 149 | \$5,366.00 | \$105,240.00 | 72.5 % |

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|---------------|-------------------|-----------------------|-------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Shelby County | FY 2003 ADDI | \$18,918 | \$18,918 | N/A | \$0 | 5 | | | |
| | FY 2004 ADDI | \$22,323 | \$22,323 | \$0 | \$0 | 5 | | | |
| | FY 2005 ADDI | \$12,729 | \$12,729 | \$0 | \$0 | 4 | | | |
| TN | FY 2006 ADDI | \$5,843 | \$5,843 | \$0 | \$0 | 2 | | | |
| | FY 2007 ADDI | \$5,787 | \$0 | \$0 | \$5,787 | 0 | | | |
| | FY 2008 ADDI | \$2,338 | \$0 | \$0 | \$2,338 | 0 | | | |
| | TOTAL ADDI | \$67,938 | \$59,813 | \$0 | \$8,125 | 16 | \$3,738.00 | \$97,651.00 | 87.5 % |
| Tennessee | FY 2003 ADDI | \$759,075 | \$759,075 | N/A | \$0 | 77 | | | |
| | FY 2004 ADDI | \$843,344 | \$843,344 | \$0 | \$0 | 85 | | | |
| | FY 2005 ADDI | \$469,604 | \$469,604 | \$0 | \$0 | 88 | | | |
| TN | FY 2006 ADDI | \$234,329 | \$234,329 | \$0 | \$0 | 41 | | | |
| | FY 2007 ADDI | \$234,005 | \$234,005 | \$0 | \$0 | 46 | | | |
| | FY 2008 ADDI | \$94,548 | \$94,548 | \$0 | \$0 | 19 | | | |
| | TOTAL ADDI | \$2,634,905 | \$2,634,905 | \$0 | \$0 | 356 | \$7,401.00 | \$90,213.00 | 19.4 % |

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From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|--------------------|-------------------|-----------------------|-------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Little Rock | | | | | | | | | |
| Arkansas | FY 2003 ADDI | \$606,436 | \$606,436 | N/A | \$0 | 86 | | | |
| | FY 2004 ADDI | \$715,613 | \$696,256 | \$19,357 | \$0 | 133 | | | |
| | FY 2005 ADDI | \$408,058 | \$394,609 | \$13,449 | \$0 | 65 | | | |
| AR | FY 2006 ADDI | \$203,617 | \$203,617 | \$0 | \$0 | 35 | | | |
| | FY 2007 ADDI | \$203,617 | \$179,348 | \$24,269 | \$0 | 35 | | | |
| | FY 2008 ADDI | \$82,270 | \$71,105 | \$11,165 | \$0 | 14 | | | |
| | TOTAL ADDI | \$2,219,611 | \$2,151,371 | \$68,240 | \$0 | 368 | \$5,846.00 | \$83,912.00 | 40.5 % |
| Little Rock | | | | | | | | | |
| Little Rock | FY 2003 ADDI | \$66,521 | \$66,521 | N/A | \$0 | 13 | | | |
| | FY 2004 ADDI | \$78,496 | \$78,496 | \$0 | \$0 | 18 | | | |
| | FY 2005 ADDI | \$44,760 | \$44,760 | \$0 | \$0 | 10 | | | |
| AR | FY 2006 ADDI | \$22,335 | \$22,335 | \$0 | \$0 | 4 | | | |
| | FY 2007 ADDI | \$22,335 | \$0 | \$0 | \$22,335 | 0 | | | |
| | FY 2008 ADDI | \$9,024 | \$0 | \$0 | \$9,024 | 0 | | | |
| | TOTAL ADDI | \$243,471 | \$212,112 | \$0 | \$31,359 | 45 | \$4,714.00 | \$92,046.00 | 97.8 % |

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From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-------------------------|-------------------|-----------------------|------------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Los Angeles | | | | | | | | | |
| Anaheim | FY 2003 ADDI | \$113,826 | \$113,826 | N/A | \$0 | 3 | | | |
| | FY 2004 ADDI | \$134,318 | \$134,318 | \$0 | \$0 | 10 | | | |
| CA | FY 2005 ADDI | \$76,591 | \$76,591 | \$0 | \$0 | 6 | | | |
| | FY 2006 ADDI | \$38,218 | \$38,218 | \$0 | \$0 | 3 | | | |
| | FY 2007 ADDI | \$38,218 | \$38,218 | \$0 | \$0 | 2 | | | |
| | FY 2008 ADDI | \$15,474 | \$15,474 | \$0 | \$0 | 1 | | | |
| | TOTAL ADDI | \$416,645 | \$416,645 | \$0 | \$0 | 25 | \$16,666.00 | \$292,754.00 | 84 % |
| | | | | | | | | | |
| Apple Valley Consortium | FY 2003 ADDI | \$0 | \$0 | N/A | \$0 | 0 | | | |
| | FY 2004 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| CA | FY 2005 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2006 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2007 ADDI | \$9,903 | \$9,903 | \$0 | \$0 | 2 | | | |
| | FY 2008 ADDI | \$4,001 | \$4,001 | \$0 | \$0 | 1 | | | |
| | TOTAL ADDI | \$13,904 | \$13,904 | \$0 | \$0 | 3 | \$4,635.00 | \$166,828.00 | 66.7 % |
| | | | | | | | | | |
| Bakersfield | FY 2003 ADDI | \$67,121 | \$67,121 | N/A | \$0 | 3 | | | |
| | FY 2004 ADDI | \$79,205 | \$79,205 | \$0 | \$0 | 7 | | | |
| CA | FY 2005 ADDI | \$45,164 | \$45,164 | \$0 | \$0 | 6 | | | |
| | FY 2006 ADDI | \$22,537 | \$22,537 | \$0 | \$0 | 3 | | | |
| | FY 2007 ADDI | \$22,537 | \$22,537 | \$0 | \$0 | 3 | | | |
| | FY 2008 ADDI | \$9,106 | \$9,106 | \$0 | \$0 | 1 | | | |
| | TOTAL ADDI | \$245,670 | \$245,670 | \$0 | \$0 | 23 | \$10,681.00 | \$111,702.00 | 47.8 % |

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Chula Vista | FY 2003 ADDI | \$51,953 | \$51,953 | N/A | \$0 | 5 | | | |
| | FY 2004 ADDI | \$61,306 | \$61,306 | \$0 | \$0 | 10 | | | |
| | FY 2005 ADDI | \$34,958 | \$34,958 | \$0 | \$0 | 3 | | | |
| CA | FY 2006 ADDI | \$17,444 | \$17,444 | \$0 | \$0 | 2 | | | |
| | FY 2007 ADDI | \$17,444 | \$17,444 | \$0 | \$0 | 2 | | | |
| | FY 2008 ADDI | \$7,048 | \$7,048 | \$0 | \$0 | 1 | | | |
| | TOTAL ADDI | \$190,153 | \$190,153 | \$0 | \$0 | 23 | \$8,268.00 | \$285,055.00 | 87 % |
| Corona | FY 2003 ADDI | \$0 | \$0 | N/A | \$0 | 0 | | | |
| | FY 2004 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2005 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| CA | FY 2006 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2007 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2008 ADDI | \$2,614 | \$2,614 | \$0 | \$0 | 1 | | | |
| | TOTAL ADDI | \$2,614 | \$2,614 | \$0 | \$0 | 1 | \$2,614.00 | \$133,000.00 | 100 % |
| El Cajon | FY 2003 ADDI | \$0 | \$0 | N/A | \$0 | 0 | | | |
| | FY 2004 ADDI | \$53,822 | \$53,822 | \$0 | \$0 | 5 | | | |
| | FY 2005 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| CA | FY 2006 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2007 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2008 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | TOTAL ADDI | \$53,822 | \$53,822 | \$0 | \$0 | 5 | \$10,764.00 | \$225,326.00 | 100 % |

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From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|--------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Escondido | FY 2003 ADDI | \$0 | \$0 | N/A | \$0 | 0 | | | |
| | FY 2004 ADDI | \$51,897 | \$51,897 | \$0 | \$0 | 14 | | | |
| | FY 2005 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| CA | FY 2006 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2007 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2008 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | TOTAL ADDI | \$51,897 | \$51,897 | \$0 | \$0 | 14 | \$3,707.00 | \$126,193.00 | 92.9 % |
| Fontana | FY 2003 ADDI | \$0 | \$0 | N/A | \$0 | 0 | | | |
| | FY 2004 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2005 ADDI | \$16,684 | \$16,684 | \$0 | \$0 | 3 | | | |
| CA | FY 2006 ADDI | \$8,325 | \$0 | \$0 | \$8,325 | 0 | | | |
| | FY 2007 ADDI | \$8,325 | \$0 | \$0 | \$8,325 | 0 | | | |
| | FY 2008 ADDI | \$3,364 | \$0 | \$0 | \$3,364 | 0 | | | |
| | TOTAL ADDI | \$36,698 | \$16,684 | \$0 | \$20,014 | 3 | \$5,561.00 | \$211,633.00 | 100 % |
| Garden Grove | FY 2003 ADDI | \$44,730 | \$44,730 | N/A | \$0 | 2 | | | |
| | FY 2004 ADDI | \$52,782 | \$52,782 | \$0 | \$0 | 3 | | | |
| | FY 2005 ADDI | \$30,097 | \$30,097 | \$0 | \$0 | 2 | | | |
| CA | FY 2006 ADDI | \$15,029 | \$15,029 | \$0 | \$0 | 2 | | | |
| | FY 2007 ADDI | \$15,029 | \$0 | \$0 | \$15,029 | 0 | | | |
| | FY 2008 ADDI | \$6,072 | \$0 | \$0 | \$6,072 | 0 | | | |
| | TOTAL ADDI | \$163,739 | \$142,638 | \$0 | \$21,101 | 9 | \$15,849.00 | \$329,000.00 | 66.7 % |

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From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|------------------|--------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Glendale | FY 2003 ADDI | \$79,520 | \$79,520 | N/A | \$0 | 6 | | | |
| | FY 2004 ADDI | \$93,836 | \$14,331 | \$0 | \$79,505 | 1 | | | |
| | FY 2005 ADDI | \$53,507 | \$0 | \$0 | \$53,507 | 0 | | | |
| | FY 2006 ADDI | \$26,700 | \$0 | \$0 | \$26,700 | 0 | | | |
| | FY 2007 ADDI | \$26,700 | \$0 | \$0 | \$26,700 | 0 | | | |
| | FY 2008 ADDI | \$10,788 | \$0 | \$0 | \$10,788 | 0 | | | |
| TOTAL ADDI | | \$291,051 | \$93,851 | \$0 | \$197,200 | 7 | \$13,407.00 | \$219,510.00 | 85.7 % |
| Hawthorne | FY 2003 ADDI | \$0 | \$0 | N/A | \$0 | 0 | | | |
| | FY 2004 ADDI | \$50,139 | \$50,139 | \$0 | \$0 | 5 | | | |
| | FY 2005 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2006 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2007 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2008 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| TOTAL ADDI | | \$50,139 | \$50,139 | \$0 | \$0 | 5 | \$10,028.00 | \$216,100.00 | 80 % |
| Huntington Beach | FY 2003 ADDI | \$41,943 | \$0 | N/A | \$41,943 | 0 | | | |
| | FY 2004 ADDI | \$49,493 | \$0 | \$0 | \$49,493 | 0 | | | |
| | FY 2005 ADDI | \$28,222 | \$0 | \$0 | \$28,222 | 0 | | | |
| | FY 2006 ADDI | \$14,083 | \$0 | \$0 | \$14,083 | 0 | | | |
| | FY 2007 ADDI | \$14,083 | \$0 | \$0 | \$14,083 | 0 | | | |
| | FY 2008 ADDI | \$5,690 | \$0 | \$0 | \$5,690 | 0 | | | |
| TOTAL ADDI | | \$153,514 | \$0 | \$0 | \$153,514 | 0 | \$0.00 | \$0.00 | 0 % |

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Inglewood | FY 2003 ADDI | \$0 | \$0 | N/A | \$0 | 0 | | | |
| | FY 2004 ADDI | \$57,770 | \$57,770 | \$0 | \$0 | 6 | | | |
| | FY 2005 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| CA | FY 2006 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2007 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2008 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | TOTAL ADDI | \$57,770 | \$57,770 | \$0 | \$0 | 6 | \$9,628.00 | \$139,500.00 | 100 % |
| Irvine | FY 2003 ADDI | \$0 | \$0 | N/A | \$0 | 0 | | | |
| | FY 2004 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2005 ADDI | \$20,802 | \$20,802 | \$0 | \$0 | 4 | | | |
| CA | FY 2006 ADDI | \$10,380 | \$5,201 | \$0 | \$5,179 | 1 | | | |
| | FY 2007 ADDI | \$10,380 | \$0 | \$0 | \$10,380 | 0 | | | |
| | FY 2008 ADDI | \$4,194 | \$0 | \$0 | \$4,194 | 0 | | | |
| | TOTAL ADDI | \$45,756 | \$26,003 | \$0 | \$19,753 | 5 | \$5,201.00 | \$181,652.00 | 20 % |
| Kern County | FY 2003 ADDI | \$89,462 | \$89,462 | N/A | \$0 | 7 | | | |
| | FY 2004 ADDI | \$105,568 | \$105,568 | \$0 | \$0 | 11 | | | |
| | FY 2005 ADDI | \$60,197 | \$60,197 | \$0 | \$0 | 8 | | | |
| CA | FY 2006 ADDI | \$29,231 | \$29,231 | \$0 | \$0 | 4 | | | |
| | FY 2007 ADDI | \$29,231 | \$29,231 | \$0 | \$0 | 3 | | | |
| | FY 2008 ADDI | \$11,811 | \$11,811 | \$0 | \$0 | 2 | | | |
| | TOTAL ADDI | \$325,500 | \$325,500 | \$0 | \$0 | 35 | \$9,300.00 | \$114,530.00 | 57.1 % |

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|--------------------|-------------------|-----------------------|-------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Long Beach | FY 2003 ADDI | \$190,666 | \$190,666 | N/A | \$0 | 11 | | | |
| | FY 2004 ADDI | \$224,991 | \$224,991 | \$0 | \$0 | 13 | | | |
| CA | FY 2005 ADDI | \$128,295 | \$128,295 | \$0 | \$0 | 8 | | | |
| | FY 2006 ADDI | \$64,018 | \$64,018 | \$0 | \$0 | 4 | | | |
| | FY 2007 ADDI | \$64,018 | \$64,018 | \$0 | \$0 | 4 | | | |
| | FY 2008 ADDI | \$25,874 | \$6,674 | \$0 | \$19,200 | 1 | | | |
| | TOTAL ADDI | \$697,862 | \$678,662 | \$0 | \$19,200 | 41 | \$16,553.00 | \$302,366.00 | 68.3 % |
| Los Angeles | FY 2003 ADDI | \$1,566,434 | \$1,566,434 | N/A | \$0 | 85 | | | |
| | FY 2004 ADDI | \$1,848,439 | \$1,848,439 | \$0 | \$0 | 129 | | | |
| CA | FY 2005 ADDI | \$1,054,019 | \$1,054,019 | \$0 | \$0 | 71 | | | |
| | FY 2006 ADDI | \$525,947 | \$64,266 | \$0 | \$461,681 | 4 | | | |
| | FY 2007 ADDI | \$525,947 | \$0 | \$0 | \$525,947 | 0 | | | |
| | FY 2008 ADDI | \$212,504 | \$0 | \$0 | \$212,504 | 0 | | | |
| | TOTAL ADDI | \$5,733,290 | \$4,533,158 | \$0 | \$1,200,132 | 289 | \$15,686.00 | \$213,908.00 | 76.1 % |
| Los Angeles County | FY 2003 ADDI | \$474,701 | \$474,701 | N/A | \$0 | 8 | | | |
| | FY 2004 ADDI | \$560,172 | \$560,172 | \$0 | \$0 | 33 | | | |
| CA | FY 2005 ADDI | \$319,422 | \$319,422 | \$0 | \$0 | 17 | | | |
| | FY 2006 ADDI | \$157,849 | \$157,849 | \$0 | \$0 | 8 | | | |
| | FY 2007 ADDI | \$157,849 | \$157,849 | \$0 | \$0 | 9 | | | |
| | FY 2008 ADDI | \$63,770 | \$63,770 | \$0 | \$0 | 3 | | | |
| | TOTAL ADDI | \$1,733,763 | \$1,733,763 | \$0 | \$0 | 78 | \$22,228.00 | \$305,225.00 | 96.2 % |

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|---------------|-------------------|-----------------------|------------------|----------------|-----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Moreno Valley | FY 2003 ADDI | \$0 | \$0 | N/A | \$0 | 0 | | | |
| | FY 2004 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2005 ADDI | \$15,596 | \$15,596 | \$0 | \$0 | 2 | | | |
| CA | FY 2006 ADDI | \$7,782 | \$7,782 | \$0 | \$0 | 1 | | | |
| | FY 2007 ADDI | \$7,782 | \$0 | \$0 | \$7,782 | 0 | | | |
| | FY 2008 ADDI | \$3,144 | \$0 | \$0 | \$3,144 | 0 | | | |
| | TOTAL ADDI | \$34,304 | \$23,378 | \$0 | \$10,926 | 3 | \$7,793.00 | \$174,333.00 | 66.7 % |
| Oceanside | FY 2003 ADDI | \$41,516 | \$41,516 | N/A | \$0 | 1 | | | |
| | FY 2004 ADDI | \$48,990 | \$48,990 | \$0 | \$0 | 3 | | | |
| | FY 2005 ADDI | \$27,935 | \$27,935 | \$0 | \$0 | 2 | | | |
| CA | FY 2006 ADDI | \$13,940 | \$13,940 | \$0 | \$0 | 1 | | | |
| | FY 2007 ADDI | \$13,940 | \$13,940 | \$0 | \$0 | 1 | | | |
| | FY 2008 ADDI | \$5,632 | \$5,632 | \$0 | \$0 | 1 | | | |
| | TOTAL ADDI | \$151,953 | \$151,953 | \$0 | \$0 | 9 | \$16,884.00 | \$325,600.00 | 66.7 % |
| Ontario | FY 2003 ADDI | \$36,333 | \$36,333 | N/A | \$0 | 1 | | | |
| | FY 2004 ADDI | \$42,875 | \$15,000 | \$0 | \$27,875 | 1 | | | |
| | FY 2005 ADDI | \$24,448 | \$0 | \$0 | \$24,448 | 0 | | | |
| CA | FY 2006 ADDI | \$12,199 | \$0 | \$0 | \$12,199 | 0 | | | |
| | FY 2007 ADDI | \$12,199 | \$0 | \$0 | \$12,199 | 0 | | | |
| | FY 2008 ADDI | \$4,929 | \$0 | \$0 | \$4,929 | 0 | | | |
| | TOTAL ADDI | \$132,983 | \$51,333 | \$0 | \$81,650 | 2 | \$25,667.00 | \$281,000.00 | 100 % |

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|---------------|-------------------|-----------------------|------------------|----------------|-----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Orange County | FY 2003 ADDI | \$95,561 | \$95,561 | N/A | \$0 | 3 | | | |
| | FY 2004 ADDI | \$126,384 | \$126,384 | \$0 | \$0 | 9 | | | |
| | FY 2005 ADDI | \$60,789 | \$60,789 | \$0 | \$0 | 5 | | | |
| CA | FY 2006 ADDI | \$29,919 | \$0 | \$0 | \$29,919 | 0 | | | |
| | FY 2007 ADDI | \$29,826 | \$0 | \$0 | \$29,826 | 0 | | | |
| | FY 2008 ADDI | \$12,018 | \$0 | \$0 | \$12,018 | 0 | | | |
| | TOTAL ADDI | \$354,497 | \$282,734 | \$0 | \$71,763 | 17 | \$16,631.00 | \$245,471.00 | 52.9 % |
| Oxnard | FY 2003 ADDI | \$44,600 | \$44,600 | N/A | \$0 | 5 | | | |
| | FY 2004 ADDI | \$52,630 | \$48,856 | \$3,774 | \$0 | 6 | | | |
| | FY 2005 ADDI | \$30,011 | \$30,011 | \$0 | \$0 | 2 | | | |
| CA | FY 2006 ADDI | \$14,975 | \$14,975 | \$0 | \$0 | 1 | | | |
| | FY 2007 ADDI | \$14,975 | \$14,975 | \$0 | \$0 | 2 | | | |
| | FY 2008 ADDI | \$6,051 | \$6,051 | \$0 | \$0 | 1 | | | |
| | TOTAL ADDI | \$163,242 | \$159,468 | \$3,774 | \$0 | 17 | \$9,380.00 | \$161,253.00 | 100 % |
| Pasadena | FY 2003 ADDI | \$0 | \$0 | N/A | \$0 | 0 | | | |
| | FY 2004 ADDI | \$55,962 | \$55,962 | \$0 | \$0 | 4 | | | |
| | FY 2005 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| CA | FY 2006 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2007 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2008 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | TOTAL ADDI | \$55,962 | \$55,962 | \$0 | \$0 | 4 | \$13,991.00 | \$281,100.00 | 75 % |

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|------------------|--------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Pomona | FY 2003 ADDI | \$0 | \$0 | N/A | \$0 | 0 | | | |
| | FY 2004 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2005 ADDI | \$23,912 | \$23,912 | \$0 | \$0 | 2 | | | |
| | FY 2006 ADDI | \$11,932 | \$11,932 | \$0 | \$0 | 2 | | | |
| | FY 2007 ADDI | \$11,932 | \$11,932 | \$0 | \$0 | 1 | | | |
| | FY 2008 ADDI | \$4,821 | \$4,821 | \$0 | \$0 | 1 | | | |
| TOTAL ADDI | | \$52,597 | \$52,597 | \$0 | \$0 | 6 | \$8,766.00 | \$211,533.00 | 66.7 % |
| Riverside | FY 2003 ADDI | \$74,015 | \$74,015 | N/A | \$0 | 1 | | | |
| | FY 2004 ADDI | \$87,340 | \$87,340 | \$0 | \$0 | 7 | | | |
| | FY 2005 ADDI | \$49,803 | \$49,803 | \$0 | \$0 | 4 | | | |
| | FY 2006 ADDI | \$24,851 | \$24,851 | \$0 | \$0 | 3 | | | |
| | FY 2007 ADDI | \$24,851 | \$24,851 | \$0 | \$0 | 2 | | | |
| | FY 2008 ADDI | \$10,041 | \$10,041 | \$0 | \$0 | 1 | | | |
| TOTAL ADDI | | \$270,901 | \$270,901 | \$0 | \$0 | 18 | \$15,050.00 | \$212,393.00 | 66.7 % |
| Riverside County | FY 2003 ADDI | \$152,437 | \$152,437 | N/A | \$0 | 13 | | | |
| | FY 2004 ADDI | \$179,784 | \$179,784 | \$0 | \$0 | 13 | | | |
| | FY 2005 ADDI | \$102,571 | \$102,571 | \$0 | \$0 | 7 | | | |
| | FY 2006 ADDI | \$51,155 | \$51,155 | \$0 | \$0 | 5 | | | |
| | FY 2007 ADDI | \$51,155 | \$51,155 | \$0 | \$0 | 17 | | | |
| | FY 2008 ADDI | \$20,669 | \$20,669 | \$0 | \$0 | 4 | | | |
| TOTAL ADDI | | \$557,771 | \$557,771 | \$0 | \$0 | 59 | \$9,454.00 | \$213,910.00 | 79.7 % |

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|---|-------------------|-----------------------|-------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| San Bernardino CA | FY 2003 ADDI | \$66,478 | \$66,478 | N/A | \$0 | 9 | | | |
| | FY 2004 ADDI | \$78,446 | \$78,446 | \$0 | \$0 | 9 | | | |
| | FY 2005 ADDI | \$44,731 | \$44,731 | \$0 | \$0 | 6 | | | |
| | FY 2006 ADDI | \$22,321 | \$22,321 | \$0 | \$0 | 3 | | | |
| | FY 2007 ADDI | \$22,321 | \$22,321 | \$0 | \$0 | 3 | | | |
| | FY 2008 ADDI | \$9,018 | \$9,018 | \$0 | \$0 | 1 | | | |
| | TOTAL ADDI | \$243,315 | \$243,315 | \$0 | \$0 | 31 | \$7,849.00 | \$84,953.00 | 93.5 % |
| San Bernardino County Consortium CA | FY 2003 ADDI | \$210,943 | \$210,943 | N/A | \$0 | 5 | | | |
| | FY 2004 ADDI | \$228,835 | \$228,835 | \$0 | \$0 | 18 | | | |
| | FY 2005 ADDI | \$130,487 | \$130,487 | \$0 | \$0 | 9 | | | |
| | FY 2006 ADDI | \$65,080 | \$65,080 | \$0 | \$0 | 6 | | | |
| | FY 2007 ADDI | \$65,092 | \$65,092 | \$0 | \$0 | 5 | | | |
| | FY 2008 ADDI | \$26,300 | \$26,300 | \$0 | \$0 | 3 | | | |
| | TOTAL ADDI | \$726,737 | \$726,737 | \$0 | \$0 | 46 | \$15,799.00 | \$206,476.00 | 58.7 % |
| San Diego CA | FY 2003 ADDI | \$436,583 | \$436,583 | N/A | \$0 | 57 | | | |
| | FY 2004 ADDI | \$515,181 | \$515,181 | \$0 | \$0 | 42 | | | |
| | FY 2005 ADDI | \$293,767 | \$293,767 | \$0 | \$0 | 25 | | | |
| | FY 2006 ADDI | \$146,587 | \$146,587 | \$0 | \$0 | 12 | | | |
| | FY 2007 ADDI | \$146,587 | \$146,587 | \$0 | \$0 | 12 | | | |
| | FY 2008 ADDI | \$59,227 | \$59,227 | \$0 | \$0 | 6 | | | |
| | TOTAL ADDI | \$1,597,932 | \$1,597,932 | \$0 | \$0 | 154 | \$10,376.00 | \$209,081.00 | 64.3 % |

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-----------------------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| San Diego County Consortium | FY 2003 ADDI | \$217,053 | \$217,053 | N/A | \$0 | 5 | | | |
| | FY 2004 ADDI | \$256,129 | \$256,129 | \$0 | \$0 | 17 | | | |
| | FY 2005 ADDI | \$146,050 | \$146,050 | \$0 | \$0 | 10 | | | |
| CA | FY 2006 ADDI | \$72,878 | \$72,878 | \$0 | \$0 | 5 | | | |
| | FY 2007 ADDI | \$72,878 | \$72,878 | \$0 | \$0 | 5 | | | |
| | FY 2008 ADDI | \$29,446 | \$29,446 | \$0 | \$0 | 3 | | | |
| | TOTAL ADDI | \$794,434 | \$794,434 | \$0 | \$0 | 45 | \$17,654.00 | \$241,399.00 | 55.6 % |
| San Luis Obispo County | FY 2003 ADDI | \$68,506 | \$68,506 | N/A | \$0 | 5 | | | |
| | FY 2004 ADDI | \$80,839 | \$80,839 | \$0 | \$0 | 7 | | | |
| | FY 2005 ADDI | \$46,096 | \$46,096 | \$0 | \$0 | 3 | | | |
| CA | FY 2006 ADDI | \$23,002 | \$23,002 | \$0 | \$0 | 3 | | | |
| | FY 2007 ADDI | \$23,002 | \$23,002 | \$0 | \$0 | 2 | | | |
| | FY 2008 ADDI | \$9,294 | \$9,294 | \$0 | \$0 | 1 | | | |
| | TOTAL ADDI | \$250,739 | \$250,739 | \$0 | \$0 | 21 | \$11,940.00 | \$224,767.00 | 9.5 % |
| Santa Ana | FY 2003 ADDI | \$93,233 | \$47,368 | N/A | \$45,865 | 4 | | | |
| | FY 2004 ADDI | \$110,017 | \$0 | \$0 | \$110,017 | 0 | | | |
| | FY 2005 ADDI | \$62,734 | \$0 | \$0 | \$62,734 | 0 | | | |
| CA | FY 2006 ADDI | \$31,304 | \$0 | \$0 | \$31,304 | 0 | | | |
| | FY 2007 ADDI | \$31,304 | \$0 | \$0 | \$31,304 | 0 | | | |
| | FY 2008 ADDI | \$12,648 | \$0 | \$0 | \$12,648 | 0 | | | |
| | TOTAL ADDI | \$341,240 | \$47,368 | \$0 | \$293,872 | 4 | \$11,842.00 | \$194,975.00 | 50 % |

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From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|---------------------------------|-------------------|-----------------------|------------|----------------|------------------|--------------------------|--------------------------|----------------------------|-------------------|
| Santa Barbara County Consortium | FY 2003 ADDI | \$81,797 | \$45,585 | N/A | \$36,212 | 2 | | | |
| | FY 2004 ADDI | \$96,522 | \$0 | \$0 | \$96,522 | 0 | | | |
| | FY 2005 ADDI | \$55,039 | \$0 | \$0 | \$55,039 | 0 | | | |
| CA | FY 2006 ADDI | \$27,464 | \$0 | \$0 | \$27,464 | 0 | | | |
| | FY 2007 ADDI | \$27,464 | \$0 | \$0 | \$27,464 | 0 | | | |
| | FY 2008 ADDI | \$11,097 | \$0 | \$0 | \$11,097 | 0 | | | |
| | TOTAL ADDI | \$299,383 | \$45,585 | \$0 | \$253,798 | 2 | \$22,793.00 | \$263,030.00 | 100 % |
| Ventura County | FY 2003 ADDI | \$72,758 | \$72,758 | N/A | \$0 | 3 | | | |
| | FY 2004 ADDI | \$49,356 | \$49,356 | \$0 | \$0 | 3 | | | |
| | FY 2005 ADDI | \$28,144 | \$28,144 | \$0 | \$0 | 2 | | | |
| CA | FY 2006 ADDI | \$14,032 | \$14,032 | \$0 | \$0 | 1 | | | |
| | FY 2007 ADDI | \$14,032 | \$14,032 | \$0 | \$0 | 1 | | | |
| | FY 2008 ADDI | \$5,670 | \$5,670 | \$0 | \$0 | 1 | | | |
| | TOTAL ADDI | \$183,992 | \$183,992 | \$0 | \$0 | 11 | \$16,727.00 | \$296,727.00 | 81.8 % |

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From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-------------------|-------------------|-----------------------|-------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Louisville | | | | | | | | | |
| Kentucky | FY 2003 ADDI | \$714,737 | \$714,737 | N/A | \$0 | 81 | | | |
| | FY 2004 ADDI | \$839,881 | \$839,881 | \$0 | \$0 | 94 | | | |
| | FY 2005 ADDI | \$478,831 | \$478,831 | \$0 | \$0 | 54 | | | |
| KY | FY 2006 ADDI | \$238,932 | \$238,932 | \$0 | \$0 | 27 | | | |
| | FY 2007 ADDI | \$238,932 | \$238,932 | \$0 | \$0 | 27 | | | |
| | FY 2008 ADDI | \$96,539 | \$67,000 | \$0 | \$29,539 | 7 | | | |
| | TOTAL ADDI | \$2,607,852 | \$2,578,313 | \$0 | \$29,539 | 290 | \$8,891.00 | \$91,300.00 | 23.4 % |
| | | | | | | | | | |
| Lexington-Fayette | FY 2003 ADDI | \$104,265 | \$104,265 | N/A | \$0 | 32 | | | |
| | FY 2004 ADDI | \$123,036 | \$123,036 | \$0 | \$0 | 24 | | | |
| | FY 2005 ADDI | \$70,158 | \$70,158 | \$0 | \$0 | 10 | | | |
| KY | FY 2006 ADDI | \$35,008 | \$35,008 | \$0 | \$0 | 4 | | | |
| | FY 2007 ADDI | \$35,008 | \$33,508 | \$1,500 | \$0 | 6 | | | |
| | FY 2008 ADDI | \$14,145 | \$14,145 | \$0 | \$0 | 2 | | | |
| | TOTAL ADDI | \$381,620 | \$380,120 | \$1,500 | \$0 | 78 | \$4,873.00 | \$84,480.00 | 56.4 % |
| | | | | | | | | | |
| Louisville | FY 2003 ADDI | \$214,658 | \$214,658 | N/A | \$0 | 23 | | | |
| | FY 2004 ADDI | \$256,833 | \$256,833 | \$0 | \$0 | 30 | | | |
| | FY 2005 ADDI | \$146,538 | \$146,538 | \$0 | \$0 | 21 | | | |
| KY | FY 2006 ADDI | \$73,121 | \$73,121 | \$0 | \$0 | 11 | | | |
| | FY 2007 ADDI | \$73,121 | \$73,121 | \$0 | \$0 | 11 | | | |
| | FY 2008 ADDI | \$29,544 | \$29,544 | \$0 | \$0 | 4 | | | |
| | TOTAL ADDI | \$793,815 | \$793,815 | \$0 | \$0 | 100 | \$7,938.00 | \$91,339.00 | 52 % |

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|---------------------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Miami | | | | | | | | | |
| Broward County Consortium | FY 2003 ADDI | \$239,925 | \$239,925 | N/A | \$0 | 24 | | | |
| | FY 2004 ADDI | \$283,118 | \$283,118 | \$0 | \$0 | 30 | | | |
| | FY 2005 ADDI | \$161,401 | \$161,401 | \$0 | \$0 | 18 | | | |
| FL | FY 2006 ADDI | \$78,508 | \$78,508 | \$0 | \$0 | 8 | | | |
| | FY 2007 ADDI | \$76,813 | \$76,813 | \$0 | \$0 | 8 | | | |
| | FY 2008 ADDI | \$30,910 | \$30,910 | \$0 | \$0 | 4 | | | |
| | TOTAL ADDI | \$870,675 | \$870,675 | \$0 | \$0 | 92 | \$9,464.00 | \$121,412.00 | 82.6 % |
| | | | | | | | | | |
| Collier County | FY 2003 ADDI | \$42,801 | \$42,801 | N/A | \$0 | 5 | | | |
| | FY 2004 ADDI | \$50,506 | \$50,506 | \$0 | \$0 | 7 | | | |
| | FY 2005 ADDI | \$28,800 | \$28,800 | \$0 | \$0 | 3 | | | |
| FL | FY 2006 ADDI | \$14,371 | \$14,371 | \$0 | \$0 | 3 | | | |
| | FY 2007 ADDI | \$13,911 | \$0 | \$0 | \$13,911 | 0 | | | |
| | FY 2008 ADDI | \$5,621 | \$0 | \$0 | \$5,621 | 0 | | | |
| | TOTAL ADDI | \$156,010 | \$136,478 | \$0 | \$19,532 | 18 | \$7,582.00 | \$153,614.00 | 72.2 % |
| | | | | | | | | | |
| Fort Lauderdale | FY 2003 ADDI | \$62,007 | \$62,007 | N/A | \$0 | 5 | | | |
| | FY 2004 ADDI | \$73,170 | \$71,440 | \$0 | \$1,730 | 8 | | | |
| | FY 2005 ADDI | \$41,751 | \$0 | \$0 | \$41,751 | 0 | | | |
| FL | FY 2006 ADDI | \$20,833 | \$0 | \$0 | \$20,833 | 0 | | | |
| | FY 2007 ADDI | \$20,833 | \$0 | \$0 | \$20,833 | 0 | | | |
| | FY 2008 ADDI | \$8,543 | \$0 | \$0 | \$8,543 | 0 | | | |
| | TOTAL ADDI | \$227,137 | \$133,447 | \$0 | \$93,690 | 13 | \$10,265.00 | \$102,028.00 | 76.9 % |

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Hialeah | FY 2003 ADDI | \$77,616 | \$77,616 | N/A | \$0 | 3 | | | |
| | FY 2004 ADDI | \$91,589 | \$91,589 | \$0 | \$0 | 9 | | | |
| | FY 2005 ADDI | \$52,226 | \$52,226 | \$0 | \$0 | 6 | | | |
| FL | FY 2006 ADDI | \$26,060 | \$26,060 | \$0 | \$0 | 3 | | | |
| | FY 2007 ADDI | \$26,060 | \$26,060 | \$0 | \$0 | 3 | | | |
| | FY 2008 ADDI | \$10,529 | \$10,529 | \$0 | \$0 | 2 | | | |
| | TOTAL ADDI | \$284,080 | \$284,080 | \$0 | \$0 | 26 | \$10,926.00 | \$160,027.00 | 100 % |
| Hollywood | FY 2003 ADDI | \$0 | \$0 | N/A | \$0 | 0 | | | |
| | FY 2004 ADDI | \$52,620 | \$52,620 | \$0 | \$0 | 7 | | | |
| | FY 2005 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| FL | FY 2006 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2007 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2008 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | TOTAL ADDI | \$52,620 | \$52,620 | \$0 | \$0 | 7 | \$7,517.00 | \$85,971.00 | 85.7 % |
| Lee County | FY 2003 ADDI | \$41,580 | \$41,580 | N/A | \$0 | 9 | | | |
| | FY 2004 ADDI | \$49,065 | \$49,065 | \$0 | \$0 | 9 | | | |
| | FY 2005 ADDI | \$27,978 | \$27,978 | \$0 | \$0 | 4 | | | |
| FL | FY 2006 ADDI | \$13,961 | \$13,961 | \$0 | \$0 | 2 | | | |
| | FY 2007 ADDI | \$13,619 | \$13,619 | \$0 | \$0 | 3 | | | |
| | FY 2008 ADDI | \$5,503 | \$5,503 | \$0 | \$0 | 1 | | | |
| | TOTAL ADDI | \$151,706 | \$151,706 | \$0 | \$0 | 28 | \$5,418.00 | \$101,179.00 | 42.9 % |

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-------------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Miami | FY 2003 ADDI | \$204,049 | \$204,049 | N/A | \$0 | 8 | | | |
| | FY 2004 ADDI | \$240,784 | \$240,784 | \$0 | \$0 | 24 | | | |
| | FY 2005 ADDI | \$137,300 | \$137,300 | \$0 | \$0 | 14 | | | |
| FL | FY 2006 ADDI | \$68,512 | \$68,512 | \$0 | \$0 | 7 | | | |
| | FY 2007 ADDI | \$68,512 | \$68,512 | \$0 | \$0 | 6 | | | |
| | FY 2008 ADDI | \$27,682 | \$27,682 | \$0 | \$0 | 3 | | | |
| | TOTAL ADDI | \$746,839 | \$746,839 | \$0 | \$0 | 62 | \$12,046.00 | \$141,150.00 | 98.4 % |
| Miami Beach | FY 2003 ADDI | \$56,744 | \$56,744 | N/A | \$0 | 5 | | | |
| | FY 2004 ADDI | \$66,960 | \$40,000 | \$0 | \$26,960 | 4 | | | |
| | FY 2005 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| FL | FY 2006 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2007 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2008 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | TOTAL ADDI | \$123,704 | \$96,744 | \$0 | \$26,960 | 9 | \$10,749.00 | \$162,544.00 | 88.9 % |
| Miami-Dade County | FY 2003 ADDI | \$276,802 | \$276,802 | N/A | \$0 | 46 | | | |
| | FY 2004 ADDI | \$326,634 | \$326,634 | \$0 | \$0 | 31 | | | |
| | FY 2005 ADDI | \$186,254 | \$186,254 | \$0 | \$0 | 20 | | | |
| FL | FY 2006 ADDI | \$88,078 | \$88,078 | \$0 | \$0 | 9 | | | |
| | FY 2007 ADDI | \$88,078 | \$84,361 | \$0 | \$3,717 | 10 | | | |
| | FY 2008 ADDI | \$35,587 | \$0 | \$0 | \$35,587 | 0 | | | |
| | TOTAL ADDI | \$1,001,433 | \$962,129 | \$0 | \$39,304 | 116 | \$8,294.00 | \$158,308.00 | 96.6 % |

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-------------------|---------------------|-----------------------|------------|----------------|------------------|--------------------------|--------------------------|----------------------------|-------------------|
| Palm Beach County | FY 2003 ADDI | \$160,652 | \$160,652 | N/A | \$0 | 28 | | | |
| | FY 2004 ADDI | \$189,574 | \$129,497 | \$35,649 | \$24,428 | 28 | | | |
| | FY 2005 ADDI | \$108,099 | \$0 | \$0 | \$108,099 | 0 | | | |
| FL | FY 2006 ADDI | \$53,941 | \$0 | \$0 | \$53,941 | 0 | | | |
| | FY 2007 ADDI | \$53,383 | \$0 | \$0 | \$53,383 | 0 | | | |
| | FY 2008 ADDI | \$21,563 | \$0 | \$0 | \$21,563 | 0 | | | |
| | TOTAL ADDI | \$587,212 | \$290,149 | \$35,649 | \$261,414 | 56 | \$5,181.00 | \$160,668.00 | 85.7 % |

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| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|------------------------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Milwaukee | | | | | | | | | |
| Dane County | FY 2003 ADDI | \$49,076 | \$49,076 | N/A | \$0 | 4 | | | |
| | FY 2004 ADDI | \$61,996 | \$61,996 | \$0 | \$0 | 7 | | | |
| WI | FY 2005 ADDI | \$35,446 | \$35,446 | \$0 | \$0 | 5 | | | |
| | FY 2006 ADDI | \$18,421 | \$18,421 | \$0 | \$0 | 3 | | | |
| | FY 2007 ADDI | \$18,421 | \$18,421 | \$0 | \$0 | 3 | | | |
| | FY 2008 ADDI | \$7,443 | \$7,443 | \$0 | \$0 | 1 | | | |
| | TOTAL ADDI | \$190,803 | \$190,803 | \$0 | \$0 | 23 | \$8,296.00 | \$109,747.00 | 21.7 % |
| Green Bay | | | | | | | | | |
| Green Bay | FY 2003 ADDI | \$0 | \$0 | N/A | \$0 | 0 | | | |
| | FY 2004 ADDI | \$51,265 | \$51,265 | \$0 | \$0 | 18 | | | |
| WI | FY 2005 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2006 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2007 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2008 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | TOTAL ADDI | \$51,265 | \$51,265 | \$0 | \$0 | 18 | \$2,848.00 | \$91,100.00 | 16.7 % |
| Janesville Consortium | | | | | | | | | |
| Janesville Consortium | FY 2003 ADDI | \$36,938 | \$36,938 | N/A | \$0 | 14 | | | |
| | FY 2004 ADDI | \$43,588 | \$43,588 | \$0 | \$0 | 15 | | | |
| WI | FY 2005 ADDI | \$24,855 | \$24,855 | \$0 | \$0 | 11 | | | |
| | FY 2006 ADDI | \$12,402 | \$9,602 | \$2,800 | \$0 | 4 | | | |
| | FY 2007 ADDI | \$12,402 | \$7,402 | \$5,000 | \$0 | 4 | | | |
| | FY 2008 ADDI | \$5,011 | \$5,011 | \$0 | \$0 | 2 | | | |
| | TOTAL ADDI | \$135,196 | \$127,396 | \$7,800 | \$0 | 50 | \$2,548.00 | \$97,085.00 | 6 % |

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-----------------------------|-------------------|-----------------------|-------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Madison | FY 2003 ADDI | \$111,036 | \$111,036 | N/A | \$0 | 9 | | | |
| | FY 2004 ADDI | \$131,026 | \$131,026 | \$0 | \$0 | 17 | | | |
| | FY 2005 ADDI | \$74,714 | \$74,714 | \$0 | \$0 | 11 | | | |
| WI | FY 2006 ADDI | \$37,282 | \$37,282 | \$0 | \$0 | 5 | | | |
| | FY 2007 ADDI | \$37,282 | \$37,282 | \$0 | \$0 | 5 | | | |
| | FY 2008 ADDI | \$15,063 | \$15,063 | \$0 | \$0 | 2 | | | |
| | TOTAL ADDI | \$406,403 | \$406,403 | \$0 | \$0 | 49 | \$8,294.00 | \$131,265.00 | 18.4 % |
| Milwaukee | FY 2003 ADDI | \$312,745 | \$312,745 | N/A | \$0 | 42 | | | |
| | FY 2004 ADDI | \$369,048 | \$348,548 | \$20,500 | \$0 | 56 | | | |
| | FY 2005 ADDI | \$210,439 | \$201,939 | \$8,500 | \$0 | 38 | | | |
| WI | FY 2006 ADDI | \$105,007 | \$94,007 | \$11,000 | \$0 | 18 | | | |
| | FY 2007 ADDI | \$105,007 | \$105,007 | \$0 | \$0 | 17 | | | |
| | FY 2008 ADDI | \$42,427 | \$42,427 | \$0 | \$0 | 8 | | | |
| | TOTAL ADDI | \$1,144,673 | \$1,104,673 | \$40,000 | \$0 | 179 | \$6,171.00 | \$110,147.00 | 81 % |
| Milwaukee County Consortium | FY 2003 ADDI | \$98,054 | \$41,594 | N/A | \$56,460 | 6 | | | |
| | FY 2004 ADDI | \$115,706 | \$0 | \$0 | \$115,706 | 0 | | | |
| | FY 2005 ADDI | \$65,978 | \$0 | \$0 | \$65,978 | 0 | | | |
| WI | FY 2006 ADDI | \$32,923 | \$0 | \$0 | \$32,923 | 0 | | | |
| | FY 2007 ADDI | \$32,923 | \$0 | \$0 | \$32,923 | 0 | | | |
| | FY 2008 ADDI | \$13,302 | \$0 | \$0 | \$13,302 | 0 | | | |
| | TOTAL ADDI | \$358,886 | \$41,594 | \$0 | \$317,292 | 6 | \$6,932.00 | \$125,833.00 | 16.7 % |

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|----------------------------|-------------------|-----------------------|-------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Waukesha County Consortium | FY 2003 ADDI | \$102,433 | \$102,433 | N/A | \$0 | 13 | | | |
| | FY 2004 ADDI | \$120,874 | \$120,874 | \$0 | \$0 | 23 | | | |
| | FY 2005 ADDI | \$69,815 | \$69,815 | \$0 | \$0 | 14 | | | |
| WI | FY 2006 ADDI | \$35,569 | \$35,569 | \$0 | \$0 | 9 | | | |
| | FY 2007 ADDI | \$35,652 | \$35,652 | \$0 | \$0 | 10 | | | |
| | FY 2008 ADDI | \$14,405 | \$14,405 | \$0 | \$0 | 4 | | | |
| | TOTAL ADDI | \$378,748 | \$378,748 | \$0 | \$0 | 73 | \$5,188.00 | \$111,583.00 | 15.1 % |
| Wisconsin | FY 2003 ADDI | \$728,377 | \$728,377 | N/A | \$0 | 111 | | | |
| | FY 2004 ADDI | \$804,156 | \$646,229 | \$157,927 | \$0 | 113 | | | |
| | FY 2005 ADDI | \$486,794 | \$389,435 | \$97,359 | \$0 | 62 | | | |
| WI | FY 2006 ADDI | \$241,440 | \$202,338 | \$39,102 | \$0 | 29 | | | |
| | FY 2007 ADDI | \$241,358 | \$236,211 | \$5,147 | \$0 | 41 | | | |
| | FY 2008 ADDI | \$97,519 | \$83,794 | \$13,725 | \$0 | 14 | | | |
| | TOTAL ADDI | \$2,599,644 | \$2,286,384 | \$313,260 | \$0 | 370 | \$6,179.00 | \$86,100.00 | 10.5 % |

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From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|----------------------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Minneapolis | | | | | | | | | |
| Dakota County Consortium | FY 2003 ADDI | \$170,774 | \$170,774 | N/A | \$0 | 16 | | | |
| | FY 2004 ADDI | \$201,518 | \$201,518 | \$0 | \$0 | 25 | | | |
| MN | FY 2005 ADDI | \$114,927 | \$114,927 | \$0 | \$0 | 13 | | | |
| | FY 2006 ADDI | \$57,347 | \$57,347 | \$0 | \$0 | 6 | | | |
| | FY 2007 ADDI | \$57,358 | \$57,358 | \$0 | \$0 | 8 | | | |
| | FY 2008 ADDI | \$23,175 | \$23,175 | \$0 | \$0 | 3 | | | |
| | TOTAL ADDI | \$625,099 | \$625,099 | \$0 | \$0 | 71 | \$8,804.00 | \$167,384.00 | 28.2 % |
| | | | | | | | | | |
| Hennepin County Consortium | FY 2003 ADDI | \$146,359 | \$146,359 | N/A | \$0 | 13 | | | |
| | FY 2004 ADDI | \$172,708 | \$172,708 | \$0 | \$0 | 18 | | | |
| MN | FY 2005 ADDI | \$98,482 | \$96,282 | \$2,200 | \$0 | 10 | | | |
| | FY 2006 ADDI | \$49,142 | \$49,142 | \$0 | \$0 | 5 | | | |
| | FY 2007 ADDI | \$49,142 | \$49,142 | \$0 | \$0 | 5 | | | |
| | FY 2008 ADDI | \$19,855 | \$19,855 | \$0 | \$0 | 2 | | | |
| | TOTAL ADDI | \$535,688 | \$533,488 | \$2,200 | \$0 | 53 | \$10,066.00 | \$178,021.00 | 32.1 % |
| | | | | | | | | | |
| Minneapolis | FY 2003 ADDI | \$193,542 | \$193,542 | N/A | \$0 | 17 | | | |
| | FY 2004 ADDI | \$228,386 | \$228,386 | \$0 | \$0 | 22 | | | |
| MN | FY 2005 ADDI | \$130,230 | \$130,230 | \$0 | \$0 | 13 | | | |
| | FY 2006 ADDI | \$64,984 | \$64,984 | \$0 | \$0 | 7 | | | |
| | FY 2007 ADDI | \$64,984 | \$4,304 | \$0 | \$60,680 | 1 | | | |
| | FY 2008 ADDI | \$26,256 | \$0 | \$0 | \$26,256 | 0 | | | |
| | TOTAL ADDI | \$708,382 | \$621,446 | \$0 | \$86,936 | 60 | \$10,357.00 | \$166,292.00 | 41.7 % |

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-----------------------------|-------------------|-----------------------|--------------------|-----------------|------------------|--------------------------|--------------------------|----------------------------|-------------------|
| Minnesota | FY 2003 ADDI | \$433,683 | \$433,683 | N/A | \$0 | 44 | | | |
| | FY 2004 ADDI | \$511,758 | \$511,758 | \$0 | \$0 | 52 | | | |
| | FY 2005 ADDI | \$291,799 | \$282,799 | \$9,000 | \$0 | 30 | | | |
| MN | FY 2006 ADDI | \$145,605 | \$145,605 | \$0 | \$0 | 15 | | | |
| | FY 2007 ADDI | \$145,594 | \$145,594 | \$0 | \$0 | 15 | | | |
| | FY 2008 ADDI | \$58,826 | \$58,826 | \$0 | \$0 | 6 | | | |
| | TOTAL ADDI | \$1,587,265 | \$1,578,265 | \$9,000 | \$0 | 162 | \$9,742.00 | \$162,628.00 | 40.1 % |
| St. Louis County Consortium | FY 2003 ADDI | \$33,790 | \$33,790 | N/A | \$0 | 9 | | | |
| | FY 2004 ADDI | \$39,874 | \$39,874 | \$0 | \$0 | 11 | | | |
| | FY 2005 ADDI | \$22,737 | \$22,737 | \$0 | \$0 | 5 | | | |
| MN | FY 2006 ADDI | \$11,345 | \$6,150 | \$5,195 | \$0 | 3 | | | |
| | FY 2007 ADDI | \$11,345 | \$1,852 | \$9,493 | \$0 | 2 | | | |
| | FY 2008 ADDI | \$4,584 | \$2,100 | \$2,484 | \$0 | 1 | | | |
| | TOTAL ADDI | \$123,675 | \$106,503 | \$17,172 | \$0 | 31 | \$3,436.00 | \$58,942.00 | 9.7 % |
| St. Paul | FY 2003 ADDI | \$128,543 | \$128,543 | N/A | \$0 | 11 | | | |
| | FY 2004 ADDI | \$151,684 | \$124,400 | \$0 | \$27,284 | 13 | | | |
| | FY 2005 ADDI | \$86,494 | \$0 | \$0 | \$86,494 | 0 | | | |
| MN | FY 2006 ADDI | \$43,160 | \$0 | \$0 | \$43,160 | 0 | | | |
| | FY 2007 ADDI | \$43,160 | \$0 | \$0 | \$43,160 | 0 | | | |
| | FY 2008 ADDI | \$17,438 | \$0 | \$0 | \$17,438 | 0 | | | |
| | TOTAL ADDI | \$470,479 | \$252,943 | \$0 | \$217,536 | 24 | \$10,539.00 | \$164,652.00 | 54.2 % |

* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-----------------------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| New Orleans | | | | | | | | | |
| Baton Rouge | FY 2003 ADDI | \$130,612 | \$130,612 | N/A | \$0 | 50 | | | |
| | FY 2004 ADDI | \$154,126 | \$154,126 | \$0 | \$0 | 52 | | | |
| LA | FY 2005 ADDI | \$87,886 | \$18,000 | \$0 | \$69,886 | 6 | | | |
| | FY 2006 ADDI | \$43,855 | \$0 | \$0 | \$43,855 | 0 | | | |
| | FY 2007 ADDI | \$43,855 | \$0 | \$0 | \$43,855 | 0 | | | |
| | FY 2008 ADDI | \$17,719 | \$0 | \$0 | \$17,719 | 0 | | | |
| | TOTAL ADDI | \$478,053 | \$302,738 | \$0 | \$175,315 | 108 | \$2,803.00 | \$89,943.00 | 97.2 % |
| | | | | | | | | | |
| Jefferson Parish Consortium | FY 2003 ADDI | \$121,055 | \$121,055 | N/A | \$0 | 53 | | | |
| | FY 2004 ADDI | \$144,188 | \$144,188 | \$0 | \$0 | 19 | | | |
| LA | FY 2005 ADDI | \$82,219 | \$82,219 | \$0 | \$0 | 9 | | | |
| | FY 2006 ADDI | \$41,027 | \$41,027 | \$0 | \$0 | 5 | | | |
| | FY 2007 ADDI | \$41,027 | \$41,027 | \$0 | \$0 | 5 | | | |
| | FY 2008 ADDI | \$16,576 | \$16,576 | \$0 | \$0 | 2 | | | |
| | TOTAL ADDI | \$446,092 | \$446,092 | \$0 | \$0 | 93 | \$4,797.00 | \$96,051.00 | 69.9 % |
| | | | | | | | | | |
| Lafayette | FY 2003 ADDI | \$40,340 | \$40,340 | N/A | \$0 | 5 | | | |
| | FY 2004 ADDI | \$47,602 | \$47,602 | \$0 | \$0 | 5 | | | |
| LA | FY 2005 ADDI | \$27,143 | \$27,143 | \$0 | \$0 | 6 | | | |
| | FY 2006 ADDI | \$13,544 | \$13,544 | \$0 | \$0 | 7 | | | |
| | FY 2007 ADDI | \$13,544 | \$11,088 | \$0 | \$2,456 | 6 | | | |
| | FY 2008 ADDI | \$5,472 | \$0 | \$0 | \$5,472 | 0 | | | |
| | TOTAL ADDI | \$147,645 | \$139,717 | \$0 | \$7,928 | 29 | \$4,818.00 | \$87,694.00 | 100 % |

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From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-------------|-------------------|-----------------------|-------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Louisiana | FY 2003 ADDI | \$547,242 | \$547,242 | N/A | \$0 | 23 | | | |
| | FY 2004 ADDI | \$644,422 | \$644,422 | \$0 | \$0 | 65 | | | |
| | FY 2005 ADDI | \$367,463 | \$367,463 | \$0 | \$0 | 37 | | | |
| LA | FY 2006 ADDI | \$183,362 | \$183,362 | \$0 | \$0 | 19 | | | |
| | FY 2007 ADDI | \$183,291 | \$183,291 | \$0 | \$0 | 20 | | | |
| | FY 2008 ADDI | \$74,056 | \$32,464 | \$0 | \$41,592 | 5 | | | |
| | TOTAL ADDI | \$1,999,836 | \$1,958,244 | \$0 | \$41,592 | 169 | \$11,587.00 | \$96,278.00 | 60.9 % |
| New Orleans | FY 2003 ADDI | \$233,164 | \$233,164 | N/A | \$0 | 13 | | | |
| | FY 2004 ADDI | \$275,141 | \$275,141 | \$0 | \$0 | 29 | | | |
| | FY 2005 ADDI | \$156,891 | \$156,891 | \$0 | \$0 | 16 | | | |
| LA | FY 2006 ADDI | \$78,287 | \$78,287 | \$0 | \$0 | 8 | | | |
| | FY 2007 ADDI | \$78,287 | \$78,287 | \$0 | \$0 | 8 | | | |
| | FY 2008 ADDI | \$31,631 | \$31,631 | \$0 | \$0 | 4 | | | |
| | TOTAL ADDI | \$853,401 | \$853,401 | \$0 | \$0 | 78 | \$10,941.00 | \$87,772.00 | 98.7 % |
| Shreveport | FY 2003 ADDI | \$66,951 | \$66,951 | N/A | \$0 | 8 | | | |
| | FY 2004 ADDI | \$79,004 | \$79,004 | \$0 | \$0 | 11 | | | |
| | FY 2005 ADDI | \$45,050 | \$45,050 | \$0 | \$0 | 6 | | | |
| LA | FY 2006 ADDI | \$22,479 | \$22,479 | \$0 | \$0 | 3 | | | |
| | FY 2007 ADDI | \$22,550 | \$22,550 | \$0 | \$0 | 3 | | | |
| | FY 2008 ADDI | \$9,111 | \$9,111 | \$0 | \$0 | 2 | | | |
| | TOTAL ADDI | \$245,145 | \$245,145 | \$0 | \$0 | 33 | \$7,429.00 | \$36,333.00 | 84.8 % |

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From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|--------------------------------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| New York | | | | | | | | | |
| Babylon NY | FY 2003 ADDI | \$31,860 | \$31,860 | N/A | \$0 | 4 | | | |
| | FY 2004 ADDI | \$37,596 | \$37,596 | \$0 | \$0 | 5 | | | |
| | FY 2005 ADDI | \$21,438 | \$21,438 | \$0 | \$0 | 3 | | | |
| | FY 2006 ADDI | \$10,697 | \$10,697 | \$0 | \$0 | 2 | | | |
| | FY 2007 ADDI | \$10,697 | \$10,697 | \$0 | \$0 | 2 | | | |
| | FY 2008 ADDI | \$4,322 | \$4,322 | \$0 | \$0 | 1 | | | |
| | TOTAL ADDI | \$116,610 | \$116,610 | \$0 | \$0 | 17 | \$6,859.00 | \$186,829.00 | 88.2 % |
| Dutchess County Consortium NY | FY 2003 ADDI | \$66,804 | \$66,804 | N/A | \$0 | 9 | | | |
| | FY 2004 ADDI | \$74,678 | \$74,678 | \$0 | \$0 | 14 | | | |
| | FY 2005 ADDI | \$42,583 | \$42,583 | \$0 | \$0 | 8 | | | |
| | FY 2006 ADDI | \$21,249 | \$21,249 | \$0 | \$0 | 3 | | | |
| | FY 2007 ADDI | \$21,188 | \$21,188 | \$0 | \$0 | 3 | | | |
| | FY 2008 ADDI | \$8,561 | \$8,561 | \$0 | \$0 | 2 | | | |
| | TOTAL ADDI | \$235,063 | \$235,063 | \$0 | \$0 | 39 | \$6,027.00 | \$113,477.00 | 56.4 % |
| Islip NY | FY 2003 ADDI | \$40,392 | \$32,190 | N/A | \$8,202 | 2 | | | |
| | FY 2004 ADDI | \$47,664 | \$0 | \$0 | \$47,664 | 0 | | | |
| | FY 2005 ADDI | \$27,179 | \$0 | \$0 | \$27,179 | 0 | | | |
| | FY 2006 ADDI | \$13,562 | \$0 | \$0 | \$13,562 | 0 | | | |
| | FY 2007 ADDI | \$13,562 | \$0 | \$0 | \$13,562 | 0 | | | |
| | FY 2008 ADDI | \$5,480 | \$0 | \$0 | \$5,480 | 0 | | | |
| | TOTAL ADDI | \$147,839 | \$32,190 | \$0 | \$115,649 | 2 | \$16,095.00 | \$16,095.00 | 0 % |

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From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|---------------|-------------------|-----------------------|--------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Nassau County | FY 2003 ADDI | \$150,570 | \$150,570 | N/A | \$0 | 6 | | | |
| | FY 2004 ADDI | \$177,676 | \$177,676 | \$0 | \$0 | 18 | | | |
| | FY 2005 ADDI | \$101,315 | \$101,315 | \$0 | \$0 | 11 | | | |
| NY | FY 2006 ADDI | \$51,164 | \$51,164 | \$0 | \$0 | 6 | | | |
| | FY 2007 ADDI | \$51,164 | \$51,164 | \$0 | \$0 | 6 | | | |
| | FY 2008 ADDI | \$20,672 | \$20,672 | \$0 | \$0 | 3 | | | |
| | TOTAL ADDI | \$552,561 | \$552,561 | \$0 | \$0 | 50 | \$11,051.00 | \$167,247.00 | 94 % |
| New York | FY 2003 ADDI | \$1,031,033 | \$1,031,033 | N/A | \$0 | 91 | | | |
| | FY 2004 ADDI | \$1,220,801 | \$1,161,462 | \$59,339 | \$0 | 138 | | | |
| | FY 2005 ADDI | \$738,115 | \$738,115 | \$0 | \$0 | 79 | | | |
| NY | FY 2006 ADDI | \$388,816 | \$380,766 | \$8,050 | \$0 | 41 | | | |
| | FY 2007 ADDI | \$388,876 | \$362,735 | \$26,141 | \$0 | 40 | | | |
| | FY 2008 ADDI | \$157,121 | \$157,121 | \$0 | \$0 | 13 | | | |
| | TOTAL ADDI | \$3,924,762 | \$3,831,232 | \$93,530 | \$0 | 402 | \$9,530.00 | \$97,322.00 | 26.6 % |
| New York City | FY 2003 ADDI | \$4,011,091 | \$4,011,091 | N/A | \$0 | 282 | | | |
| | FY 2004 ADDI | \$4,733,204 | \$4,733,204 | \$0 | \$0 | 324 | | | |
| | FY 2005 ADDI | \$2,698,973 | \$2,698,973 | \$0 | \$0 | 159 | | | |
| NY | FY 2006 ADDI | \$1,346,758 | \$1,346,758 | \$0 | \$0 | 98 | | | |
| | FY 2007 ADDI | \$1,346,762 | \$1,180,172 | \$0 | \$166,590 | 111 | | | |
| | FY 2008 ADDI | \$544,149 | \$0 | \$0 | \$544,149 | 0 | | | |
| | TOTAL ADDI | \$14,680,937 | \$13,970,198 | \$0 | \$710,739 | 974 | \$14,343.00 | \$211,506.00 | 82.5 % |

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| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|---------------------------|-------------------|-----------------------|------------|----------------|-----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Orange County Consortium | FY 2003 ADDI | \$61,648 | \$61,648 | N/A | \$0 | 10 | | | |
| | FY 2004 ADDI | \$72,747 | \$72,747 | \$0 | \$0 | 12 | | | |
| | FY 2005 ADDI | \$41,482 | \$27,733 | \$0 | \$13,749 | 4 | | | |
| NY | FY 2006 ADDI | \$24,786 | \$0 | \$0 | \$24,786 | 0 | | | |
| | FY 2007 ADDI | \$24,786 | \$0 | \$0 | \$24,786 | 0 | | | |
| | FY 2008 ADDI | \$10,015 | \$0 | \$0 | \$10,015 | 0 | | | |
| | TOTAL ADDI | \$235,464 | \$162,128 | \$0 | \$73,336 | 26 | \$6,236.00 | \$148,241.00 | 46.2 % |
| Rockland County | FY 2003 ADDI | \$50,088 | \$50,088 | N/A | \$0 | 7 | | | |
| | FY 2004 ADDI | \$59,105 | \$59,105 | \$0 | \$0 | 7 | | | |
| | FY 2005 ADDI | \$33,703 | \$33,703 | \$0 | \$0 | 7 | | | |
| NY | FY 2006 ADDI | \$16,817 | \$16,817 | \$0 | \$0 | 3 | | | |
| | FY 2007 ADDI | \$16,817 | \$16,817 | \$0 | \$0 | 3 | | | |
| | FY 2008 ADDI | \$6,795 | \$6,795 | \$0 | \$0 | 1 | | | |
| | TOTAL ADDI | \$183,325 | \$183,325 | \$0 | \$0 | 28 | \$6,547.00 | \$106,595.00 | 67.9 % |
| Suffolk County Consortium | FY 2003 ADDI | \$107,719 | \$107,719 | N/A | \$0 | 12 | | | |
| | FY 2004 ADDI | \$127,111 | \$127,111 | \$0 | \$0 | 14 | | | |
| | FY 2005 ADDI | \$72,482 | \$72,482 | \$0 | \$0 | 7 | | | |
| NY | FY 2006 ADDI | \$36,168 | \$36,168 | \$0 | \$0 | 4 | | | |
| | FY 2007 ADDI | \$36,168 | \$36,168 | \$0 | \$0 | 4 | | | |
| | FY 2008 ADDI | \$14,613 | \$14,613 | \$0 | \$0 | 2 | | | |
| | TOTAL ADDI | \$394,261 | \$394,261 | \$0 | \$0 | 43 | \$9,169.00 | \$230,441.00 | 44.2 % |

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|--------------------|-------------------|-----------------------|------------|----------------|-----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Westchester County | FY 2003 ADDI | \$81,260 | \$81,260 | N/A | \$0 | 9 | | | |
| | FY 2004 ADDI | \$95,890 | \$95,890 | \$0 | \$0 | 10 | | | |
| | FY 2005 ADDI | \$54,678 | \$25,550 | \$0 | \$29,128 | 3 | | | |
| NY | FY 2006 ADDI | \$27,284 | \$0 | \$0 | \$27,284 | 0 | | | |
| | FY 2007 ADDI | \$27,284 | \$0 | \$0 | \$27,284 | 0 | | | |
| | FY 2008 ADDI | \$11,024 | \$0 | \$0 | \$11,024 | 0 | | | |
| | TOTAL ADDI | \$297,420 | \$202,700 | \$0 | \$94,720 | 22 | \$9,214.00 | \$205,393.00 | 45.5 % |
| Yonkers | FY 2003 ADDI | \$90,840 | \$90,840 | N/A | \$0 | 4 | | | |
| | FY 2004 ADDI | \$107,194 | \$107,194 | \$0 | \$0 | 10 | | | |
| | FY 2005 ADDI | \$61,124 | \$61,124 | \$0 | \$0 | 6 | | | |
| NY | FY 2006 ADDI | \$30,501 | \$30,501 | \$0 | \$0 | 3 | | | |
| | FY 2007 ADDI | \$30,501 | \$30,501 | \$0 | \$0 | 3 | | | |
| | FY 2008 ADDI | \$12,323 | \$12,323 | \$0 | \$0 | 2 | | | |
| | TOTAL ADDI | \$332,483 | \$332,483 | \$0 | \$0 | 28 | \$11,874.00 | \$193,934.00 | 100 % |

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|------------------------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Newark | | | | | | | | | |
| Atlantic County Consortium | FY 2003 ADDI | \$38,625 | \$38,625 | N/A | \$0 | 2 | | | |
| | FY 2004 ADDI | \$45,579 | \$45,579 | \$0 | \$0 | 6 | | | |
| NJ | FY 2005 ADDI | \$25,990 | \$25,990 | \$0 | \$0 | 4 | | | |
| | FY 2006 ADDI | \$12,969 | \$12,969 | \$0 | \$0 | 2 | | | |
| | FY 2007 ADDI | \$12,969 | \$12,969 | \$0 | \$0 | 2 | | | |
| | FY 2008 ADDI | \$5,240 | \$5,240 | \$0 | \$0 | 1 | | | |
| | TOTAL ADDI | \$141,372 | \$141,372 | \$0 | \$0 | 17 | \$8,316.00 | \$104,299.00 | 82.4 % |
| | | | | | | | | | |
| Bergen County | FY 2003 ADDI | \$179,849 | \$179,849 | N/A | \$0 | 14 | | | |
| | FY 2004 ADDI | \$212,227 | \$212,227 | \$0 | \$0 | 19 | | | |
| NJ | FY 2005 ADDI | \$121,016 | \$121,016 | \$0 | \$0 | 24 | | | |
| | FY 2006 ADDI | \$60,386 | \$43,375 | \$0 | \$17,011 | 9 | | | |
| | FY 2007 ADDI | \$60,386 | \$0 | \$0 | \$60,386 | 0 | | | |
| | FY 2008 ADDI | \$24,398 | \$0 | \$0 | \$24,398 | 0 | | | |
| | TOTAL ADDI | \$658,262 | \$556,467 | \$0 | \$101,795 | 66 | \$8,431.00 | \$233,161.00 | 81.8 % |
| | | | | | | | | | |
| Burlington County Consortium | FY 2003 ADDI | \$46,555 | \$46,555 | N/A | \$0 | 14 | | | |
| | FY 2004 ADDI | \$54,936 | \$54,936 | \$0 | \$0 | 16 | | | |
| NJ | FY 2005 ADDI | \$31,563 | \$31,563 | \$0 | \$0 | 7 | | | |
| | FY 2006 ADDI | \$18,705 | \$18,705 | \$0 | \$0 | 4 | | | |
| | FY 2007 ADDI | \$19,520 | \$19,520 | \$0 | \$0 | 5 | | | |
| | FY 2008 ADDI | \$7,904 | \$7,904 | \$0 | \$0 | 2 | | | |
| | TOTAL ADDI | \$179,183 | \$179,183 | \$0 | \$0 | 48 | \$3,733.00 | \$86,677.00 | 62.5 % |

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|------------------------------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Camden County Consortium NJ | FY 2003 ADDI | \$86,001 | \$86,001 | N/A | \$0 | 9 | | | |
| | FY 2004 ADDI | \$101,484 | \$100,059 | \$1,425 | \$0 | 11 | | | |
| | FY 2005 ADDI | \$57,868 | \$57,868 | \$0 | \$0 | 6 | | | |
| | FY 2006 ADDI | \$28,876 | \$28,876 | \$0 | \$0 | 3 | | | |
| | FY 2007 ADDI | \$28,876 | \$28,876 | \$0 | \$0 | 3 | | | |
| | FY 2008 ADDI | \$11,667 | \$11,667 | \$0 | \$0 | 2 | | | |
| | TOTAL ADDI | \$314,772 | \$313,347 | \$1,425 | \$0 | 34 | \$9,216.00 | \$128,054.00 | 85.3 % |
| East Orange NJ | FY 2003 ADDI | \$0 | \$0 | N/A | \$0 | 0 | | | |
| | FY 2004 ADDI | \$55,202 | \$55,202 | \$0 | \$0 | 5 | | | |
| | FY 2005 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2006 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2007 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2008 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | TOTAL ADDI | \$55,202 | \$55,202 | \$0 | \$0 | 5 | \$11,040.00 | \$210,382.00 | 100 % |
| Elizabeth NJ | FY 2003 ADDI | \$67,820 | \$67,820 | N/A | \$0 | 2 | | | |
| | FY 2004 ADDI | \$80,030 | \$70,187 | \$0 | \$9,843 | 6 | | | |
| | FY 2005 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2006 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2007 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2008 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | TOTAL ADDI | \$147,850 | \$138,007 | \$0 | \$9,843 | 8 | \$17,251.00 | \$183,994.00 | 62.5 % |

* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|--|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Essex County Consortium NJ | FY 2003 ADDI | \$88,325 | \$88,325 | N/A | \$0 | 6 | | | |
| | FY 2004 ADDI | \$104,226 | \$104,226 | \$0 | \$0 | 12 | | | |
| | FY 2005 ADDI | \$59,432 | \$59,432 | \$0 | \$0 | 8 | | | |
| | FY 2006 ADDI | \$29,656 | \$29,656 | \$0 | \$0 | 3 | | | |
| | FY 2007 ADDI | \$29,656 | \$29,656 | \$0 | \$0 | 3 | | | |
| | FY 2008 ADDI | \$11,982 | \$11,982 | \$0 | \$0 | 1 | | | |
| | TOTAL ADDI | \$323,277 | \$323,277 | \$0 | \$0 | 33 | \$9,796.00 | \$144,779.00 | 72.7 % |
| Gloucester County Consortium NJ | FY 2003 ADDI | \$40,886 | \$40,886 | N/A | \$0 | 5 | | | |
| | FY 2004 ADDI | \$48,247 | \$48,247 | \$0 | \$0 | 5 | | | |
| | FY 2005 ADDI | \$27,511 | \$27,511 | \$0 | \$0 | 4 | | | |
| | FY 2006 ADDI | \$13,728 | \$13,728 | \$0 | \$0 | 2 | | | |
| | FY 2007 ADDI | \$13,728 | \$13,728 | \$0 | \$0 | 2 | | | |
| | FY 2008 ADDI | \$5,547 | \$5,547 | \$0 | \$0 | 1 | | | |
| | TOTAL ADDI | \$149,647 | \$149,647 | \$0 | \$0 | 19 | \$7,876.00 | \$137,559.00 | 68.4 % |
| Hudson County Consortium NJ | FY 2003 ADDI | \$150,711 | \$150,711 | N/A | \$0 | 8 | | | |
| | FY 2004 ADDI | \$177,843 | \$177,843 | \$0 | \$0 | 16 | | | |
| | FY 2005 ADDI | \$101,410 | \$44,300 | \$0 | \$57,110 | 4 | | | |
| | FY 2006 ADDI | \$50,603 | \$0 | \$0 | \$50,603 | 0 | | | |
| | FY 2007 ADDI | \$50,603 | \$0 | \$0 | \$50,603 | 0 | | | |
| | FY 2008 ADDI | \$20,446 | \$0 | \$0 | \$20,446 | 0 | | | |
| | TOTAL ADDI | \$551,616 | \$372,854 | \$0 | \$178,762 | 28 | \$13,316.00 | \$150,175.00 | 53.6 % |

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-----------------------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Jersey City | FY 2003 ADDI | \$106,990 | \$106,990 | N/A | \$0 | 5 | | | |
| | FY 2004 ADDI | \$126,251 | \$126,251 | \$0 | \$0 | 9 | | | |
| | FY 2005 ADDI | \$71,991 | \$71,991 | \$0 | \$0 | 5 | | | |
| NJ | FY 2006 ADDI | \$35,923 | \$35,923 | \$0 | \$0 | 2 | | | |
| | FY 2007 ADDI | \$35,923 | \$35,923 | \$0 | \$0 | 3 | | | |
| | FY 2008 ADDI | \$14,514 | \$14,514 | \$0 | \$0 | 1 | | | |
| | TOTAL ADDI | \$391,592 | \$391,592 | \$0 | \$0 | 25 | \$15,664.00 | \$254,135.00 | 96 % |
| Mercer County Consortium | FY 2003 ADDI | \$41,854 | \$41,854 | N/A | \$0 | 9 | | | |
| | FY 2004 ADDI | \$49,389 | \$49,389 | \$0 | \$0 | 10 | | | |
| | FY 2005 ADDI | \$28,163 | \$28,163 | \$0 | \$0 | 6 | | | |
| NJ | FY 2006 ADDI | \$14,053 | \$14,053 | \$0 | \$0 | 4 | | | |
| | FY 2007 ADDI | \$14,053 | \$14,053 | \$0 | \$0 | 4 | | | |
| | FY 2008 ADDI | \$5,678 | \$5,678 | \$0 | \$0 | 2 | | | |
| | TOTAL ADDI | \$153,190 | \$153,190 | \$0 | \$0 | 35 | \$4,377.00 | \$110,967.00 | 42.9 % |
| Middlesex County Consortium | FY 2003 ADDI | \$105,614 | \$105,614 | N/A | \$0 | 8 | | | |
| | FY 2004 ADDI | \$124,627 | \$124,627 | \$0 | \$0 | 9 | | | |
| | FY 2005 ADDI | \$71,065 | \$71,065 | \$0 | \$0 | 6 | | | |
| NJ | FY 2006 ADDI | \$35,461 | \$35,461 | \$0 | \$0 | 3 | | | |
| | FY 2007 ADDI | \$35,461 | \$35,461 | \$0 | \$0 | 4 | | | |
| | FY 2008 ADDI | \$14,328 | \$14,328 | \$0 | \$0 | 1 | | | |
| | TOTAL ADDI | \$386,556 | \$386,556 | \$0 | \$0 | 31 | \$12,470.00 | \$216,047.00 | 67.7 % |

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|----------------------------|--------------|-----------------------|-------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Monmouth County Consortium | FY 2003 ADDI | \$117,804 | \$117,804 | N/A | \$0 | 12 | | | |
| | FY 2004 ADDI | \$139,012 | \$139,012 | \$0 | \$0 | 16 | | | |
| | FY 2005 ADDI | \$79,268 | \$79,268 | \$0 | \$0 | 9 | | | |
| | FY 2006 ADDI | \$39,554 | \$39,554 | \$0 | \$0 | 4 | | | |
| | FY 2007 ADDI | \$39,554 | \$39,554 | \$0 | \$0 | 4 | | | |
| | FY 2008 ADDI | \$15,981 | \$15,981 | \$0 | \$0 | 2 | | | |
| TOTAL ADDI | | \$431,173 | \$431,173 | \$0 | \$0 | 47 | \$9,174.00 | \$142,118.00 | 61.7 % |
| Morris County Consortium | FY 2003 ADDI | \$58,392 | \$58,392 | N/A | \$0 | 2 | | | |
| | FY 2004 ADDI | \$68,904 | \$68,904 | \$0 | \$0 | 6 | | | |
| | FY 2005 ADDI | \$39,291 | \$39,291 | \$0 | \$0 | 4 | | | |
| | FY 2006 ADDI | \$19,606 | \$19,606 | \$0 | \$0 | 2 | | | |
| | FY 2007 ADDI | \$19,606 | \$19,606 | \$0 | \$0 | 2 | | | |
| | FY 2008 ADDI | \$7,922 | \$7,922 | \$0 | \$0 | 1 | | | |
| TOTAL ADDI | | \$213,721 | \$213,721 | \$0 | \$0 | 17 | \$12,572.00 | \$215,724.00 | 58.8 % |
| New Jersey | FY 2003 ADDI | \$467,124 | \$467,124 | N/A | \$0 | 9 | | | |
| | FY 2004 ADDI | \$444,677 | \$444,677 | \$0 | \$0 | 60 | | | |
| | FY 2005 ADDI | \$360,300 | \$360,300 | \$0 | \$0 | 51 | | | |
| | FY 2006 ADDI | \$176,705 | \$176,705 | \$0 | \$0 | 26 | | | |
| | FY 2007 ADDI | \$202,491 | \$202,491 | \$0 | \$0 | 29 | | | |
| | FY 2008 ADDI | \$81,799 | \$81,799 | \$0 | \$0 | 11 | | | |
| TOTAL ADDI | | \$1,733,096 | \$1,733,096 | \$0 | \$0 | 186 | \$9,318.00 | \$124,170.00 | 69.4 % |

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-------------------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Newark | FY 2003 ADDI | \$184,156 | \$184,156 | N/A | \$0 | 21 | | | |
| | FY 2004 ADDI | \$217,309 | \$207,309 | \$10,000 | \$0 | 31 | | | |
| | FY 2005 ADDI | \$123,914 | \$123,914 | \$0 | \$0 | 19 | | | |
| NJ | FY 2006 ADDI | \$61,832 | \$61,832 | \$0 | \$0 | 10 | | | |
| | FY 2007 ADDI | \$61,832 | \$61,832 | \$0 | \$0 | 11 | | | |
| | FY 2008 ADDI | \$24,983 | \$24,983 | \$0 | \$0 | 5 | | | |
| | TOTAL ADDI | \$674,026 | \$664,026 | \$10,000 | \$0 | 97 | \$6,846.00 | \$144,355.00 | 91.8 % |
| Ocean County Consortium | FY 2003 ADDI | \$73,719 | \$73,719 | N/A | \$0 | 14 | | | |
| | FY 2004 ADDI | \$86,990 | \$86,990 | \$0 | \$0 | 14 | | | |
| | FY 2005 ADDI | \$49,023 | \$49,023 | \$0 | \$0 | 9 | | | |
| NJ | FY 2006 ADDI | \$24,462 | \$24,462 | \$0 | \$0 | 3 | | | |
| | FY 2007 ADDI | \$24,462 | \$24,462 | \$0 | \$0 | 3 | | | |
| | FY 2008 ADDI | \$9,884 | \$9,884 | \$0 | \$0 | 1 | | | |
| | TOTAL ADDI | \$268,540 | \$268,540 | \$0 | \$0 | 44 | \$6,103.00 | \$147,872.00 | 22.7 % |
| Paterson | FY 2003 ADDI | \$79,226 | \$79,226 | N/A | \$0 | 12 | | | |
| | FY 2004 ADDI | \$93,489 | \$93,489 | \$0 | \$0 | 16 | | | |
| | FY 2005 ADDI | \$53,309 | \$53,309 | \$0 | \$0 | 8 | | | |
| NJ | FY 2006 ADDI | \$26,601 | \$26,601 | \$0 | \$0 | 4 | | | |
| | FY 2007 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2008 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | TOTAL ADDI | \$252,625 | \$252,625 | \$0 | \$0 | 40 | \$6,316.00 | \$88,345.00 | 100 % |

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|----------------------------|--------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Somerset County Consortium | FY 2003 ADDI | \$35,710 | \$35,710 | N/A | \$0 | 5 | | | |
| | FY 2004 ADDI | \$42,138 | \$42,138 | \$0 | \$0 | 8 | | | |
| | FY 2005 ADDI | \$24,028 | \$24,028 | \$0 | \$0 | 4 | | | |
| | FY 2006 ADDI | \$12,115 | \$12,115 | \$0 | \$0 | 2 | | | |
| | FY 2007 ADDI | \$12,115 | \$12,115 | \$0 | \$0 | 2 | | | |
| | FY 2008 ADDI | \$4,895 | \$4,895 | \$0 | \$0 | 4 | | | |
| TOTAL ADDI | | \$131,001 | \$131,001 | \$0 | \$0 | 25 | \$5,240.00 | \$116,485.00 | 56 % |
| Trenton | FY 2003 ADDI | \$0 | \$0 | N/A | \$0 | 0 | | | |
| | FY 2004 ADDI | \$51,344 | \$31,637 | \$0 | \$19,707 | 8 | | | |
| | FY 2005 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2006 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2007 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2008 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| TOTAL ADDI | | \$51,344 | \$31,637 | \$0 | \$19,707 | 8 | \$3,955.00 | \$146,360.00 | 100 % |
| Union County Consortium | FY 2003 ADDI | \$77,314 | \$77,314 | N/A | \$0 | 7 | | | |
| | FY 2004 ADDI | \$91,232 | \$91,232 | \$0 | \$0 | 9 | | | |
| | FY 2005 ADDI | \$52,023 | \$13,800 | \$0 | \$38,223 | 1 | | | |
| | FY 2006 ADDI | \$25,959 | \$0 | \$0 | \$25,959 | 0 | | | |
| | FY 2007 ADDI | \$25,959 | \$0 | \$0 | \$25,959 | 0 | | | |
| | FY 2008 ADDI | \$10,488 | \$0 | \$0 | \$10,488 | 0 | | | |
| TOTAL ADDI | | \$282,975 | \$182,346 | \$0 | \$100,629 | 17 | \$10,726.00 | \$147,853.00 | 94.1 % |

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|----------------------|-------------------|-----------------------|--------------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Oklahoma City | | | | | | | | | |
| Oklahoma | FY 2003 ADDI | \$505,222 | \$505,222 | N/A | \$0 | 84 | | | |
| | FY 2004 ADDI | \$596,176 | \$596,176 | \$0 | \$0 | 97 | | | |
| OK | FY 2005 ADDI | \$339,910 | \$339,910 | \$0 | \$0 | 57 | | | |
| | FY 2006 ADDI | \$169,612 | \$169,612 | \$0 | \$0 | 30 | | | |
| | FY 2007 ADDI | \$169,612 | \$169,612 | \$0 | \$0 | 34 | | | |
| | FY 2008 ADDI | \$68,497 | \$68,497 | \$0 | \$0 | 15 | | | |
| | TOTAL ADDI | \$1,849,029 | \$1,849,029 | \$0 | \$0 | 317 | \$5,833.00 | \$60,305.00 | 21.5 % |
| Oklahoma City | | | | | | | | | |
| Oklahoma City | FY 2003 ADDI | \$178,493 | \$178,493 | N/A | \$0 | 37 | | | |
| | FY 2004 ADDI | \$210,627 | \$210,627 | \$0 | \$0 | 40 | | | |
| OK | FY 2005 ADDI | \$120,104 | \$120,104 | \$0 | \$0 | 24 | | | |
| | FY 2006 ADDI | \$59,931 | \$59,931 | \$0 | \$0 | 13 | | | |
| | FY 2007 ADDI | \$59,931 | \$59,931 | \$0 | \$0 | 12 | | | |
| | FY 2008 ADDI | \$24,215 | \$24,215 | \$0 | \$0 | 5 | | | |
| | TOTAL ADDI | \$653,301 | \$653,301 | \$0 | \$0 | 131 | \$4,987.00 | \$63,926.00 | 65.6 % |
| Tulsa | | | | | | | | | |
| Tulsa | FY 2003 ADDI | \$153,967 | \$153,967 | N/A | \$0 | 91 | | | |
| | FY 2004 ADDI | \$181,686 | \$181,686 | \$0 | \$0 | 103 | | | |
| OK | FY 2005 ADDI | \$103,601 | \$103,601 | \$0 | \$0 | 58 | | | |
| | FY 2006 ADDI | \$51,696 | \$51,696 | \$0 | \$0 | 27 | | | |
| | FY 2007 ADDI | \$51,696 | \$51,696 | \$0 | \$0 | 30 | | | |
| | FY 2008 ADDI | \$20,887 | \$20,887 | \$0 | \$0 | 13 | | | |
| | TOTAL ADDI | \$563,533 | \$563,533 | \$0 | \$0 | 322 | \$1,750.00 | \$71,808.00 | 79.2 % |

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-------------------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Tulsa County Consortium | FY 2003 ADDI | \$66,475 | \$66,475 | N/A | \$0 | 25 | | | |
| | FY 2004 ADDI | \$78,442 | \$78,442 | \$0 | \$0 | 28 | | | |
| | FY 2005 ADDI | \$44,773 | \$44,773 | \$0 | \$0 | 12 | | | |
| OK | FY 2006 ADDI | \$22,341 | \$22,341 | \$0 | \$0 | 5 | | | |
| | FY 2007 ADDI | \$22,341 | \$22,341 | \$0 | \$0 | 5 | | | |
| | FY 2008 ADDI | \$9,060 | \$9,060 | \$0 | \$0 | 4 | | | |
| | TOTAL ADDI | \$243,432 | \$243,432 | \$0 | \$0 | 79 | \$3,081.00 | \$104,235.00 | 29.1 % |

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|--------------|-------------------|-----------------------|--------------------|-----------------|------------------|--------------------------|--------------------------|----------------------------|-------------------|
| Omaha | | | | | | | | | |
| Des Moines | FY 2003 ADDI | \$68,227 | \$68,227 | N/A | \$0 | 10 | | | |
| | FY 2004 ADDI | \$80,510 | \$80,510 | \$0 | \$0 | 10 | | | |
| | FY 2005 ADDI | \$45,908 | \$45,908 | \$0 | \$0 | 6 | | | |
| IA | FY 2006 ADDI | \$22,908 | \$22,908 | \$0 | \$0 | 3 | | | |
| | FY 2007 ADDI | \$22,908 | \$22,908 | \$0 | \$0 | 3 | | | |
| | FY 2008 ADDI | \$9,256 | \$9,256 | \$0 | \$0 | 1 | | | |
| | TOTAL ADDI | \$249,717 | \$249,717 | \$0 | \$0 | 33 | \$7,567.00 | \$108,791.00 | 81.8 % |
| | | | | | | | | | |
| Iowa | FY 2003 ADDI | \$618,734 | \$618,734 | N/A | \$0 | 50 | | | |
| | FY 2004 ADDI | \$730,124 | \$730,124 | \$0 | \$0 | 74 | | | |
| | FY 2005 ADDI | \$416,333 | \$416,333 | \$0 | \$0 | 42 | | | |
| IA | FY 2006 ADDI | \$207,746 | \$206,746 | \$1,000 | \$0 | 21 | | | |
| | FY 2007 ADDI | \$207,746 | \$39,000 | \$1,000 | \$167,746 | 4 | | | |
| | FY 2008 ADDI | \$83,937 | \$0 | \$0 | \$83,937 | 0 | | | |
| | TOTAL ADDI | \$2,264,620 | \$2,010,937 | \$2,000 | \$251,683 | 191 | \$10,528.00 | \$86,908.00 | 9.4 % |
| | | | | | | | | | |
| Lincoln | FY 2003 ADDI | \$88,687 | \$88,687 | N/A | \$0 | 11 | | | |
| | FY 2004 ADDI | \$104,653 | \$87,839 | \$16,814 | \$0 | 13 | | | |
| | FY 2005 ADDI | \$59,675 | \$44,032 | \$15,643 | \$0 | 7 | | | |
| NE | FY 2006 ADDI | \$29,778 | \$23,822 | \$5,956 | \$0 | 4 | | | |
| | FY 2007 ADDI | \$29,778 | \$18,388 | \$11,390 | \$0 | 4 | | | |
| | FY 2008 ADDI | \$12,031 | (\$4,496) | \$16,527 | \$0 | 2 | | | |
| | TOTAL ADDI | \$324,602 | \$258,272 | \$66,330 | \$0 | 41 | \$6,299.00 | \$119,148.00 | 29.3 % |

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|------------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Nebraska | FY 2003 ADDI | \$237,178 | \$237,178 | N/A | \$0 | 30 | | | |
| | FY 2004 ADDI | \$279,877 | \$279,877 | \$0 | \$0 | 37 | | | |
| | FY 2005 ADDI | \$159,591 | \$154,391 | \$5,200 | \$0 | 19 | | | |
| NE | FY 2006 ADDI | \$79,635 | \$79,635 | \$0 | \$0 | 9 | | | |
| | FY 2007 ADDI | \$79,635 | \$62,432 | \$17,203 | \$0 | 9 | | | |
| | FY 2008 ADDI | \$32,176 | \$23,576 | \$8,600 | \$0 | 5 | | | |
| | TOTAL ADDI | \$868,092 | \$837,089 | \$31,003 | \$0 | 109 | \$7,680.00 | \$66,653.00 | 2.8 % |
| Omaha Consortium | FY 2003 ADDI | \$161,722 | \$161,722 | N/A | \$0 | 17 | | | |
| | FY 2004 ADDI | \$190,838 | \$190,838 | \$0 | \$0 | 21 | | | |
| | FY 2005 ADDI | \$108,820 | \$108,820 | \$0 | \$0 | 11 | | | |
| NE | FY 2006 ADDI | \$54,300 | \$54,300 | \$0 | \$0 | 6 | | | |
| | FY 2007 ADDI | \$54,300 | \$54,300 | \$0 | \$0 | 6 | | | |
| | FY 2008 ADDI | \$21,939 | \$21,939 | \$0 | \$0 | 3 | | | |
| | TOTAL ADDI | \$591,919 | \$591,919 | \$0 | \$0 | 64 | \$9,249.00 | \$118,845.00 | 51.6 % |

* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

** 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|--------------------------------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Philadelphia | | | | | | | | | |
| Allentown PA | FY 2003 ADDI | \$0 | \$0 | N/A | \$0 | 0 | | | |
| | FY 2004 ADDI | \$55,964 | \$55,964 | \$0 | \$0 | 16 | | | |
| | FY 2005 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2006 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2007 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2008 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | TOTAL ADDI | \$55,964 | \$55,964 | \$0 | \$0 | 16 | \$3,498.00 | \$79,205.00 | 100 % |
| Berks County PA | FY 2003 ADDI | \$40,310 | \$40,310 | N/A | \$0 | 9 | | | |
| | FY 2004 ADDI | \$47,567 | \$47,567 | \$0 | \$0 | 6 | | | |
| | FY 2005 ADDI | \$27,124 | \$27,124 | \$0 | \$0 | 6 | | | |
| | FY 2006 ADDI | \$13,535 | \$13,535 | \$0 | \$0 | 3 | | | |
| | FY 2007 ADDI | \$13,535 | \$13,535 | \$0 | \$0 | 3 | | | |
| | FY 2008 ADDI | \$5,469 | \$5,469 | \$0 | \$0 | 1 | | | |
| | TOTAL ADDI | \$147,540 | \$147,540 | \$0 | \$0 | 28 | \$5,269.00 | \$94,805.00 | 14.3 % |
| Bucks County Consortium PA | FY 2003 ADDI | \$77,341 | \$77,341 | N/A | \$0 | 11 | | | |
| | FY 2004 ADDI | \$91,264 | \$91,264 | \$0 | \$0 | 11 | | | |
| | FY 2005 ADDI | \$52,041 | \$0 | \$0 | \$52,041 | 0 | | | |
| | FY 2006 ADDI | \$25,968 | \$0 | \$0 | \$25,968 | 0 | | | |
| | FY 2007 ADDI | \$25,968 | \$0 | \$0 | \$25,968 | 0 | | | |
| | FY 2008 ADDI | \$10,492 | \$0 | \$0 | \$10,492 | 0 | | | |
| | TOTAL ADDI | \$283,074 | \$168,605 | \$0 | \$114,469 | 22 | \$7,664.00 | \$172,932.00 | 22.7 % |

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-------------------|--------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Chester County | FY 2003 ADDI | \$62,279 | \$62,279 | N/A | \$0 | 7 | | | |
| | FY 2004 ADDI | \$73,491 | \$73,491 | \$0 | \$0 | 9 | | | |
| | FY 2005 ADDI | \$41,906 | \$41,906 | \$0 | \$0 | 5 | | | |
| | FY 2006 ADDI | \$20,911 | \$20,911 | \$0 | \$0 | 3 | | | |
| | FY 2007 ADDI | \$20,911 | \$20,911 | \$0 | \$0 | 4 | | | |
| | FY 2008 ADDI | \$8,449 | \$8,449 | \$0 | \$0 | 1 | | | |
| TOTAL ADDI | | \$227,947 | \$227,947 | \$0 | \$0 | 29 | \$7,860.00 | \$107,678.00 | 27.6 % |
| Cumberland County | FY 2003 ADDI | \$0 | \$0 | N/A | \$0 | 0 | | | |
| | FY 2004 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2005 ADDI | \$23,426 | \$23,426 | \$0 | \$0 | 6 | | | |
| | FY 2006 ADDI | \$11,689 | \$11,689 | \$0 | \$0 | 3 | | | |
| | FY 2007 ADDI | \$11,689 | \$4,969 | \$6,720 | \$0 | 3 | | | |
| | FY 2008 ADDI | \$4,723 | \$4,723 | \$0 | \$0 | 2 | | | |
| TOTAL ADDI | | \$51,527 | \$44,807 | \$6,720 | \$0 | 14 | \$3,201.00 | \$108,000.00 | 0 % |
| Dauphin County | FY 2003 ADDI | \$44,146 | \$44,146 | N/A | \$0 | 12 | | | |
| | FY 2004 ADDI | \$52,093 | \$52,093 | \$0 | \$0 | 11 | | | |
| | FY 2005 ADDI | \$29,627 | \$29,627 | \$0 | \$0 | 7 | | | |
| | FY 2006 ADDI | \$14,784 | \$14,784 | \$0 | \$0 | 4 | | | |
| | FY 2007 ADDI | \$14,784 | \$14,784 | \$0 | \$0 | 4 | | | |
| | FY 2008 ADDI | \$5,973 | \$5,973 | \$0 | \$0 | 3 | | | |
| TOTAL ADDI | | \$161,407 | \$161,407 | \$0 | \$0 | 41 | \$3,937.00 | \$89,032.00 | 51.2 % |

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|------------------|-------------------|-----------------------|------------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Delaware | FY 2003 ADDI | \$88,576 | \$88,576 | N/A | \$0 | 12 | | | |
| | FY 2004 ADDI | \$104,522 | \$104,522 | \$0 | \$0 | 12 | | | |
| | FY 2005 ADDI | \$59,601 | \$59,601 | \$0 | \$0 | 8 | | | |
| DE | FY 2006 ADDI | \$29,740 | \$29,740 | \$0 | \$0 | 4 | | | |
| | FY 2007 ADDI | \$29,740 | \$29,740 | \$0 | \$0 | 8 | | | |
| | FY 2008 ADDI | \$12,016 | \$12,016 | \$0 | \$0 | 2 | | | |
| | TOTAL ADDI | \$324,195 | \$324,195 | \$0 | \$0 | 46 | \$7,048.00 | \$149,116.00 | 60.9 % |
| Delaware County | FY 2003 ADDI | \$71,459 | \$71,459 | N/A | \$0 | 16 | | | |
| | FY 2004 ADDI | \$84,323 | \$84,323 | \$0 | \$0 | 19 | | | |
| | FY 2005 ADDI | \$48,083 | \$48,083 | \$0 | \$0 | 10 | | | |
| PA | FY 2006 ADDI | \$23,993 | \$23,993 | \$0 | \$0 | 6 | | | |
| | FY 2007 ADDI | \$23,993 | \$23,993 | \$0 | \$0 | 6 | | | |
| | FY 2008 ADDI | \$9,694 | \$9,694 | \$0 | \$0 | 2 | | | |
| | TOTAL ADDI | \$261,545 | \$261,545 | \$0 | \$0 | 59 | \$4,433.00 | \$96,484.00 | 81.4 % |
| Lancaster County | FY 2003 ADDI | \$71,638 | \$71,638 | N/A | \$0 | 12 | | | |
| | FY 2004 ADDI | \$84,534 | \$84,534 | \$0 | \$0 | 10 | | | |
| | FY 2005 ADDI | \$48,203 | \$48,203 | \$0 | \$0 | 6 | | | |
| PA | FY 2006 ADDI | \$24,053 | \$24,053 | \$0 | \$0 | 3 | | | |
| | FY 2007 ADDI | \$24,053 | \$24,053 | \$0 | \$0 | 3 | | | |
| | FY 2008 ADDI | \$9,718 | \$9,718 | \$0 | \$0 | 2 | | | |
| | TOTAL ADDI | \$262,199 | \$262,199 | \$0 | \$0 | 36 | \$7,283.00 | \$128,294.00 | 33.3 % |

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-------------------|--------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Luzerne County | FY 2003 ADDI | \$46,902 | \$46,902 | N/A | \$0 | 14 | | | |
| | FY 2004 ADDI | \$55,346 | \$41,672 | \$13,674 | \$0 | 8 | | | |
| | FY 2005 ADDI | \$31,559 | \$23,421 | \$8,138 | \$0 | 4 | | | |
| | FY 2006 ADDI | \$15,748 | \$10,748 | \$5,000 | \$0 | 2 | | | |
| | FY 2007 ADDI | \$15,748 | \$13,248 | \$2,500 | \$0 | 2 | | | |
| | FY 2008 ADDI | \$6,363 | \$5,409 | \$954 | \$0 | 1 | | | |
| TOTAL ADDI | | \$171,666 | \$141,400 | \$30,266 | \$0 | 31 | \$4,561.00 | \$75,234.00 | 9.7 % |
| Montgomery County | FY 2003 ADDI | \$92,407 | \$92,407 | N/A | \$0 | 14 | | | |
| | FY 2004 ADDI | \$109,043 | \$109,043 | \$0 | \$0 | 11 | | | |
| | FY 2005 ADDI | \$62,179 | \$62,179 | \$0 | \$0 | 6 | | | |
| | FY 2006 ADDI | \$31,027 | \$31,027 | \$0 | \$0 | 3 | | | |
| | FY 2007 ADDI | \$31,027 | \$31,027 | \$0 | \$0 | 4 | | | |
| | FY 2008 ADDI | \$12,536 | \$0 | \$0 | \$12,536 | 0 | | | |
| TOTAL ADDI | | \$338,219 | \$325,683 | \$0 | \$12,536 | 38 | \$8,571.00 | \$147,290.00 | 42.1 % |
| New Castle County | FY 2003 ADDI | \$82,751 | \$81,483 | N/A | \$1,268 | 18 | | | |
| | FY 2004 ADDI | \$97,649 | \$0 | \$0 | \$97,649 | 0 | | | |
| | FY 2005 ADDI | \$55,681 | \$0 | \$0 | \$55,681 | 0 | | | |
| | FY 2006 ADDI | \$27,784 | \$0 | \$0 | \$27,784 | 0 | | | |
| | FY 2007 ADDI | \$27,784 | \$0 | \$0 | \$27,784 | 0 | | | |
| | FY 2008 ADDI | \$11,226 | \$0 | \$0 | \$11,226 | 0 | | | |
| TOTAL ADDI | | \$302,875 | \$81,483 | \$0 | \$221,392 | 18 | \$4,527.00 | \$122,822.00 | 88.9 % |

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From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|--------------|-------------------|-----------------------|--------------------|------------------|------------------|--------------------------|--------------------------|----------------------------|-------------------|
| Pennsylvania | FY 2003 ADDI | \$1,282,816 | \$1,282,816 | N/A | \$0 | 152 | | | |
| | FY 2004 ADDI | \$1,405,452 | \$1,331,747 | \$73,705 | \$0 | 172 | | | |
| | FY 2005 ADDI | \$839,810 | \$794,904 | \$44,906 | \$0 | 97 | | | |
| | FY 2006 ADDI | \$419,057 | \$419,057 | \$0 | \$0 | 45 | | | |
| | FY 2007 ADDI | \$422,122 | \$405,954 | \$16,168 | \$0 | 46 | | | |
| | FY 2008 ADDI | \$170,555 | \$170,555 | \$0 | \$0 | 18 | | | |
| | TOTAL ADDI | \$4,539,812 | \$4,405,033 | \$134,779 | \$0 | 530 | \$8,311.00 | \$89,676.00 | 15.5 % |
| Philadelphia | FY 2003 ADDI | \$598,569 | \$598,569 | N/A | \$0 | 131 | | | |
| | FY 2004 ADDI | \$706,329 | \$706,329 | \$0 | \$0 | 108 | | | |
| | FY 2005 ADDI | \$402,764 | \$55,063 | \$0 | \$347,701 | 8 | | | |
| | FY 2006 ADDI | \$200,976 | \$0 | \$0 | \$200,976 | 0 | | | |
| | FY 2007 ADDI | \$200,976 | \$0 | \$0 | \$200,976 | 0 | | | |
| | FY 2008 ADDI | \$81,202 | \$0 | \$0 | \$81,202 | 0 | | | |
| | TOTAL ADDI | \$2,190,816 | \$1,359,961 | \$0 | \$830,855 | 247 | \$5,506.00 | \$102,037.00 | 89.1 % |
| York County | FY 2003 ADDI | \$51,042 | \$51,042 | N/A | \$0 | 12 | | | |
| | FY 2004 ADDI | \$60,231 | \$60,231 | \$0 | \$0 | 13 | | | |
| | FY 2005 ADDI | \$34,345 | \$34,345 | \$0 | \$0 | 9 | | | |
| | FY 2006 ADDI | \$17,138 | \$17,138 | \$0 | \$0 | 5 | | | |
| | FY 2007 ADDI | \$17,138 | \$17,138 | \$0 | \$0 | 4 | | | |
| | FY 2008 ADDI | \$6,924 | \$4,285 | \$0 | \$2,639 | 1 | | | |
| | TOTAL ADDI | \$186,818 | \$184,179 | \$0 | \$2,639 | 44 | \$4,186.00 | \$101,457.00 | 9.1 % |

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From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-----------------------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Pittsburgh | | | | | | | | | |
| Allegheny County Consortium | FY 2003 ADDI | \$214,182 | \$214,182 | N/A | \$0 | 52 | | | |
| | FY 2004 ADDI | \$252,741 | \$252,741 | \$0 | \$0 | 73 | | | |
| | FY 2005 ADDI | \$144,140 | \$144,140 | \$0 | \$0 | 37 | | | |
| PA | FY 2006 ADDI | \$71,925 | \$25,733 | \$0 | \$46,192 | 8 | | | |
| | FY 2007 ADDI | \$71,925 | \$0 | \$0 | \$71,925 | 0 | | | |
| | FY 2008 ADDI | \$29,060 | \$0 | \$0 | \$29,060 | 0 | | | |
| | TOTAL ADDI | \$783,973 | \$636,796 | \$0 | \$147,177 | 170 | \$3,746.00 | \$71,117.00 | 48.2 % |
| | | | | | | | | | |
| Beaver County | FY 2003 ADDI | \$40,340 | \$40,340 | N/A | \$0 | 10 | | | |
| | FY 2004 ADDI | \$47,603 | \$47,603 | \$0 | \$0 | 14 | | | |
| | FY 2005 ADDI | \$27,144 | \$27,144 | \$0 | \$0 | 9 | | | |
| PA | FY 2006 ADDI | \$13,545 | \$13,545 | \$0 | \$0 | 4 | | | |
| | FY 2007 ADDI | \$13,545 | \$6,772 | \$0 | \$6,773 | 2 | | | |
| | FY 2008 ADDI | \$5,473 | \$0 | \$0 | \$5,473 | 0 | | | |
| | TOTAL ADDI | \$147,650 | \$135,404 | \$0 | \$12,246 | 39 | \$3,472.00 | \$88,115.00 | 30.8 % |
| | | | | | | | | | |
| Charleston Consortium | FY 2003 ADDI | \$51,161 | \$51,161 | N/A | \$0 | 3 | | | |
| | FY 2004 ADDI | \$60,372 | \$60,372 | \$0 | \$0 | 7 | | | |
| | FY 2005 ADDI | \$34,425 | \$34,425 | \$0 | \$0 | 4 | | | |
| WV | FY 2006 ADDI | \$17,178 | \$17,178 | \$0 | \$0 | 2 | | | |
| | FY 2007 ADDI | \$17,945 | \$17,945 | \$0 | \$0 | 2 | | | |
| | FY 2008 ADDI | \$7,250 | \$7,250 | \$0 | \$0 | 1 | | | |
| | TOTAL ADDI | \$188,331 | \$188,331 | \$0 | \$0 | 19 | \$9,912.00 | \$81,500.00 | 15.8 % |

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| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|------------------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Erie | FY 2003 ADDI | \$0 | \$0 | N/A | \$0 | 0 | | | |
| | FY 2004 ADDI | \$52,346 | \$34,194 | \$18,152 | \$0 | 14 | | | |
| | FY 2005 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| PA | FY 2006 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2007 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2008 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | TOTAL ADDI | \$52,346 | \$34,194 | \$18,152 | \$0 | 14 | \$2,442.00 | \$50,736.00 | 42.9 % |
| Martinsburg Consortium | FY 2003 ADDI | \$0 | \$0 | N/A | \$0 | 0 | | | |
| | FY 2004 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2005 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| WV | FY 2006 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2007 ADDI | \$8,501 | \$8,501 | \$0 | \$0 | 2 | | | |
| | FY 2008 ADDI | \$3,435 | \$3,435 | \$0 | \$0 | 1 | | | |
| | TOTAL ADDI | \$11,936 | \$11,936 | \$0 | \$0 | 3 | \$3,979.00 | \$137,000.00 | 0 % |
| Pittsburgh | FY 2003 ADDI | \$160,391 | \$160,391 | N/A | \$0 | 55 | | | |
| | FY 2004 ADDI | \$189,266 | \$183,899 | \$0 | \$5,367 | 63 | | | |
| | FY 2005 ADDI | \$107,923 | \$0 | \$0 | \$107,923 | 0 | | | |
| PA | FY 2006 ADDI | \$53,853 | \$0 | \$0 | \$53,853 | 0 | | | |
| | FY 2007 ADDI | \$53,853 | \$0 | \$0 | \$53,853 | 0 | | | |
| | FY 2008 ADDI | \$21,759 | \$0 | \$0 | \$21,759 | 0 | | | |
| | TOTAL ADDI | \$587,045 | \$344,290 | \$0 | \$242,755 | 118 | \$2,918.00 | \$84,980.00 | 58.5 % |

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| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|---|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Washington County PA | FY 2003 ADDI | \$43,588 | \$43,588 | N/A | \$0 | 4 | | | |
| | FY 2004 ADDI | \$51,435 | \$51,435 | \$0 | \$0 | 9 | | | |
| | FY 2005 ADDI | \$29,329 | \$29,329 | \$0 | \$0 | 6 | | | |
| | FY 2006 ADDI | \$14,635 | \$14,635 | \$0 | \$0 | 2 | | | |
| | FY 2007 ADDI | \$14,635 | \$14,635 | \$0 | \$0 | 3 | | | |
| | FY 2008 ADDI | \$5,913 | \$5,913 | \$0 | \$0 | 3 | | | |
| | TOTAL ADDI | \$159,535 | \$159,535 | \$0 | \$0 | 27 | \$5,909.00 | \$70,067.00 | 7.4 % |
| West Virginia WV | FY 2003 ADDI | \$362,067 | \$362,067 | N/A | \$0 | 37 | | | |
| | FY 2004 ADDI | \$427,249 | \$90,000 | \$0 | \$337,249 | 9 | | | |
| | FY 2005 ADDI | \$243,627 | \$0 | \$0 | \$243,627 | 0 | | | |
| | FY 2006 ADDI | \$121,568 | \$0 | \$0 | \$121,568 | 0 | | | |
| | FY 2007 ADDI | \$112,301 | \$0 | \$0 | \$112,301 | 0 | | | |
| | FY 2008 ADDI | \$45,374 | \$0 | \$0 | \$45,374 | 0 | | | |
| | TOTAL ADDI | \$1,312,186 | \$452,067 | \$0 | \$860,119 | 46 | \$9,828.00 | \$72,245.00 | 6.5 % |
| Westmoreland County Consortium PA | FY 2003 ADDI | \$75,258 | \$75,258 | N/A | \$0 | 9 | | | |
| | FY 2004 ADDI | \$88,807 | \$88,807 | \$0 | \$0 | 12 | | | |
| | FY 2005 ADDI | \$50,639 | \$45,947 | \$4,692 | \$0 | 7 | | | |
| | FY 2006 ADDI | \$25,269 | \$13,426 | \$0 | \$11,843 | 3 | | | |
| | FY 2007 ADDI | \$22,204 | \$0 | \$0 | \$22,204 | 0 | | | |
| | FY 2008 ADDI | \$8,971 | \$0 | \$0 | \$8,971 | 0 | | | |
| | TOTAL ADDI | \$271,148 | \$223,438 | \$4,692 | \$43,018 | 31 | \$7,208.00 | \$105,250.00 | 6.5 % |

* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

** 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-------------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Portland | | | | | | | | | |
| Boise | FY 2003 ADDI | \$54,132 | \$54,132 | N/A | \$0 | 2 | | | |
| | FY 2004 ADDI | \$63,877 | \$63,877 | \$0 | \$0 | 6 | | | |
| | FY 2005 ADDI | \$36,424 | \$36,424 | \$0 | \$0 | 5 | | | |
| ID | FY 2006 ADDI | \$18,186 | \$18,186 | \$0 | \$0 | 2 | | | |
| | FY 2007 ADDI | \$18,186 | \$18,186 | \$0 | \$0 | 2 | | | |
| | FY 2008 ADDI | \$7,348 | \$7,348 | \$0 | \$0 | 2 | | | |
| | TOTAL ADDI | \$198,153 | \$198,153 | \$0 | \$0 | 19 | \$10,429.00 | \$153,439.00 | 15.8 % |
| | | | | | | | | | |
| Clackamas County | FY 2003 ADDI | \$71,947 | \$71,947 | N/A | \$0 | 8 | | | |
| | FY 2004 ADDI | \$84,899 | \$84,899 | \$0 | \$0 | 9 | | | |
| | FY 2005 ADDI | \$48,411 | \$48,411 | \$0 | \$0 | 5 | | | |
| OR | FY 2006 ADDI | \$24,157 | \$24,157 | \$0 | \$0 | 3 | | | |
| | FY 2007 ADDI | \$24,157 | \$24,157 | \$0 | \$0 | 3 | | | |
| | FY 2008 ADDI | \$9,760 | \$9,760 | \$0 | \$0 | 1 | | | |
| | TOTAL ADDI | \$263,331 | \$263,331 | \$0 | \$0 | 29 | \$9,080.00 | \$170,812.00 | 37.9 % |
| | | | | | | | | | |
| Eugene Consortium | FY 2003 ADDI | \$81,003 | \$81,003 | N/A | \$0 | 19 | | | |
| | FY 2004 ADDI | \$95,585 | \$95,585 | \$0 | \$0 | 17 | | | |
| | FY 2005 ADDI | \$54,505 | \$54,505 | \$0 | \$0 | 8 | | | |
| OR | FY 2006 ADDI | \$27,197 | \$27,197 | \$0 | \$0 | 4 | | | |
| | FY 2007 ADDI | \$27,197 | \$27,197 | \$0 | \$0 | 3 | | | |
| | FY 2008 ADDI | \$10,989 | \$10,989 | \$0 | \$0 | 2 | | | |
| | TOTAL ADDI | \$296,476 | \$296,476 | \$0 | \$0 | 53 | \$5,594.00 | \$136,407.00 | 7.5 % |

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|---------------------|-------------------|-----------------------|-------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Idaho | FY 2003 ADDI | \$227,101 | \$227,101 | N/A | \$0 | 89 | | | |
| | FY 2004 ADDI | \$267,987 | \$267,987 | \$0 | \$0 | 72 | | | |
| | FY 2005 ADDI | \$152,812 | \$152,812 | \$0 | \$0 | 35 | | | |
| ID | FY 2006 ADDI | \$76,242 | \$76,242 | \$0 | \$0 | 21 | | | |
| | FY 2007 ADDI | \$76,242 | \$76,242 | \$0 | \$0 | 22 | | | |
| | FY 2008 ADDI | \$30,805 | \$30,805 | \$0 | \$0 | 6 | | | |
| | TOTAL ADDI | \$831,189 | \$831,189 | \$0 | \$0 | 245 | \$3,393.00 | \$96,878.00 | 12.7 % |
| Oregon | FY 2003 ADDI | \$400,066 | \$400,066 | N/A | \$0 | 42 | | | |
| | FY 2004 ADDI | \$472,090 | \$472,090 | \$0 | \$0 | 48 | | | |
| | FY 2005 ADDI | \$269,197 | \$269,197 | \$0 | \$0 | 29 | | | |
| OR | FY 2006 ADDI | \$134,326 | \$134,326 | \$0 | \$0 | 15 | | | |
| | FY 2007 ADDI | \$134,326 | \$42,100 | \$0 | \$92,226 | 5 | | | |
| | FY 2008 ADDI | \$54,273 | \$0 | \$0 | \$54,273 | 0 | | | |
| | TOTAL ADDI | \$1,464,278 | \$1,317,779 | \$0 | \$146,499 | 139 | \$9,480.00 | \$149,709.00 | 8.6 % |
| Portland Consortium | FY 2003 ADDI | \$261,842 | \$261,842 | N/A | \$0 | 25 | | | |
| | FY 2004 ADDI | \$308,981 | \$308,981 | \$0 | \$0 | 31 | | | |
| | FY 2005 ADDI | \$176,188 | \$176,188 | \$0 | \$0 | 19 | | | |
| OR | FY 2006 ADDI | \$87,916 | \$87,916 | \$0 | \$0 | 10 | | | |
| | FY 2007 ADDI | \$87,916 | \$87,916 | \$0 | \$0 | 10 | | | |
| | FY 2008 ADDI | \$35,522 | \$0 | \$0 | \$35,522 | 0 | | | |
| | TOTAL ADDI | \$958,365 | \$922,843 | \$0 | \$35,522 | 95 | \$9,714.00 | \$162,557.00 | 61.1 % |

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|------------------------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Salem Consortium | FY 2003 ADDI | \$51,378 | \$51,378 | N/A | \$0 | 6 | | | |
| | FY 2004 ADDI | \$60,628 | \$60,628 | \$0 | \$0 | 7 | | | |
| | FY 2005 ADDI | \$34,571 | \$34,571 | \$0 | \$0 | 4 | | | |
| OR | FY 2006 ADDI | \$17,251 | \$17,251 | \$0 | \$0 | 2 | | | |
| | FY 2007 ADDI | \$17,251 | \$17,251 | \$0 | \$0 | 2 | | | |
| | FY 2008 ADDI | \$6,970 | \$6,970 | \$0 | \$0 | 1 | | | |
| | TOTAL ADDI | \$188,049 | \$188,049 | \$0 | \$0 | 22 | \$8,548.00 | \$110,906.00 | 18.2 % |
| Washington County Consortium | FY 2003 ADDI | \$119,520 | \$119,520 | N/A | \$0 | 11 | | | |
| | FY 2004 ADDI | \$141,038 | \$141,038 | \$0 | \$0 | 15 | | | |
| | FY 2005 ADDI | \$80,423 | \$80,423 | \$0 | \$0 | 8 | | | |
| OR | FY 2006 ADDI | \$40,130 | \$40,130 | \$0 | \$0 | 5 | | | |
| | FY 2007 ADDI | \$40,130 | \$40,130 | \$0 | \$0 | 4 | | | |
| | FY 2008 ADDI | \$16,214 | \$16,214 | \$0 | \$0 | 2 | | | |
| | TOTAL ADDI | \$437,455 | \$437,455 | \$0 | \$0 | 45 | \$9,721.00 | \$158,104.00 | 48.9 % |

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|----------------------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Richmond | | | | | | | | | |
| Charlottesville Consortium | FY 2003 ADDI | \$55,762 | \$55,762 | N/A | \$0 | 18 | | | |
| | FY 2004 ADDI | \$65,800 | \$65,800 | \$0 | \$0 | 16 | | | |
| | FY 2005 ADDI | \$37,521 | \$37,521 | \$0 | \$0 | 9 | | | |
| VA | FY 2006 ADDI | \$18,723 | \$18,723 | \$0 | \$0 | 5 | | | |
| | FY 2007 ADDI | \$18,723 | \$18,723 | \$0 | \$0 | 4 | | | |
| | FY 2008 ADDI | \$7,565 | \$7,565 | \$0 | \$0 | 1 | | | |
| | TOTAL ADDI | \$204,094 | \$204,094 | \$0 | \$0 | 53 | \$3,851.00 | \$153,960.00 | 39.6 % |
| Chesapeake | | | | | | | | | |
| Chesapeake | FY 2003 ADDI | \$34,191 | \$34,191 | N/A | \$0 | 2 | | | |
| | FY 2004 ADDI | \$40,346 | \$40,346 | \$0 | \$0 | 5 | | | |
| | FY 2005 ADDI | \$23,006 | \$23,006 | \$0 | \$0 | 3 | | | |
| VA | FY 2006 ADDI | \$11,480 | \$11,480 | \$0 | \$0 | 2 | | | |
| | FY 2007 ADDI | \$11,480 | \$11,480 | \$0 | \$0 | 2 | | | |
| | FY 2008 ADDI | \$4,638 | \$4,638 | \$0 | \$0 | 1 | | | |
| | TOTAL ADDI | \$125,141 | \$125,141 | \$0 | \$0 | 15 | \$8,343.00 | \$104,041.00 | 93.3 % |
| Chesterfield County | | | | | | | | | |
| Chesterfield County | FY 2003 ADDI | \$33,494 | \$33,494 | N/A | \$0 | 5 | | | |
| | FY 2004 ADDI | \$39,524 | \$39,524 | \$0 | \$0 | 5 | | | |
| | FY 2005 ADDI | \$22,538 | \$22,538 | \$0 | \$0 | 3 | | | |
| VA | FY 2006 ADDI | \$11,246 | \$11,246 | \$0 | \$0 | 2 | | | |
| | FY 2007 ADDI | \$11,246 | \$11,246 | \$0 | \$0 | 2 | | | |
| | FY 2008 ADDI | \$4,544 | \$4,544 | \$0 | \$0 | 1 | | | |
| | TOTAL ADDI | \$122,592 | \$122,592 | \$0 | \$0 | 18 | \$6,811.00 | \$129,492.00 | 72.2 % |

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|--------------------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Hampton VA | FY 2003 ADDI | \$0 | \$0 | N/A | \$0 | 0 | | | |
| | FY 2004 ADDI | \$55,323 | \$55,323 | \$0 | \$0 | 6 | | | |
| | FY 2005 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2006 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2007 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2008 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | TOTAL ADDI | \$55,323 | \$55,323 | \$0 | \$0 | 6 | \$9,221.00 | \$135,900.00 | 100 % |
| Henrico County VA | FY 2003 ADDI | \$68,394 | \$68,394 | N/A | \$0 | 8 | | | |
| | FY 2004 ADDI | \$80,707 | \$76,207 | \$4,500 | \$0 | 10 | | | |
| | FY 2005 ADDI | \$46,021 | \$36,817 | \$9,204 | \$0 | 7 | | | |
| | FY 2006 ADDI | \$22,964 | \$22,964 | \$0 | \$0 | 3 | | | |
| | FY 2007 ADDI | \$22,964 | \$22,964 | \$0 | \$0 | 3 | | | |
| | FY 2008 ADDI | \$9,278 | \$9,278 | \$0 | \$0 | 1 | | | |
| | TOTAL ADDI | \$250,328 | \$236,624 | \$13,704 | \$0 | 32 | \$7,395.00 | \$115,879.00 | 75 % |
| Newport News VA | FY 2003 ADDI | \$72,130 | \$72,130 | N/A | \$0 | 8 | | | |
| | FY 2004 ADDI | \$85,116 | \$85,116 | \$0 | \$0 | 10 | | | |
| | FY 2005 ADDI | \$48,535 | \$48,535 | \$0 | \$0 | 5 | | | |
| | FY 2006 ADDI | \$24,218 | \$24,218 | \$0 | \$0 | 4 | | | |
| | FY 2007 ADDI | \$24,218 | \$24,218 | \$0 | \$0 | 4 | | | |
| | FY 2008 ADDI | \$9,785 | \$9,785 | \$0 | \$0 | 1 | | | |
| | TOTAL ADDI | \$264,002 | \$264,002 | \$0 | \$0 | 32 | \$8,250.00 | \$147,652.00 | 93.8 % |

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-----------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Norfolk | FY 2003 ADDI | \$109,189 | \$109,189 | N/A | \$0 | 6 | | | |
| | FY 2004 ADDI | \$128,846 | \$128,846 | \$0 | \$0 | 13 | | | |
| | FY 2005 ADDI | \$73,471 | \$73,471 | \$0 | \$0 | 8 | | | |
| VA | FY 2006 ADDI | \$36,661 | \$36,661 | \$0 | \$0 | 4 | | | |
| | FY 2007 ADDI | \$36,661 | \$36,661 | \$0 | \$0 | 4 | | | |
| | FY 2008 ADDI | \$14,813 | \$14,813 | \$0 | \$0 | 2 | | | |
| | TOTAL ADDI | \$399,641 | \$399,641 | \$0 | \$0 | 37 | \$10,801.00 | \$132,674.00 | 67.6 % |
| Richmond | FY 2003 ADDI | \$115,523 | \$115,523 | N/A | \$0 | 16 | | | |
| | FY 2004 ADDI | \$136,320 | \$136,320 | \$0 | \$0 | 17 | | | |
| | FY 2005 ADDI | \$77,733 | \$77,733 | \$0 | \$0 | 11 | | | |
| VA | FY 2006 ADDI | \$38,788 | \$38,788 | \$0 | \$0 | 5 | | | |
| | FY 2007 ADDI | \$38,788 | \$38,788 | \$0 | \$0 | 5 | | | |
| | FY 2008 ADDI | \$15,672 | \$15,672 | \$0 | \$0 | 2 | | | |
| | TOTAL ADDI | \$422,824 | \$422,824 | \$0 | \$0 | 56 | \$7,550.00 | \$102,167.00 | 91.1 % |
| Roanoke | FY 2003 ADDI | \$0 | \$0 | N/A | \$0 | 0 | | | |
| | FY 2004 ADDI | \$51,199 | \$51,199 | \$0 | \$0 | 7 | | | |
| | FY 2005 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| VA | FY 2006 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2007 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2008 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | TOTAL ADDI | \$51,199 | \$51,199 | \$0 | \$0 | 7 | \$7,314.00 | \$98,536.00 | 57.1 % |

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-----------------------|-------------------|-----------------------|--------------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Virginia | FY 2003 ADDI | \$768,133 | \$768,133 | N/A | \$0 | 64 | | | |
| | FY 2004 ADDI | \$799,897 | \$799,897 | \$0 | \$0 | 93 | | | |
| | FY 2005 ADDI | \$549,877 | \$549,877 | \$0 | \$0 | 69 | | | |
| VA | FY 2006 ADDI | \$274,384 | \$274,384 | \$0 | \$0 | 35 | | | |
| | FY 2007 ADDI | \$274,384 | \$274,384 | \$0 | \$0 | 33 | | | |
| | FY 2008 ADDI | \$105,402 | \$105,402 | \$0 | \$0 | 12 | | | |
| | TOTAL ADDI | \$2,772,077 | \$2,772,077 | \$0 | \$0 | 306 | \$9,059.00 | \$95,777.00 | 45.8 % |
| Virginia Beach | FY 2003 ADDI | \$87,666 | \$87,666 | N/A | \$0 | 11 | | | |
| | FY 2004 ADDI | \$103,448 | \$103,448 | \$0 | \$0 | 12 | | | |
| | FY 2005 ADDI | \$58,988 | \$58,988 | \$0 | \$0 | 6 | | | |
| VA | FY 2006 ADDI | \$29,435 | \$29,435 | \$0 | \$0 | 4 | | | |
| | FY 2007 ADDI | \$29,435 | \$29,435 | \$0 | \$0 | 5 | | | |
| | FY 2008 ADDI | \$11,893 | \$11,893 | \$0 | \$0 | 2 | | | |
| | TOTAL ADDI | \$320,865 | \$320,865 | \$0 | \$0 | 40 | \$8,022.00 | \$113,348.00 | 72.5 % |
| Winchester Consortium | FY 2003 ADDI | \$0 | \$0 | N/A | \$0 | 0 | | | |
| | FY 2004 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2005 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| VA | FY 2006 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2007 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2008 ADDI | \$5,460 | \$5,460 | \$0 | \$0 | 1 | | | |
| | TOTAL ADDI | \$5,460 | \$5,460 | \$0 | \$0 | 1 | \$5,460.00 | \$138,000.00 | 100 % |

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|---------------------|-------------------|-----------------------|-------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| San Antonio | | | | | | | | | |
| Austin | FY 2003 ADDI | \$303,237 | \$303,237 | N/A | \$0 | 44 | | | |
| | FY 2004 ADDI | \$357,828 | \$357,828 | \$0 | \$0 | 53 | | | |
| | FY 2005 ADDI | \$204,041 | \$204,041 | \$0 | \$0 | 36 | | | |
| TX | FY 2006 ADDI | \$101,815 | \$101,815 | \$0 | \$0 | 17 | | | |
| | FY 2007 ADDI | \$101,815 | \$101,815 | \$0 | \$0 | 19 | | | |
| | FY 2008 ADDI | \$41,137 | \$41,137 | \$0 | \$0 | 8 | | | |
| | TOTAL ADDI | \$1,109,873 | \$1,109,873 | \$0 | \$0 | 177 | \$6,270.00 | \$102,741.00 | 66.7 % |
| Bexar County | | | | | | | | | |
| Bexar County | FY 2003 ADDI | \$27,637 | \$27,637 | N/A | \$0 | 5 | | | |
| | FY 2004 ADDI | \$32,830 | \$32,830 | \$0 | \$0 | 5 | | | |
| | FY 2005 ADDI | \$18,721 | \$18,721 | \$0 | \$0 | 4 | | | |
| TX | FY 2006 ADDI | \$9,341 | \$9,341 | \$0 | \$0 | 2 | | | |
| | FY 2007 ADDI | \$9,514 | \$9,514 | \$0 | \$0 | 1 | | | |
| | FY 2008 ADDI | \$3,797 | \$3,797 | \$0 | \$0 | 1 | | | |
| | TOTAL ADDI | \$101,840 | \$101,840 | \$0 | \$0 | 18 | \$5,658.00 | \$89,264.00 | 72.2 % |
| Brownsville | | | | | | | | | |
| Brownsville | FY 2003 ADDI | \$0 | \$0 | N/A | \$0 | 0 | | | |
| | FY 2004 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2005 ADDI | \$24,955 | \$24,955 | \$0 | \$0 | 6 | | | |
| TX | FY 2006 ADDI | \$12,453 | \$12,453 | \$0 | \$0 | 3 | | | |
| | FY 2007 ADDI | \$12,453 | \$12,453 | \$0 | \$0 | 2 | | | |
| | FY 2008 ADDI | \$5,031 | \$5,031 | \$0 | \$0 | 1 | | | |
| | TOTAL ADDI | \$54,892 | \$54,892 | \$0 | \$0 | 12 | \$4,574.00 | \$59,450.00 | 100 % |

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|----------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Corpus Christi | FY 2003 ADDI | \$76,154 | \$76,154 | N/A | \$0 | 16 | | | |
| | FY 2004 ADDI | \$89,864 | \$89,864 | \$0 | \$0 | 18 | | | |
| | FY 2005 ADDI | \$51,243 | \$51,243 | \$0 | \$0 | 11 | | | |
| TX | FY 2006 ADDI | \$25,570 | \$25,570 | \$0 | \$0 | 6 | | | |
| | FY 2007 ADDI | \$25,570 | \$25,570 | \$0 | \$0 | 6 | | | |
| | FY 2008 ADDI | \$10,331 | \$10,331 | \$0 | \$0 | 3 | | | |
| | TOTAL ADDI | \$278,732 | \$278,732 | \$0 | \$0 | 60 | \$4,646.00 | \$73,933.00 | 93.3 % |
| Hidalgo County | FY 2003 ADDI | \$48,508 | \$48,508 | N/A | \$0 | 8 | | | |
| | FY 2004 ADDI | \$57,241 | \$57,241 | \$0 | \$0 | 12 | | | |
| | FY 2005 ADDI | \$32,640 | \$32,640 | \$0 | \$0 | 7 | | | |
| TX | FY 2006 ADDI | \$16,282 | \$16,282 | \$0 | \$0 | 4 | | | |
| | FY 2007 ADDI | \$16,282 | \$16,282 | \$0 | \$0 | 4 | | | |
| | FY 2008 ADDI | \$6,579 | \$6,579 | \$0 | \$0 | 2 | | | |
| | TOTAL ADDI | \$177,532 | \$177,532 | \$0 | \$0 | 37 | \$4,798.00 | \$64,822.00 | 100 % |
| Laredo | FY 2003 ADDI | \$38,244 | \$38,244 | N/A | \$0 | 3 | | | |
| | FY 2004 ADDI | \$45,129 | \$45,129 | \$0 | \$0 | 5 | | | |
| | FY 2005 ADDI | \$25,734 | \$25,734 | \$0 | \$0 | 3 | | | |
| TX | FY 2006 ADDI | \$12,841 | \$12,841 | \$0 | \$0 | 2 | | | |
| | FY 2007 ADDI | \$12,841 | \$12,841 | \$0 | \$0 | 2 | | | |
| | FY 2008 ADDI | \$5,188 | \$5,188 | \$0 | \$0 | 1 | | | |
| | TOTAL ADDI | \$139,977 | \$139,977 | \$0 | \$0 | 16 | \$8,749.00 | \$81,342.00 | 100 % |

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-------------|-------------------|-----------------------|-------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| San Antonio | FY 2003 ADDI | \$335,700 | \$335,700 | N/A | \$0 | 34 | | | |
| | FY 2004 ADDI | \$396,135 | \$396,135 | \$0 | \$0 | 40 | | | |
| | FY 2005 ADDI | \$225,885 | \$225,885 | \$0 | \$0 | 23 | | | |
| TX | FY 2006 ADDI | \$112,715 | \$112,715 | \$0 | \$0 | 13 | | | |
| | FY 2007 ADDI | \$112,715 | \$112,715 | \$0 | \$0 | 13 | | | |
| | FY 2008 ADDI | \$45,588 | \$45,588 | \$0 | \$0 | 6 | | | |
| | TOTAL ADDI | \$1,228,738 | \$1,228,738 | \$0 | \$0 | 129 | \$9,525.00 | \$82,824.00 | 90.7 % |

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From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|---------------------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| San Francisco | | | | | | | | | |
| Alameda County Consortium | FY 2003 ADDI | \$191,321 | \$191,321 | N/A | \$0 | 10 | | | |
| | FY 2004 ADDI | \$225,764 | \$112,929 | \$0 | \$112,835 | 7 | | | |
| | FY 2005 ADDI | \$128,736 | \$0 | \$0 | \$128,736 | 0 | | | |
| CA | FY 2006 ADDI | \$64,238 | \$0 | \$0 | \$64,238 | 0 | | | |
| | FY 2007 ADDI | \$64,238 | \$0 | \$0 | \$64,238 | 0 | | | |
| | FY 2008 ADDI | \$25,955 | \$0 | \$0 | \$25,955 | 0 | | | |
| | TOTAL ADDI | \$700,252 | \$304,250 | \$0 | \$396,002 | 17 | \$17,897.00 | \$302,080.00 | 47.1 % |
| | | | | | | | | | |
| Arizona | FY 2003 ADDI | \$246,929 | \$246,929 | N/A | \$0 | 17 | | | |
| | FY 2004 ADDI | \$291,384 | \$291,384 | \$0 | \$0 | 35 | | | |
| | FY 2005 ADDI | \$166,153 | \$31,412 | \$0 | \$134,741 | 5 | | | |
| AZ | FY 2006 ADDI | \$82,686 | \$0 | \$0 | \$82,686 | 0 | | | |
| | FY 2007 ADDI | \$82,686 | \$0 | \$0 | \$82,686 | 0 | | | |
| | FY 2008 ADDI | \$33,408 | \$0 | \$0 | \$33,408 | 0 | | | |
| | TOTAL ADDI | \$903,246 | \$569,725 | \$0 | \$333,521 | 57 | \$9,995.00 | \$94,184.00 | 54.4 % |
| | | | | | | | | | |
| Berkeley | FY 2003 ADDI | \$56,781 | \$0 | N/A | \$56,781 | 0 | | | |
| | FY 2004 ADDI | \$67,004 | \$0 | \$0 | \$67,004 | 0 | | | |
| | FY 2005 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| CA | FY 2006 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2007 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2008 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | TOTAL ADDI | \$123,785 | \$0 | \$0 | \$123,785 | 0 | \$0.00 | \$0.00 | 0 % |

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|--------------------------------|-------------------|-----------------------|--------------------|----------------|-----------------|--------------------------|--------------------------|----------------------------|-------------------|
| California | FY 2003 ADDI | \$2,781,417 | \$2,781,417 | N/A | \$0 | 77 | | | |
| | FY 2004 ADDI | \$2,951,336 | \$2,951,336 | \$0 | \$0 | 291 | | | |
| | FY 2005 ADDI | \$1,855,548 | \$1,855,548 | \$0 | \$0 | 152 | | | |
| CA | FY 2006 ADDI | \$935,371 | \$935,371 | \$0 | \$0 | 68 | | | |
| | FY 2007 ADDI | \$925,578 | \$925,578 | \$0 | \$0 | 71 | | | |
| | FY 2008 ADDI | \$371,363 | \$371,363 | \$0 | \$0 | 29 | | | |
| | TOTAL ADDI | \$9,820,613 | \$9,820,613 | \$0 | \$0 | 688 | \$14,274.00 | \$177,620.00 | 65 % |
| Clark County Consortium | FY 2003 ADDI | \$356,583 | \$356,583 | N/A | \$0 | 54 | | | |
| | FY 2004 ADDI | \$420,778 | \$420,778 | \$0 | \$0 | 45 | | | |
| | FY 2005 ADDI | \$239,937 | \$231,142 | \$8,795 | \$0 | 22 | | | |
| NV | FY 2006 ADDI | \$72,702 | \$72,702 | \$0 | \$0 | 7 | | | |
| | FY 2007 ADDI | \$72,702 | \$72,702 | \$0 | \$0 | 7 | | | |
| | FY 2008 ADDI | \$29,375 | \$29,375 | \$0 | \$0 | 3 | | | |
| | TOTAL ADDI | \$1,192,077 | \$1,183,282 | \$8,795 | \$0 | 138 | \$8,575.00 | \$149,205.00 | 78.3 % |
| Contra Costa County Consortium | FY 2003 ADDI | \$155,025 | \$155,025 | N/A | \$0 | 6 | | | |
| | FY 2004 ADDI | \$182,935 | \$182,935 | \$0 | \$0 | 11 | | | |
| | FY 2005 ADDI | \$104,313 | \$104,313 | \$0 | \$0 | 6 | | | |
| CA | FY 2006 ADDI | \$52,051 | \$52,051 | \$0 | \$0 | 4 | | | |
| | FY 2007 ADDI | \$52,051 | \$52,051 | \$0 | \$0 | 5 | | | |
| | FY 2008 ADDI | \$21,031 | \$0 | \$0 | \$21,031 | 0 | | | |
| | TOTAL ADDI | \$567,406 | \$546,375 | \$0 | \$21,031 | 32 | \$17,074.00 | \$281,246.00 | 81.3 % |

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|---------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Fresno | FY 2003 ADDI | \$155,152 | \$155,152 | N/A | \$0 | 16 | | | |
| | FY 2004 ADDI | \$183,083 | \$183,083 | \$0 | \$0 | 19 | | | |
| | FY 2005 ADDI | \$104,398 | \$104,398 | \$0 | \$0 | 11 | | | |
| CA | FY 2006 ADDI | \$52,094 | \$52,094 | \$0 | \$0 | 6 | | | |
| | FY 2007 ADDI | \$52,094 | \$10,000 | \$0 | \$42,094 | 1 | | | |
| | FY 2008 ADDI | \$21,048 | \$0 | \$0 | \$21,048 | 0 | | | |
| | TOTAL ADDI | \$567,869 | \$504,727 | \$0 | \$63,142 | 53 | \$9,523.00 | \$201,364.00 | 81.1 % |
| Fresno County | FY 2003 ADDI | \$77,226 | \$77,226 | N/A | \$0 | 10 | | | |
| | FY 2004 ADDI | \$91,129 | \$91,129 | \$0 | \$0 | 10 | | | |
| | FY 2005 ADDI | \$53,567 | \$53,567 | \$0 | \$0 | 6 | | | |
| CA | FY 2006 ADDI | \$20,137 | \$20,137 | \$0 | \$0 | 3 | | | |
| | FY 2007 ADDI | \$20,137 | \$20,137 | \$0 | \$0 | 2 | | | |
| | FY 2008 ADDI | \$8,136 | \$8,136 | \$0 | \$0 | 1 | | | |
| | TOTAL ADDI | \$270,332 | \$270,332 | \$0 | \$0 | 32 | \$8,448.00 | \$149,154.00 | 87.5 % |
| Henderson | FY 2003 ADDI | \$27,548 | \$27,548 | N/A | \$0 | 3 | | | |
| | FY 2004 ADDI | \$32,507 | \$32,507 | \$0 | \$0 | 4 | | | |
| | FY 2005 ADDI | \$18,536 | \$18,536 | \$0 | \$0 | 2 | | | |
| NV | FY 2006 ADDI | \$9,249 | \$9,249 | \$0 | \$0 | 1 | | | |
| | FY 2007 ADDI | \$9,249 | \$9,249 | \$0 | \$0 | 1 | | | |
| | FY 2008 ADDI | \$3,737 | \$3,737 | \$0 | \$0 | 1 | | | |
| | TOTAL ADDI | \$100,826 | \$100,826 | \$0 | \$0 | 12 | \$8,402.00 | \$163,951.00 | 58.3 % |

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| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|----------------------------|-------------------|-----------------------|-------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Las Vegas | FY 2003 ADDI | \$0 | \$0 | N/A | \$0 | 0 | | | |
| | FY 2004 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2005 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| NV | FY 2006 ADDI | \$47,024 | \$47,024 | \$0 | \$0 | 6 | | | |
| | FY 2007 ADDI | \$47,024 | \$7,131 | \$0 | \$39,893 | 1 | | | |
| | FY 2008 ADDI | \$19,000 | \$0 | \$0 | \$19,000 | 0 | | | |
| | TOTAL ADDI | \$113,048 | \$54,155 | \$0 | \$58,893 | 7 | \$7,736.00 | \$106,169.00 | 71.4 % |
| Lyon County Consortium | FY 2003 ADDI | \$37,263 | \$37,263 | N/A | \$0 | 2 | | | |
| | FY 2004 ADDI | \$43,972 | \$43,972 | \$0 | \$0 | 5 | | | |
| | FY 2005 ADDI | \$25,074 | \$25,074 | \$0 | \$0 | 3 | | | |
| NV | FY 2006 ADDI | \$12,512 | \$12,512 | \$0 | \$0 | 1 | | | |
| | FY 2007 ADDI | \$12,512 | \$12,512 | \$0 | \$0 | 1 | | | |
| | FY 2008 ADDI | \$5,055 | \$5,055 | \$0 | \$0 | 1 | | | |
| | TOTAL ADDI | \$136,388 | \$136,388 | \$0 | \$0 | 13 | \$10,491.00 | \$191,638.00 | 23.1 % |
| Maricopa County Consortium | FY 2003 ADDI | \$338,896 | \$338,896 | N/A | \$0 | 26 | | | |
| | FY 2004 ADDI | \$399,907 | \$392,877 | \$7,030 | \$0 | 45 | | | |
| | FY 2005 ADDI | \$228,036 | \$228,036 | \$0 | \$0 | 25 | | | |
| AZ | FY 2006 ADDI | \$114,011 | \$107,121 | \$6,890 | \$0 | 13 | | | |
| | FY 2007 ADDI | \$114,011 | \$106,561 | \$7,450 | \$0 | 13 | | | |
| | FY 2008 ADDI | \$46,065 | \$46,065 | \$0 | \$0 | 5 | | | |
| | TOTAL ADDI | \$1,240,926 | \$1,219,556 | \$21,370 | \$0 | 127 | \$9,603.00 | \$144,232.00 | 52.8 % |

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From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|--------------|-------------------|-----------------------|------------|----------------|------------------|--------------------------|--------------------------|----------------------------|-------------------|
| Marin County | FY 2003 ADDI | \$65,799 | \$65,799 | N/A | \$0 | 5 | | | |
| | FY 2004 ADDI | \$77,644 | \$72,453 | \$0 | \$5,191 | 6 | | | |
| | FY 2005 ADDI | \$44,274 | \$0 | \$0 | \$44,274 | 0 | | | |
| CA | FY 2006 ADDI | \$22,093 | \$0 | \$0 | \$22,093 | 0 | | | |
| | FY 2007 ADDI | \$22,093 | \$0 | \$0 | \$22,093 | 0 | | | |
| | FY 2008 ADDI | \$8,926 | \$0 | \$0 | \$8,926 | 0 | | | |
| | TOTAL ADDI | \$240,829 | \$138,252 | \$0 | \$102,577 | 11 | \$12,568.00 | \$296,473.00 | 45.5 % |
| Modesto | FY 2003 ADDI | \$53,251 | \$0 | N/A | \$53,251 | 0 | | | |
| | FY 2004 ADDI | \$62,838 | \$0 | \$0 | \$62,838 | 0 | | | |
| | FY 2005 ADDI | \$35,832 | \$0 | \$0 | \$35,832 | 0 | | | |
| CA | FY 2006 ADDI | \$17,880 | \$0 | \$0 | \$17,880 | 0 | | | |
| | FY 2007 ADDI | \$17,880 | \$0 | \$0 | \$17,880 | 0 | | | |
| | FY 2008 ADDI | \$7,224 | \$0 | \$0 | \$7,224 | 0 | | | |
| | TOTAL ADDI | \$194,905 | \$0 | \$0 | \$194,905 | 0 | \$0.00 | \$0.00 | 0 % |
| Nevada | FY 2003 ADDI | \$22,508 | \$22,508 | N/A | \$0 | 2 | | | |
| | FY 2004 ADDI | \$26,561 | \$26,561 | \$0 | \$0 | 4 | | | |
| | FY 2005 ADDI | \$15,146 | \$15,146 | \$0 | \$0 | 2 | | | |
| NV | FY 2006 ADDI | \$7,557 | \$7,557 | \$0 | \$0 | 1 | | | |
| | FY 2007 ADDI | \$7,557 | \$7,557 | \$0 | \$0 | 1 | | | |
| | FY 2008 ADDI | \$3,054 | \$3,054 | \$0 | \$0 | 1 | | | |
| | TOTAL ADDI | \$82,383 | \$82,383 | \$0 | \$0 | 11 | \$7,489.00 | \$114,277.00 | 27.3 % |

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| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-----------------|-------------------|-----------------------|--------------------|-----------------|-----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Oakland | FY 2003 ADDI | \$201,022 | \$201,022 | N/A | \$0 | 12 | | | |
| | FY 2004 ADDI | \$237,212 | \$237,212 | \$0 | \$0 | 11 | | | |
| | FY 2005 ADDI | \$135,263 | \$135,263 | \$0 | \$0 | 7 | | | |
| CA | FY 2006 ADDI | \$67,495 | \$62,760 | \$0 | \$4,735 | 4 | | | |
| | FY 2007 ADDI | \$67,495 | \$0 | \$0 | \$67,495 | 0 | | | |
| | FY 2008 ADDI | \$27,271 | \$0 | \$0 | \$27,271 | 0 | | | |
| | TOTAL ADDI | \$735,758 | \$636,257 | \$0 | \$99,501 | 34 | \$18,713.00 | \$329,536.00 | 85.3 % |
| Phoenix | FY 2003 ADDI | \$382,572 | \$382,572 | N/A | \$0 | 178 | | | |
| | FY 2004 ADDI | \$451,446 | \$361,157 | \$90,289 | \$0 | 48 | | | |
| | FY 2005 ADDI | \$257,424 | \$257,424 | \$0 | \$0 | 26 | | | |
| AZ | FY 2006 ADDI | \$128,453 | \$128,453 | \$0 | \$0 | 15 | | | |
| | FY 2007 ADDI | \$128,453 | \$128,453 | \$0 | \$0 | 14 | | | |
| | FY 2008 ADDI | \$51,900 | \$51,900 | \$0 | \$0 | 6 | | | |
| | TOTAL ADDI | \$1,400,248 | \$1,309,959 | \$90,289 | \$0 | 287 | \$4,564.00 | \$76,511.00 | 70.4 % |
| Reno Consortium | FY 2003 ADDI | \$106,905 | \$106,905 | N/A | \$0 | 22 | | | |
| | FY 2004 ADDI | \$126,150 | \$126,150 | \$0 | \$0 | 23 | | | |
| | FY 2005 ADDI | \$71,934 | \$71,934 | \$0 | \$0 | 13 | | | |
| NV | FY 2006 ADDI | \$35,894 | \$35,894 | \$0 | \$0 | 7 | | | |
| | FY 2007 ADDI | \$35,894 | \$35,894 | \$0 | \$0 | 6 | | | |
| | FY 2008 ADDI | \$14,503 | \$14,503 | \$0 | \$0 | 2 | | | |
| | TOTAL ADDI | \$391,280 | \$391,280 | \$0 | \$0 | 73 | \$5,360.00 | \$175,263.00 | 93.2 % |

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| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|------------------------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Sacramento | FY 2003 ADDI | \$173,055 | \$173,055 | N/A | \$0 | 30 | | | |
| | FY 2004 ADDI | \$204,209 | \$204,209 | \$0 | \$0 | 30 | | | |
| | FY 2005 ADDI | \$116,445 | \$116,445 | \$0 | \$0 | 13 | | | |
| CA | FY 2006 ADDI | \$58,105 | \$58,105 | \$0 | \$0 | 6 | | | |
| | FY 2007 ADDI | \$58,105 | \$58,105 | \$0 | \$0 | 7 | | | |
| | FY 2008 ADDI | \$23,477 | \$23,477 | \$0 | \$0 | 3 | | | |
| | TOTAL ADDI | \$633,396 | \$633,396 | \$0 | \$0 | 89 | \$7,117.00 | \$189,973.00 | 79.8 % |
| Sacramento County Consortium | FY 2003 ADDI | \$227,156 | \$227,156 | N/A | \$0 | 24 | | | |
| | FY 2004 ADDI | \$268,050 | \$268,050 | \$0 | \$0 | 26 | | | |
| | FY 2005 ADDI | \$152,848 | \$152,848 | \$0 | \$0 | 14 | | | |
| CA | FY 2006 ADDI | \$76,270 | \$76,270 | \$0 | \$0 | 8 | | | |
| | FY 2007 ADDI | \$76,270 | \$76,270 | \$0 | \$0 | 6 | | | |
| | FY 2008 ADDI | \$30,816 | \$30,816 | \$0 | \$0 | 3 | | | |
| | TOTAL ADDI | \$831,410 | \$831,410 | \$0 | \$0 | 81 | \$10,264.00 | \$232,827.00 | 48.1 % |
| Salinas | FY 2003 ADDI | \$38,645 | \$38,645 | N/A | \$0 | 2 | | | |
| | FY 2004 ADDI | \$45,603 | \$45,603 | \$0 | \$0 | 5 | | | |
| | FY 2005 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| CA | FY 2006 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2007 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2008 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | TOTAL ADDI | \$84,248 | \$84,248 | \$0 | \$0 | 7 | \$12,035.00 | \$124,929.00 | 71.4 % |

* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

** 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|--------------------|-------------------|-----------------------|-------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| San Francisco | FY 2003 ADDI | \$393,704 | \$393,704 | N/A | \$0 | 25 | | | |
| | FY 2004 ADDI | \$464,582 | \$464,582 | \$0 | \$0 | 27 | | | |
| | FY 2005 ADDI | \$264,915 | \$264,915 | \$0 | \$0 | 17 | | | |
| CA | FY 2006 ADDI | \$132,190 | \$54,051 | \$0 | \$78,139 | 4 | | | |
| | FY 2007 ADDI | \$132,190 | \$0 | \$0 | \$132,190 | 0 | | | |
| | FY 2008 ADDI | \$53,410 | \$0 | \$0 | \$53,410 | 0 | | | |
| | TOTAL ADDI | \$1,440,991 | \$1,177,252 | \$0 | \$263,739 | 73 | \$16,127.00 | \$273,110.00 | 74 % |
| San Joaquin County | FY 2003 ADDI | \$64,702 | \$64,702 | N/A | \$0 | 2 | | | |
| | FY 2004 ADDI | \$76,350 | \$76,350 | \$0 | \$0 | 7 | | | |
| | FY 2005 ADDI | \$43,537 | \$43,537 | \$0 | \$0 | 4 | | | |
| CA | FY 2006 ADDI | \$21,724 | \$21,724 | \$0 | \$0 | 2 | | | |
| | FY 2007 ADDI | \$21,724 | \$21,724 | \$0 | \$0 | 2 | | | |
| | FY 2008 ADDI | \$8,773 | \$8,773 | \$0 | \$0 | 1 | | | |
| | TOTAL ADDI | \$236,810 | \$236,810 | \$0 | \$0 | 18 | \$13,156.00 | \$202,239.00 | 66.7 % |
| San Jose | FY 2003 ADDI | \$185,279 | \$185,279 | N/A | \$0 | 6 | | | |
| | FY 2004 ADDI | \$218,635 | \$218,635 | \$0 | \$0 | 10 | | | |
| | FY 2005 ADDI | \$124,670 | \$124,670 | \$0 | \$0 | 6 | | | |
| CA | FY 2006 ADDI | \$62,209 | \$62,209 | \$0 | \$0 | 3 | | | |
| | FY 2007 ADDI | \$62,209 | \$62,209 | \$0 | \$0 | 4 | | | |
| | FY 2008 ADDI | \$25,135 | \$25,135 | \$0 | \$0 | 2 | | | |
| | TOTAL ADDI | \$678,137 | \$678,137 | \$0 | \$0 | 31 | \$21,875.00 | \$367,146.00 | 71 % |

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-----------------------------|-------------------|-----------------------|------------|----------------|-----------------|--------------------------|--------------------------|----------------------------|-------------------|
| San Mateo County Consortium | FY 2003 ADDI | \$91,104 | \$91,104 | N/A | \$0 | 4 | | | |
| | FY 2004 ADDI | \$107,505 | \$107,505 | \$0 | \$0 | 6 | | | |
| | FY 2005 ADDI | \$61,302 | \$58,121 | \$0 | \$3,181 | 5 | | | |
| CA | FY 2006 ADDI | \$30,589 | \$0 | \$0 | \$30,589 | 0 | | | |
| | FY 2007 ADDI | \$30,589 | \$0 | \$0 | \$30,589 | 0 | | | |
| | FY 2008 ADDI | \$12,359 | \$0 | \$0 | \$12,359 | 0 | | | |
| | TOTAL ADDI | \$333,448 | \$256,730 | \$0 | \$76,718 | 15 | \$17,115.00 | \$328,280.00 | 60 % |
| Santa Clara County | FY 2003 ADDI | \$42,132 | \$42,132 | N/A | \$0 | 4 | | | |
| | FY 2004 ADDI | \$49,717 | \$49,717 | \$0 | \$0 | 3 | | | |
| | FY 2005 ADDI | \$28,350 | \$28,350 | \$0 | \$0 | 3 | | | |
| CA | FY 2006 ADDI | \$14,092 | \$14,092 | \$0 | \$0 | 2 | | | |
| | FY 2007 ADDI | \$14,062 | \$14,062 | \$0 | \$0 | 2 | | | |
| | FY 2008 ADDI | \$5,681 | \$5,681 | \$0 | \$0 | 1 | | | |
| | TOTAL ADDI | \$154,034 | \$154,034 | \$0 | \$0 | 15 | \$10,269.00 | \$303,148.00 | 40 % |
| Santa Rosa | FY 2003 ADDI | \$0 | \$0 | N/A | \$0 | 0 | | | |
| | FY 2004 ADDI | \$54,235 | \$54,235 | \$0 | \$0 | 6 | | | |
| | FY 2005 ADDI | \$30,926 | \$20,000 | \$0 | \$10,926 | 2 | | | |
| CA | FY 2006 ADDI | \$15,432 | \$0 | \$0 | \$15,432 | 0 | | | |
| | FY 2007 ADDI | \$15,454 | \$0 | \$0 | \$15,454 | 0 | | | |
| | FY 2008 ADDI | \$6,244 | \$0 | \$0 | \$6,244 | 0 | | | |
| | TOTAL ADDI | \$122,291 | \$74,235 | \$0 | \$48,056 | 8 | \$9,279.00 | \$216,625.00 | 25 % |

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-------------------|-------------------|-----------------------|------------|----------------|------------------|--------------------------|--------------------------|----------------------------|-------------------|
| Sonoma County | FY 2003 ADDI | \$64,006 | \$0 | N/A | \$64,006 | 0 | | | |
| | FY 2004 ADDI | \$75,529 | \$0 | \$0 | \$75,529 | 0 | | | |
| | FY 2005 ADDI | \$43,068 | \$0 | \$0 | \$43,068 | 0 | | | |
| CA | FY 2006 ADDI | \$21,491 | \$0 | \$0 | \$21,491 | 0 | | | |
| | FY 2007 ADDI | \$21,469 | \$0 | \$0 | \$21,469 | 0 | | | |
| | FY 2008 ADDI | \$8,674 | \$0 | \$0 | \$8,674 | 0 | | | |
| | TOTAL ADDI | \$234,237 | \$0 | \$0 | \$234,237 | 0 | \$0.00 | \$0.00 | 0 % |
| Stockton | FY 2003 ADDI | \$88,447 | \$88,447 | N/A | \$0 | 4 | | | |
| | FY 2004 ADDI | \$104,370 | \$104,370 | \$0 | \$0 | 10 | | | |
| | FY 2005 ADDI | \$59,514 | \$59,514 | \$0 | \$0 | 6 | | | |
| CA | FY 2006 ADDI | \$29,697 | \$29,697 | \$0 | \$0 | 3 | | | |
| | FY 2007 ADDI | \$29,697 | \$29,697 | \$0 | \$0 | 3 | | | |
| | FY 2008 ADDI | \$12,003 | \$12,003 | \$0 | \$0 | 2 | | | |
| | TOTAL ADDI | \$323,728 | \$323,728 | \$0 | \$0 | 28 | \$11,562.00 | \$171,514.00 | 67.9 % |
| Tucson Consortium | FY 2003 ADDI | \$245,062 | \$245,062 | N/A | \$0 | 28 | | | |
| | FY 2004 ADDI | \$289,180 | \$289,180 | \$0 | \$0 | 30 | | | |
| | FY 2005 ADDI | \$164,897 | \$164,897 | \$0 | \$0 | 17 | | | |
| AZ | FY 2006 ADDI | \$82,282 | \$82,282 | \$0 | \$0 | 9 | | | |
| | FY 2007 ADDI | \$82,282 | \$82,282 | \$0 | \$0 | 9 | | | |
| | FY 2008 ADDI | \$33,245 | \$33,245 | \$0 | \$0 | 4 | | | |
| | TOTAL ADDI | \$896,948 | \$896,948 | \$0 | \$0 | 97 | \$9,247.00 | \$116,456.00 | 80.4 % |

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|--------------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Turlock Consortium | FY 2003 ADDI | \$46,837 | \$46,837 | N/A | \$0 | 1 | | | |
| | FY 2004 ADDI | \$55,270 | \$55,270 | \$0 | \$0 | 4 | | | |
| | FY 2005 ADDI | \$38,322 | \$38,322 | \$0 | \$0 | 3 | | | |
| CA | FY 2006 ADDI | \$19,122 | \$19,122 | \$0 | \$0 | 2 | | | |
| | FY 2007 ADDI | \$19,122 | \$19,122 | \$0 | \$0 | 2 | | | |
| | FY 2008 ADDI | \$7,722 | \$7,722 | \$0 | \$0 | 1 | | | |
| | TOTAL ADDI | \$186,395 | \$186,395 | \$0 | \$0 | 13 | \$14,338.00 | \$255,097.00 | 84.6 % |

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|--------------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| San Juan | | | | | | | | | |
| Bayamon PR | FY 2003 ADDI | \$46,280 | \$46,280 | N/A | \$0 | 3 | | | |
| | FY 2004 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2005 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2006 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2007 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2008 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | TOTAL ADDI | \$46,280 | \$46,280 | \$0 | \$0 | 3 | \$15,427.00 | \$58,227.00 | 100 % |
| Carolina PR | FY 2003 ADDI | \$37,654 | \$37,654 | N/A | \$0 | 11 | | | |
| | FY 2004 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2005 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2006 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2007 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2008 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | TOTAL ADDI | \$37,654 | \$37,654 | \$0 | \$0 | 11 | \$3,423.00 | \$100,925.00 | 100 % |
| Ponce PR | FY 2003 ADDI | \$45,614 | \$45,614 | N/A | \$0 | 2 | | | |
| | FY 2004 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2005 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2006 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2007 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2008 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | TOTAL ADDI | \$45,614 | \$45,614 | \$0 | \$0 | 2 | \$22,807.00 | \$80,000.00 | 100 % |

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-----------------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Puerto Rico PR | FY 2003 ADDI | \$498,685 | \$498,685 | N/A | \$0 | 40 | | | |
| | FY 2004 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2005 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2006 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2007 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2008 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | TOTAL ADDI | \$498,685 | \$498,685 | \$0 | \$0 | 40 | \$12,467.00 | \$50,601.00 | 100 % |
| San Juan PR | FY 2003 ADDI | \$171,552 | \$171,552 | N/A | \$0 | 5 | | | |
| | FY 2004 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2005 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2006 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2007 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2008 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | TOTAL ADDI | \$171,552 | \$171,552 | \$0 | \$0 | 5 | \$34,310.00 | \$112,290.00 | 100 % |

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|--------------------------|-------------------|-----------------------|-------------|----------------|-----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Seattle | | | | | | | | | |
| Clark County Consortium | FY 2003 ADDI | \$86,295 | \$86,295 | N/A | \$0 | 4 | | | |
| | FY 2004 ADDI | \$101,831 | \$101,831 | \$0 | \$0 | 10 | | | |
| | FY 2005 ADDI | \$58,066 | \$38,956 | \$0 | \$19,110 | 7 | | | |
| WA | FY 2006 ADDI | \$28,975 | \$0 | \$0 | \$28,975 | 0 | | | |
| | FY 2007 ADDI | \$28,975 | \$0 | \$0 | \$28,975 | 0 | | | |
| | FY 2008 ADDI | \$11,707 | \$0 | \$0 | \$11,707 | 0 | | | |
| | TOTAL ADDI | \$315,849 | \$227,082 | \$0 | \$88,767 | 21 | \$10,813.00 | \$149,084.00 | 9.5 % |
| | | | | | | | | | |
| King County Consortium | FY 2003 ADDI | \$286,772 | \$286,772 | N/A | \$0 | 18 | | | |
| | FY 2004 ADDI | \$338,399 | \$338,399 | \$0 | \$0 | 34 | | | |
| | FY 2005 ADDI | \$192,962 | \$192,962 | \$0 | \$0 | 20 | | | |
| WA | FY 2006 ADDI | \$96,781 | \$96,781 | \$0 | \$0 | 8 | | | |
| | FY 2007 ADDI | \$96,781 | \$96,781 | \$0 | \$0 | 9 | | | |
| | FY 2008 ADDI | \$39,103 | \$39,103 | \$0 | \$0 | 4 | | | |
| | TOTAL ADDI | \$1,050,798 | \$1,050,798 | \$0 | \$0 | 93 | \$11,299.00 | \$180,453.00 | 45.2 % |
| | | | | | | | | | |
| Kitsap County Consortium | FY 2003 ADDI | \$58,875 | \$58,875 | N/A | \$0 | 11 | | | |
| | FY 2004 ADDI | \$69,474 | \$69,474 | \$0 | \$0 | 17 | | | |
| | FY 2005 ADDI | \$39,616 | \$39,616 | \$0 | \$0 | 10 | | | |
| WA | FY 2006 ADDI | \$19,768 | \$19,768 | \$0 | \$0 | 3 | | | |
| | FY 2007 ADDI | \$19,768 | \$19,768 | \$0 | \$0 | 2 | | | |
| | FY 2008 ADDI | \$7,987 | \$7,987 | \$0 | \$0 | 1 | | | |
| | TOTAL ADDI | \$215,488 | \$215,488 | \$0 | \$0 | 44 | \$4,897.00 | \$117,532.00 | 11.4 % |

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From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|---------------------|-------------------|-----------------------|--------------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Pierce County | FY 2003 ADDI | \$92,227 | \$92,227 | N/A | \$0 | 15 | | | |
| | FY 2004 ADDI | \$108,831 | \$108,831 | \$0 | \$0 | 17 | | | |
| | FY 2005 ADDI | \$62,058 | \$62,058 | \$0 | \$0 | 5 | | | |
| WA | FY 2006 ADDI | \$30,966 | \$30,966 | \$0 | \$0 | 3 | | | |
| | FY 2007 ADDI | \$30,966 | \$30,966 | \$0 | \$0 | 3 | | | |
| | FY 2008 ADDI | \$12,512 | \$12,512 | \$0 | \$0 | 2 | | | |
| | TOTAL ADDI | \$337,560 | \$337,560 | \$0 | \$0 | 45 | \$7,501.00 | \$152,018.00 | 15.6 % |
| Richland Consortium | FY 2003 ADDI | \$0 | \$0 | N/A | \$0 | 0 | | | |
| | FY 2004 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2005 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| WA | FY 2006 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2007 ADDI | \$12,874 | \$12,874 | \$0 | \$0 | 2 | | | |
| | FY 2008 ADDI | \$5,220 | \$5,220 | \$0 | \$0 | 1 | | | |
| | TOTAL ADDI | \$18,094 | \$18,094 | \$0 | \$0 | 3 | \$6,031.00 | \$100,530.00 | 100 % |
| Seattle | FY 2003 ADDI | \$275,012 | \$275,012 | N/A | \$0 | 10 | | | |
| | FY 2004 ADDI | \$324,523 | \$324,523 | \$0 | \$0 | 27 | | | |
| | FY 2005 ADDI | \$185,050 | \$185,050 | \$0 | \$0 | 13 | | | |
| WA | FY 2006 ADDI | \$92,338 | \$92,338 | \$0 | \$0 | 7 | | | |
| | FY 2007 ADDI | \$92,338 | \$92,338 | \$0 | \$0 | 8 | | | |
| | FY 2008 ADDI | \$37,308 | \$37,308 | \$0 | \$0 | 3 | | | |
| | TOTAL ADDI | \$1,006,569 | \$1,006,569 | \$0 | \$0 | 68 | \$14,802.00 | \$216,350.00 | 25 % |

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| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-----------------------------|--------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Snohomish County Consortium | FY 2003 ADDI | \$150,301 | \$150,301 | N/A | \$0 | 7 | | | |
| | FY 2004 ADDI | \$177,359 | \$177,359 | \$0 | \$0 | 15 | | | |
| | FY 2005 ADDI | \$101,134 | \$101,134 | \$0 | \$0 | 9 | | | |
| | FY 2006 ADDI | \$50,465 | \$50,465 | \$0 | \$0 | 5 | | | |
| | FY 2007 ADDI | \$50,465 | \$50,465 | \$0 | \$0 | 5 | | | |
| | FY 2008 ADDI | \$20,390 | \$20,390 | \$0 | \$0 | 3 | | | |
| TOTAL ADDI | | \$550,114 | \$550,114 | \$0 | \$0 | 44 | \$12,503.00 | \$185,804.00 | 20.5 % |
| Spokane | FY 2003 ADDI | \$78,063 | \$78,063 | N/A | \$0 | 8 | | | |
| | FY 2004 ADDI | \$92,117 | \$92,117 | \$0 | \$0 | 10 | | | |
| | FY 2005 ADDI | \$52,527 | \$52,527 | \$0 | \$0 | 6 | | | |
| | FY 2006 ADDI | \$26,211 | \$26,211 | \$0 | \$0 | 3 | | | |
| | FY 2007 ADDI | \$26,211 | \$26,211 | \$0 | \$0 | 3 | | | |
| | FY 2008 ADDI | \$10,624 | \$10,624 | \$0 | \$0 | 2 | | | |
| TOTAL ADDI | | \$285,753 | \$285,753 | \$0 | \$0 | 32 | \$8,930.00 | \$99,239.00 | 3.1 % |
| Spokane County | FY 2003 ADDI | \$46,548 | \$46,548 | N/A | \$0 | 5 | | | |
| | FY 2004 ADDI | \$54,928 | \$54,928 | \$0 | \$0 | 6 | | | |
| | FY 2005 ADDI | \$31,321 | \$31,321 | \$0 | \$0 | 4 | | | |
| | FY 2006 ADDI | \$15,517 | \$15,517 | \$0 | \$0 | 2 | | | |
| | FY 2007 ADDI | \$15,517 | \$15,517 | \$0 | \$0 | 2 | | | |
| | FY 2008 ADDI | \$6,236 | \$6,236 | \$0 | \$0 | 1 | | | |
| TOTAL ADDI | | \$170,067 | \$170,067 | \$0 | \$0 | 20 | \$8,503.00 | \$123,020.00 | 5 % |

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|----------------------------|--------------|-----------------------|-------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Tacoma Consortium | FY 2003 ADDI | \$105,108 | \$105,108 | N/A | \$0 | 25 | | | |
| | FY 2004 ADDI | \$124,030 | \$124,030 | \$0 | \$0 | 18 | | | |
| | FY 2005 ADDI | \$70,725 | \$57,871 | \$12,854 | \$0 | 8 | | | |
| | FY 2006 ADDI | \$35,291 | \$35,291 | \$0 | \$0 | 6 | | | |
| | FY 2007 ADDI | \$35,291 | \$35,291 | \$0 | \$0 | 3 | | | |
| | FY 2008 ADDI | \$14,259 | \$14,259 | \$0 | \$0 | 3 | | | |
| TOTAL ADDI | | \$384,704 | \$371,850 | \$12,854 | \$0 | 63 | \$5,902.00 | \$150,046.00 | 38.1 % |
| Thurston County Consortium | FY 2003 ADDI | \$56,875 | \$56,875 | N/A | \$0 | 6 | | | |
| | FY 2004 ADDI | \$67,114 | \$67,114 | \$0 | \$0 | 8 | | | |
| | FY 2005 ADDI | \$38,270 | \$38,270 | \$0 | \$0 | 4 | | | |
| | FY 2006 ADDI | \$19,096 | \$19,096 | \$0 | \$0 | 2 | | | |
| | FY 2007 ADDI | \$19,096 | \$19,096 | \$0 | \$0 | 2 | | | |
| | FY 2008 ADDI | \$7,716 | \$7,716 | \$0 | \$0 | 2 | | | |
| TOTAL ADDI | | \$208,167 | \$208,167 | \$0 | \$0 | 24 | \$8,674.00 | \$187,878.00 | 12.5 % |
| Washington | FY 2003 ADDI | \$437,212 | \$437,212 | N/A | \$0 | 46 | | | |
| | FY 2004 ADDI | \$515,923 | \$515,923 | \$0 | \$0 | 57 | | | |
| | FY 2005 ADDI | \$294,191 | \$294,191 | \$0 | \$0 | 29 | | | |
| | FY 2006 ADDI | \$146,417 | \$146,417 | \$0 | \$0 | 15 | | | |
| | FY 2007 ADDI | \$133,543 | \$133,543 | \$0 | \$0 | 14 | | | |
| | FY 2008 ADDI | \$53,938 | \$16,709 | \$0 | \$37,229 | 3 | | | |
| TOTAL ADDI | | \$1,581,224 | \$1,543,995 | \$0 | \$37,229 | 164 | \$9,415.00 | \$162,894.00 | 14.6 % |

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-----------------------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| St. Louis | | | | | | | | | |
| Columbia | FY 2003 ADDI | \$0 | \$0 | N/A | \$0 | 0 | | | |
| | FY 2004 ADDI | \$50,843 | \$50,843 | \$0 | \$0 | 13 | | | |
| MO | FY 2005 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2006 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2007 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2008 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | TOTAL ADDI | \$50,843 | \$50,843 | \$0 | \$0 | 13 | \$3,911.00 | \$72,693.00 | 23.1 % |
| | | | | | | | | | |
| St. Louis | FY 2003 ADDI | \$202,269 | \$202,269 | N/A | \$0 | 46 | | | |
| | FY 2004 ADDI | \$238,683 | \$238,683 | \$0 | \$0 | 48 | | | |
| MO | FY 2005 ADDI | \$136,102 | \$129,773 | \$6,329 | \$0 | 27 | | | |
| | FY 2006 ADDI | \$67,914 | \$64,674 | \$3,240 | \$0 | 16 | | | |
| | FY 2007 ADDI | \$67,914 | \$67,914 | \$0 | \$0 | 16 | | | |
| | FY 2008 ADDI | \$27,440 | \$27,440 | \$0 | \$0 | 5 | | | |
| | TOTAL ADDI | \$740,322 | \$730,753 | \$9,569 | \$0 | 158 | \$4,625.00 | \$115,888.00 | 78.5 % |
| | | | | | | | | | |
| St. Louis County Consortium | FY 2003 ADDI | \$218,134 | \$218,134 | N/A | \$0 | 53 | | | |
| | FY 2004 ADDI | \$257,405 | \$257,405 | \$0 | \$0 | 51 | | | |
| MO | FY 2005 ADDI | \$153,319 | \$153,319 | \$0 | \$0 | 52 | | | |
| | FY 2006 ADDI | \$86,609 | \$86,609 | \$0 | \$0 | 23 | | | |
| | FY 2007 ADDI | \$86,840 | \$86,840 | \$0 | \$0 | 20 | | | |
| | FY 2008 ADDI | \$35,087 | \$35,087 | \$0 | \$0 | 8 | | | |
| | TOTAL ADDI | \$837,394 | \$837,394 | \$0 | \$0 | 207 | \$4,045.00 | \$93,362.00 | 82.6 % |

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|----------------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Washington DC | | | | | | | | | |
| Alexandria | FY 2003 ADDI | \$55,168 | \$55,168 | N/A | \$0 | 2 | | | |
| | FY 2004 ADDI | \$65,100 | \$65,100 | \$0 | \$0 | 6 | | | |
| | FY 2005 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| VA | FY 2006 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2007 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | FY 2008 ADDI | \$0 | \$0 | \$0 | \$0 | 0 | | | |
| | TOTAL ADDI | \$120,268 | \$120,268 | \$0 | \$0 | 8 | \$15,034.00 | \$185,925.00 | 62.5 % |
| | | | | | | | | | |
| Arlington County | FY 2003 ADDI | \$66,863 | \$66,863 | N/A | \$0 | 6 | | | |
| | FY 2004 ADDI | \$78,900 | \$78,900 | \$0 | \$0 | 7 | | | |
| | FY 2005 ADDI | \$44,991 | \$44,991 | \$0 | \$0 | 5 | | | |
| VA | FY 2006 ADDI | \$22,450 | \$22,450 | \$0 | \$0 | 3 | | | |
| | FY 2007 ADDI | \$22,450 | \$22,450 | \$0 | \$0 | 3 | | | |
| | FY 2008 ADDI | \$9,071 | \$9,071 | \$0 | \$0 | 1 | | | |
| | TOTAL ADDI | \$244,725 | \$244,725 | \$0 | \$0 | 25 | \$9,789.00 | \$169,489.00 | 60 % |
| | | | | | | | | | |
| Fairfax County | FY 2003 ADDI | \$133,281 | \$133,281 | N/A | \$0 | 11 | | | |
| | FY 2004 ADDI | \$157,276 | \$157,276 | \$0 | \$0 | 13 | | | |
| | FY 2005 ADDI | \$89,682 | \$89,682 | \$0 | \$0 | 12 | | | |
| VA | FY 2006 ADDI | \$44,751 | \$44,751 | \$0 | \$0 | 4 | | | |
| | FY 2007 ADDI | \$44,751 | \$17,700 | \$0 | \$27,051 | 1 | | | |
| | FY 2008 ADDI | \$18,081 | \$0 | \$0 | \$18,081 | 0 | | | |
| | TOTAL ADDI | \$487,822 | \$442,690 | \$0 | \$45,132 | 41 | \$10,797.00 | \$196,217.00 | 82.9 % |

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|------------------------|-------------------|-----------------------|------------|----------------|------------------|--------------------------|--------------------------|----------------------------|-------------------|
| Montgomery County | FY 2003 ADDI | \$145,225 | \$145,225 | N/A | \$0 | 21 | | | |
| | FY 2004 ADDI | \$171,370 | \$171,370 | \$0 | \$0 | 21 | | | |
| | FY 2005 ADDI | \$97,719 | \$91,641 | \$0 | \$6,078 | 11 | | | |
| MD | FY 2006 ADDI | \$48,761 | \$0 | \$0 | \$48,761 | 0 | | | |
| | FY 2007 ADDI | \$48,761 | \$0 | \$0 | \$48,761 | 0 | | | |
| | FY 2008 ADDI | \$19,701 | \$0 | \$0 | \$19,701 | 0 | | | |
| | TOTAL ADDI | \$531,537 | \$408,236 | \$0 | \$123,301 | 53 | \$7,703.00 | \$146,980.00 | 69.8 % |
| Prince George's County | FY 2003 ADDI | \$218,347 | \$218,347 | N/A | \$0 | 18 | | | |
| | FY 2004 ADDI | \$257,655 | \$257,655 | \$0 | \$0 | 42 | | | |
| | FY 2005 ADDI | \$146,921 | \$17,022 | \$0 | \$129,899 | 3 | | | |
| MD | FY 2006 ADDI | \$73,312 | \$0 | \$0 | \$73,312 | 0 | | | |
| | FY 2007 ADDI | \$73,312 | \$0 | \$0 | \$73,312 | 0 | | | |
| | FY 2008 ADDI | \$29,621 | \$0 | \$0 | \$29,621 | 0 | | | |
| | TOTAL ADDI | \$799,168 | \$493,024 | \$0 | \$306,144 | 63 | \$7,826.00 | \$96,703.00 | 96.8 % |
| Prince William County | FY 2003 ADDI | \$55,863 | \$55,863 | N/A | \$0 | 2 | | | |
| | FY 2004 ADDI | \$65,921 | \$65,921 | \$0 | \$0 | 5 | | | |
| | FY 2005 ADDI | \$37,589 | \$37,589 | \$0 | \$0 | 4 | | | |
| VA | FY 2006 ADDI | \$18,757 | \$18,757 | \$0 | \$0 | 2 | | | |
| | FY 2007 ADDI | \$18,757 | \$18,757 | \$0 | \$0 | 2 | | | |
| | FY 2008 ADDI | \$7,578 | \$7,578 | \$0 | \$0 | 1 | | | |
| | TOTAL ADDI | \$204,465 | \$204,465 | \$0 | \$0 | 16 | \$12,779.00 | \$195,878.00 | 75 % |

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From PJ's Program Year Start Date* through 01/31/11

| <u>PJ</u> | | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|------------|-------------------|-----------------------|-------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| Washington | FY 2003 ADDI | \$327,417 | \$327,417 | N/A | \$0 | 16 | | | |
| | FY 2004 ADDI | \$386,362 | \$386,362 | \$0 | \$0 | 38 | | | |
| | FY 2005 ADDI | \$220,312 | \$220,312 | \$0 | \$0 | 23 | | | |
| DC | FY 2006 ADDI | \$109,934 | \$109,934 | \$0 | \$0 | 12 | | | |
| | FY 2007 ADDI | \$109,934 | \$109,934 | \$0 | \$0 | 11 | | | |
| | FY 2008 ADDI | \$44,418 | \$44,418 | \$0 | \$0 | 5 | | | |
| | TOTAL ADDI | \$1,198,377 | \$1,198,377 | \$0 | \$0 | 105 | \$11,413.00 | \$135,550.00 | 96.2 % |

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